



City of Manchester, NH

Community Improvement Program

Fiscal Year 2010

Mayor Frank C. Guinta

Table 1 - Federal, State, Other Funds

Department		FY09	FY10	FY10	FY2010				
Project #	Project Name	Allocated	Requested	Recommended	Federal	State	Other	Notes	
Health and Human Services									
Health Department									
210010	HIV Counseling & Testing	\$55,000	\$55,000	\$55,000	\$0	\$55,000	\$0		
Health Department									
210110	Homeless Healthcare	\$167,553	\$334,376	\$334,376	\$334,376	\$0	\$0		
Health Department									
210210	Immunization Services	\$88,400	\$88,400	\$88,400	\$0	\$88,400	\$0		
Health Department									
210310	Lead Poisoning Prevention	\$36,900	\$36,900	\$36,900	\$0	\$36,900	\$0		
Health Department									
210410	Public Health Preparedness	\$575,704	\$532,621	\$532,621	\$0	\$532,621	\$0		
Health Department									
210510	Refugee Translation Services	\$22,000	\$20,000	\$20,000	\$0	\$20,000	\$0		

Project #	Department Project Name	FY09 Allocated	FY10 Requested	FY10 Recommended	Federal Requested	FY2010 State	Other	Notes
210610	Health Department School Based Dental Services	\$20,000	\$43,000	\$43,000	\$0	\$20,000	\$23,000	
210710	Health Department STD Clinical & DIS Program	\$83,817	\$83,817	\$83,817	\$0	\$83,817	\$0	
210810	Health Department TB Prevention & Control	\$35,000	\$35,000	\$35,000	\$0	\$35,000	\$0	
210910	Health Department VISTA	\$0	\$290,000	\$290,000	\$290,000	\$0	\$0	
211010	Office of Youth Services Alcohol and Drug Education Program	\$0	\$45,000	\$39,020	\$39,020	\$0	\$0	
211110	Office of Youth Services Delinquency Prevention (Hills City.)	\$0	\$8,000	\$8,000	\$0	\$0	\$8,000	
211210	Office of Youth Services Fire Safe Project	\$10,000	\$6,000	\$6,000	\$0	\$0	\$6,000	Also funded in Table 3

Department		FY09	FY10	FY10		FY2010			
Project #	Project Name	Allocated	Requested	Recommended	Federal	State	Other	Notes	
School Department									
310010	School Projects	\$14,000,000	\$14,000,000	\$14,000,000	\$0	\$0	\$14,000,000	Combination of Federal/State Funds breakdown of source unknown at this time	

Public Safety

Fire Department								
410010	Homeland Security Grant Place Holder	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	
Police Department								
410110	Drugs and Guns Program	\$0	\$313,500	\$200,000	\$0	\$0	\$200,000	
Police Department								
410210	Enforcing Underage Drinking Laws	\$17,000	\$25,000	\$25,000	\$25,000	\$0	\$0	
Police Department								
410310	GTEAP&EPOP (Domestic Violence Funding)	\$0	\$400,000	\$400,000	\$400,000	\$0	\$0	
Police Department								
410410	Homeland Security	\$0	\$100,000	\$100,000	\$100,000	\$0	\$0	
Police Department								
410510	Justice Assistance Grant	\$275,000	\$100,000	\$100,000	\$100,000	\$0	\$0	

<i>Department</i>	<i>FY09</i>	<i>FY10</i>	<i>FY10</i>	<i>Federal</i>	<i>FY2010</i>	<i>Other</i>	<i>Notes</i>
<i>Project # Project Name</i>	<i>Allocated</i>	<i>Requested</i>	<i>Recommended</i>	<i>State</i>			
Police Department							
410610 MHRA Community Policing	\$90,000	\$90,000	\$90,000	\$0	\$0	\$90,000	
Police Department							
410710 NH Clique Program	\$0	\$10,000	\$10,000	\$0	\$10,000	\$0	
Police Department							
410810 NH Drug Task Force	\$60,000	\$40,000	\$40,000	\$40,000	\$0	\$0	
Police Department							
410910 NH DWI Patrol Program	\$20,000	\$10,000	\$10,000	\$0	\$10,000	\$0	
Police Department							
411010 NH Red Light Enforcement Program	\$0	\$10,000	\$10,000	\$0	\$10,000	\$0	
Police Department							
411110 NH Rt. 101 Enforcement Program	\$0	\$10,000	\$10,000	\$0	\$10,000	\$0	
Police Department							
411210 NH School Bus Enforcement Patrols	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$0	

Department	FY09	FY10	FY10	Federal	FY2010	Other	Notes
Project # Project Name	Allocated	Requested	Recommended	Requested	State		
Police Department							
411310 NH Sobriety Checkpoint Program	\$20,000	\$25,000	\$25,000	\$0	\$25,000	\$0	
Police Department							
411410 NH Speed Enforcement Program	\$20,000	\$10,000	\$10,000	\$0	\$10,000	\$0	
Police Department							
411510 Project Safe Neighborhoods	\$40,000	\$40,000	\$40,000	\$40,000	\$0	\$0	
Police Department							
411610 VAWA (State Domestic Violence Funding)	\$150,000	\$75,000	\$75,000	\$75,000	\$0	\$0	
Police Department							
411710 Weed n' Seed	\$210,000	\$225,827	\$164,000	\$129,000	\$0	\$35,000	United Way-Also Funded in Table 2
Police Department							
411810 Youth Attendant Program	\$50,000	\$50,000	\$50,000	\$0	\$0	\$50,000	
Recreation and Leisure							
Intown Manchester							
510010 Veterans Park Tent Installation	\$3,000	\$3,000	\$3,000	\$0	\$0	\$3,000	CBDRRF

Department	FY09	FY10	FY10	FY2010	Other	Notes
Project # Project Name	Allocated	Requested	Recommended	Federal	State	
Majestic Theatre						
510110 Summer Youth Program	\$5,000	\$5,000	\$3,000	\$0	\$0	\$3,000 Arts Fund
Open Doors Manchester						
510210 Art Trolley	\$3,000	\$4,380	\$2,500	\$0	\$0	\$2,500 Arts Fund
Palace Theatre Trust						
510310 Operations	\$75,000	\$75,000	\$25,000	\$0	\$0	\$25,000 \$10,000 Arts Fund and \$15,000 CBDRRF Also funded in Table 3
Parks, Recreation & Cemetery						
510410 Project Greenstreets (Donations)	\$29,399	\$0	\$10,023	\$0	\$0	\$10,023 Also funded in Table 2
The Acting Loft						
510510 Off the Streets and onto the Stage	\$5,000	\$15,000	\$3,000	\$0	\$0	\$3,000
Housing and Community Development						
Families in Transition						
610010 Spruce Street Transitional Housing Program	\$15,000	\$20,000	\$15,000	\$0	\$0	\$15,000 AHTF
Manchester Emergency Housing						
610110 Operational Assistance	\$8,000	\$10,000	\$8,000	\$0	\$0	\$8,000 AHTF

Department	FY09	FY10	FY10	FY2010	Other	Notes
Project # Project Name	Allocated	Requested	Recommended	Federal	State	
New Horizons for NH						
610210 Capital Improvements	\$40,000	\$60,000	\$60,000	\$0	\$0	AHTF Loan
New Horizons for NH						
610310 Operating Subsidy	\$0	\$36,000	\$36,000	\$0	\$0	AHTF
Planning and Community Development						
610410 Housing Initiatives	\$160,000	\$125,000	\$100,000	\$0	\$0	AHTF-Also funded in Table 2

Transportation and the Environment

Airport						
710010 Airside Improvement	\$0	\$4,233,333	\$4,233,333	\$1,750,000	\$116,667	Also funded in Table 5
Airport						
710110 Equipment Replacement	\$0	\$300,000	\$300,000	\$225,000	\$15,000	Also funded in Table 5
Airport						
710210 Property Acquisition	\$0	\$5,250,000	\$5,250,000	\$4,200,000	\$0	
Airport						
710310 Terminal and Buildings	\$0	\$17,750,000	\$17,750,000	\$375,000	\$25,000	Also funded in Table 5

Project #	Department Project Name	FY09 Allocated	FY10 Requested	FY10 Recommended	Federal Requested	FY2010 State	Other	Notes
710410	Highway - EPD Aeration System Upgrade- Construction	\$0	\$3,000,000	\$3,000,000	\$0	\$2,000,000	\$1,000,000	Also funded in Table 5
710510	Highway - EPD Cohas Brooke Phase III Contract #2 Design and Construction	\$0	\$500,000	\$500,000	\$0	\$500,000	\$0	Also funded in Table 5
710610	Highway - EPD Phase II CSO-Engineering Services for Study & Design	\$0	\$200,000	\$200,000	\$0	\$200,000	\$0	Also funded in Table 5
710710	Highway - EPD Sewer/Pump Station Infrastructure Repair Study, Design, Co.	\$1,300,000	\$150,000	\$150,000	\$0	\$150,000	\$0	Also funded in Table 5
710810	Highway Department Dwntwn Reviltz.-Elm St. & Gas Light District	\$0	\$6,500,000	\$0	\$0	\$0	\$0	Refer to Section 108
710910	Highway Department MER	\$3,000,000	\$0	\$1,300,000	\$1,300,000	\$0	\$0	To offset '09 reduction
711010	Highway Department Nazaire Biron Street Bridge Rehab	\$150,000	\$5,558,500	\$5,558,500	\$5,558,500	\$0	\$0	Local Share-Bond Balance

Department	FY09	FY10	FY10	Federal	FY2010	Other	Notes
Project # Project Name	Allocated	Requested	Recommended	Federal	State	Other	Notes
Transit Authority							
711110 One 30' Transit Bus-Replacement	\$0	\$316,800	\$316,800	\$281,600	\$35,200	\$0	Refer to MER
Transit Authority							
711210 One ADA Lift Van-Replacement	\$0	\$103,200	\$103,200	\$103,200	\$0	\$0	Additional Funding in Table 2
Transit Authority							
711310 One Supervisory Auto-Replacement	\$18,400	\$19,200	\$19,200	\$19,200	\$0	\$0	Refer to MER-20% local share
7/5/2011	\$61,856,854	\$56,387,690	\$15,884,896	\$3,998,605	\$36,504,189		

Table 2 - Community Development Block Grant, Emergency Shelter Grant, and Home Funds

Project #	Department Project Name	FY09 Allocated FY09 Source	FY10 Request FY10 Request	FY10 Recommended Recommended	CDBG	FY2010 ESG	HOME	Notes
Health and Human Services								
American Red Cross								
211310	Department of Emergency Services	\$11,000 Cash	\$15,025	\$11,000	\$11,000			
Big Brothers Big Sisters of Greater Manchester								
211410	One-to-One Mentoring	\$10,000 CDBG/Cash	\$40,000	\$10,000	\$10,000			
Boys & Girls Club of Manchester								
211510	Inner City After School Program	\$40,000 CDBG/Cash	\$40,000	\$40,000	\$40,000			
Child and Family Services								
211610	Home Care-Homemaker Program	\$30,000 CDBG/Cash	\$36,000	\$30,000	\$30,000			
Child and Family Services								
211710	Runaway and Homeless Youth	\$13,400 CDBG/ESG	\$13,400	\$13,400		\$13,400		
Child Health Services								
211810	Child Health Services	\$120,000 CDBG/Cash	\$150,000	\$120,000	\$120,000			

Project #	Department Project Name	FY09 Allocated FY09 Source	FY10 Request	FY10 Recommended	CDBG	FY2010 ESG	HOME	Notes
211910	City Year New Hampshire City Year Young Heroes	\$20,000 CDBG/Cash	\$37,500	\$20,000	\$20,000			
212010	Court Appointed Special Advocated CASA of NH Support to Abused and Neglected Children	\$13,000 CDBG	\$20,000	\$13,000	\$13,000			
212110	Girls Incorporated of NH Café Lauren (Dinner Program)	\$10,000 CDBG	\$10,000	\$10,000	\$10,000			
212210	Girls Incorporated of NH Girls Center Program	\$15,000 CDBG	\$20,000	\$15,000	\$15,000			
212310	Granite State Federation of Families Greater Manchester Fun	\$10,000 CDBG	\$16,035	\$10,000	\$10,000			
212410	Health Department Center City Disease Prevention	\$15,000 CDBG	\$15,000	\$15,000	\$15,000			
212510	Health Department Children's Health & Nutrition Program	\$20,000 CDBG	\$20,000	\$20,000	\$20,000			

Project #	Department Project Name	FY09 Allocated FY09 Source	FY10 Request	FY10 Recommended	CDBG	FY2010 ESG	HOME	Notes
212610	Health Department Community Oral Health Collaboration	\$20,000 CDBG	\$20,000	\$20,000	\$20,000			
212710	Health Department Weed n'Seed Coordinator	\$210,000 Cash	\$57,445	\$46,000	\$46,000			Additional Funding in Table 1
212810	Home Health and Hospice Care Indigent Care	\$5,000 CDBG	\$10,000	\$5,000	\$5,000			
212910	Manchester Community Health Center Pharmaceutical Program- Coordinator	\$13,800 CDBG	\$13,800	\$13,800	\$13,800			
213010	Manchester Community Health Center Pharmaceutical Program- Medications	\$44,000 CDBG	\$44,000	\$44,000	\$44,000			
213110	Mental Health Center of Greater Manchester Family Coach	\$12,681 CDBG	\$13,061	\$12,681	\$12,681			
213210	New Hampshire Minority Health Coalition Bright Start	\$19,000 CDBG	\$19,000	\$19,000	\$19,000			

Project #	Department Project Name	FY09 Allocated FY09 Source	FY10 Request	FY10 Recommended	CDBG	FY2010 ESG	HOME	Notes
Planning and Community Development								
213310	New Citizen Assimilation	\$48,000 CDBG	\$48,000	\$43,000	\$43,000			
St. Joseph Community Services, Inc.								
213410	Elder Nutrition Programs	\$30,700 Cash	\$30,700	\$30,700	\$30,700			
The Salvation Army								
213510	Kids Café	\$25,000 CDBG	\$31,872	\$25,000	\$25,000			
VNA Child Care & Family Resource Center								
213610	VNA Child Care	\$40,000 CDBG/Cash	\$40,000	\$40,000	\$40,000			
YMCA								
213710	Youth Opportunities Unlimited	\$20,000 CDBG	\$22,000	\$20,000	\$20,000			
Education								
Manchester Community Resources Center, Inc.								
310110	Workforce Development	\$70,000 CDBG	\$75,000	\$70,000	\$70,000			
Recreation and Leisure								

Project #	Department Project Name	FY09 Allocated FY09 Source	FY10 Request	FY10 Recommended	CDBG	FY2010 ESG	HOME	Notes
Manchester Housing & Redevelopment Authority								
510610	Youth Recreation Program	CDBG \$60,000	\$155,800	\$60,000	\$60,000			
Parks, Recreation & Cemetery								
510710	Fun in the Sun	CDBG \$33,660	\$37,500	\$30,000	\$30,000			Also funded in Table 3
Parks, Recreation & Cemetery								
510410	Project Greenstreets (CDBG)	CDBG/Cash/Other \$29,399	\$7,033	\$15,000	\$15,000			Also funded in Table 1
Parks, Recreation & Cemetery								
510810	Youth Recreation Activity	CDBG \$91,800	\$102,500	\$91,800	\$91,800			
Housing and Community Development								
Amoskeag Business Incubator								
610510	Amoskeag Business Incubator	\$0	\$20,000	\$10,000	\$10,000			
Economic Development								
610610	Revolving Loan Fund	\$0	\$100,000	\$100,000	\$100,000			
Economic Development								
610710	Strategies Implementation	\$0	\$55,000	\$40,000	\$40,000			

Project #	Department Project Name	FY09 Allocated FY09 Source	FY10 Request	FY10 Recommended	CDBG	FY2010 ESG	HOME	Notes
610810	Neighborworks Greater Manchester Down Payment and Closing Cost Assistance	\$150,000 HOME	\$200,000	\$150,000			\$150,000	
610910	Neighborworks Greater Manchester Neighborworks Homeownership Ctr.	\$50,000 HOME	\$50,000	\$50,000			\$50,000	
611010	New Hampshire Community Loan Fund MicroEnterprise Program	\$8,000 CDBG	\$12,000	\$8,000	\$8,000			
611110	New Horizons for NH Capital Improvements	\$0	\$84,567	\$24,000		\$24,000		
611210	New Horizons for NH Operational Expenses	\$15,000 ESG	\$22,700	\$8,196		\$8,196		Additional Funding in Table 1
611310	New Horizons for NH Shelter Staffing (Angles Place)	\$8,160 ESG	\$12,500	\$8,160		\$8,160		
611410	NH Legal Assistance NH/LA Housing Justice Project	\$12,800 CDBG	\$12,800	\$12,800	\$12,800			

<i>Project #</i>	<i>Department Project Name</i>	<i>FY09 Allocated FY09 Source</i>	<i>FY10 Request FY10 Request</i>	<i>FY10 Recommended</i>	<i>CDBG</i>	<i>FY2010 ESG</i>	<i>HOME</i>	<i>Notes</i>
611510	NH Small Business Development Center Small Business Management Counseling	\$10,000 CDBG	\$10,000	\$10,000	\$10,000			
611610	Planning and Community Development Community Development Initiatives	\$10,000 CDBG	\$30,000	\$25,000	\$25,000			Support of NSP Stimulus Projects
611710	Planning and Community Development Community/Neighborhood Planner	\$60,000 CDBG	\$32,000	\$32,000	\$32,000			
611810	Planning and Community Development Concentrated Code Enforcement Inspector	\$22,000 CDBG	\$56,900	\$20,000	\$20,000			Utilize existing balance to fund project
611910	Planning and Community Development HOME/CHDO Projects	\$120,000 HOME	\$250,000	\$133,450			\$133,450	TBD-Upon expenditure of other funding
610410	Planning and Community Development Housing Initiatives	\$573,754 CDBG/HOME	\$540,000	\$612,534	\$65,000	\$16,636	\$530,898	See Table 1 also
612010	Planning and Community Development Neighborhood Revitalization	\$200,000 Bond	\$300,000	\$300,000	\$300,000			

Project #	Department Project Name	FY09 Allocated FY09 Source	FY10 Request	FY10 Recommended	CDBG	FY2010 ESG	HOME	Notes
612110	YWCA of Manchester Emily's Place Operation- Essential Services	ESG \$12,000	\$18,890	\$12,000		\$12,000		
Transportation and the Environment								
	Highway Department							
711410	Municipal Infrastructure	CDBG \$400,000	\$550,000	\$350,000	\$350,000			
	Transit Authority							
711210	One ADA Lift Van-Replacement	\$0	\$12,900	\$6,500	\$6,500			See Table 1
Community Management								
	Planning and Community Development							
810010	Administration	CDBG/HOME \$275,000	\$230,000	\$226,000	\$166,000		\$60,000	
7/5/2011			\$3,760,928	\$3,052,021	\$2,045,281	\$82,392	\$924,348	

Table 3 - City Cash

Project #	Project Name	FY2009 Allocated	FY2010 Requested	FY2010 Recommended	Notes
Health and Human Services					
	Office of Youth Services				
211210	Fire Safe Project	\$20,000	\$10,010	\$10,010	Also funded in Table 1
Public Safety					
	Fire Department				
411910	Portable Radio Replacement	\$275,000	\$287,062	\$49,090	
	Fire Department				
412010	SCBA Replacement	\$197,225	\$750,000	\$749,090	Special Revenue Account
Recreation and Leisure					
	Palace Theatre Trust				
510310	Operations	\$75,000	\$75,000	\$24,090	Also funded in Table 1
	Parks, Recreation & Cemetery				
510910	Annual Park Improvement Program	\$50,000	\$75,000	\$49,090	
	Parks, Recreation & Cemetery				
510710	Fun in the Sun/Special Sports	\$61,200	\$65,100	\$51,690	Also funded in Table 2
	Parks, Recreation & Cemetery				
511010	Hazard Tree Removal	\$10,000	\$50,000	\$9,090	
Transportation and the Environment					
	Highway Facilities Division				
711510	Highway UST Repairs/Updates "Required by State"	\$0	\$27,000	\$26,090	
	Highway Facilities Division				
711610	Municipal/School Facilities Maintenan Cash Program	\$180,000	\$100,000	\$99,090	
Community Management					

<i>Project #</i>	<i>Project Name</i>	<i>FY2009 Allocated</i>	<i>FY2010 Requested</i>	<i>FY2010 Recommended</i>	<i>Notes</i>
810110	Information Systems MIS Equipment	\$147,350	\$211,000	\$139,090	
7/5/2011			\$1,650,172	\$1,206,420	

Table 4 - General Obligation Bonds

Department			FY2010	FY2010		
Project #	Project Name		FY09 Allocated	Requested	Recommended	Notes
Recreation and Leisure						
	Parks, Recreation & Cemetery					
511110	Rockingham Recreational Trail*		\$100,000	\$100,000	\$99,090	Special Revenue Account (*09 Bond Rescinded)
7/5/2011			\$100,000	\$100,000	\$99,090	

**Table 5 - Projects financed through Enterprises, Fees, and Other
Dedicated Sources**

<i>Department</i>	<i>Project #</i>	<i>Project Name</i>	<i>FY09 Allocated</i>	<i>FY 2010 Requested</i>	<i>FY 2010 Recommended</i>	<i>Notes</i>
Transportation and the Environment						
Airport						
	710010	Airside Improvement	\$0	\$900,000	\$900,000	Also funded in Table 1
Airport						
	710110	Equipment Replacement	\$0	\$2,000,000	\$2,000,000	Also funded in Table 1
Airport						
	710310	Terminal and Buildings	\$0	\$550,000	\$550,000	Also funded in Table 1
Finance - Parking Division						
	712310	Victory Garage/Elevator Replacement	\$0	\$300,000	\$300,000	Enterprise funds to be bonded
Highway - EPD						
	710410	Aeration System Upgrade-Construction	\$0	\$7,000,000	\$7,000,000	Also funded in Table 1
Highway - EPD						
	710510	Cohas Brooke Phase III Contract #2 Design and Construction	\$0	\$4,500,000	\$4,500,000	Also funded in Table 1

<i>Project #</i>	<i>Department Project Name</i>	<i>FY09 Allocated</i>	<i>FY 2010 Requested</i>	<i>FY 2010 Recommended</i>	<i>Notes</i>
Highway - EPD					
710610	Phase II CSO-Engineering Services for Study & Design		\$800,000	\$800,000	Also funded in Table 1
Highway - EPD					
710710	Sewer/Pump Station Infrastructure Repair Study, Design, Co.	\$1,300,000	\$1,350,000	\$1,350,000	Also funded in Table 1
Water Works					
712410	Manchester Water Works Capital Improvement		\$3,733,021	\$3,733,021	
7/5/2011			\$21,133,021	\$21,133,021	