



City of Manchester, NH

# **Community Improvement Program**

Fiscal Year 2009

Mayor Frank C. Guinta

**Table 1 - Federal, State, Other Funds**

<b>Department</b>				<b>FY2009</b>		
<b>Project #</b>	<b>Project Name</b>	<b>Description</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Notes</b>
<b>Health and Human Services</b>						
Health Department						
210009	HIV Counseling & Testing	Counseling and testing to individuals who may be at risk of HIV.		\$55,000		
Health Department						
210109	Homeless Healthcare	Funds to support health care services for homeless persons in Manchester.	\$334,376			
Health Department						
210209	Immunization Services	Program to promote childhood immunizations and improve immunization rates.		\$68,400		
Health Department						
210309	Lead Poisoning Prevention	Screening, case management, education and enforcement of lead abatement measures.		\$36,900		
Health Department						
213609	Primary Care For The Homeless	Funding from the State to provide Primary Care Services to the homeless.		\$198,194		
Health Department						
210409	Public Health Preparedness	Funding to upgrade the Health Department's preparedness for and ultimate response to bioterrorists, outbreaks of infectious disease and other public health issues.		\$575,704		
Health Department						
210509	Refugee Translation Services	Program to address public health issues associated with the City's growing refugee populations and to provide funding for various translation services.		\$22,000		

Department		Description	FY2009			Notes
Project #	Project Name		Federal	State	Other	
Health Department						
210609	School Based Dental Services	Program funding to support school based dental services currently provided by the Manchester Health Department as well as allow for the expansion of care for Manchester children.		\$20,000		
Health Department						
210709	STD Clinical & DIS Program	Walk-in clinic for persons at risk of STD; referral site for individuals identified as having been in contact with an identified case of STD.		\$83,817		
Health Department						
210809	TB Prevention & Control	Funds offset costs of local TB control, including screening, case management, case investigation, directly observed therapy, and targeted testing for high risk groups.		\$35,000		
Education						
School Department						
310009	School Projects	Anticipated Federal & State grants for operation of special projects.			\$14,000,000	Combination of Federal/State Funds breakdown of source unknown at this time.
Public Safety						
Fire Department						
410009	Homeland Security Grant	Supports the implementation of the State Homeland Security Strategy to address the identified planning, equipment, training, and exercise needs for acts of terrorism.	\$500,000			
Fire Department						
411709	SCBA Update & Replacement	Replacement of Manchester Fire Department's Self Contained Breathing Apparatus. This includes purchasing 202 units, 12 cylinders & 247 face pieces for compliance with NFPA 1983.	\$788,900			Also Funded in Table 4
Police Department						
410109	Enforcing Underage Drinking Laws	Program funding for officer salaries to enforce underage drinking laws.		\$30,000		

Department		FY2009	
Project #	Project Name	Description	Federal State Other Notes
Police Department			
410209	Gang Interdiction	Funding to reimburse the Manchester Police Department for overtime salary for assistance in the Statewide efforts to deal with gangs and gang related crimes.	\$75,000
Police Department			
410309	Homeland Security	Implementation of Homeland Security Program Special Operations Unit.	\$100,000
Police Department			
410409	Justice Assistance Grant	U.S. Department of Justice funding to purchase equipment for law enforcement functions.	\$275,000
Police Department			
410509	MHRA Community Policing	Funding to pay the salaries and benefits of two officers to patrol the City's public housing developments. The areas to include: Mansseau Manor, Elmwood Gardens Apartments, Kelley Falls Apartments, Lincoln and Clay Streets as well as Merrimack and Lowell Streets.	\$90,000
Police Department			
410609	NH Drug Task Force	Operational Costs for an assigned officer who assists in a multi-jurisdictional Drug Task Force, with the goal of efficiently reducing the flow of drugs into NH communities.	\$60,000
Police Department			
410709	NH DWI Patrol Program	Operation of DWI sobriety checkpoints in cooperation with the NH State Police to identify and apprehend impaired drivers, increase public awareness and reduce serious motor vehicle accidents.	\$20,000
Police Department			
410809	NH School Bus Enforcement Patrols	Program funding for officer salaries to enforce traffic laws associated with the safe operation of public school buses.	\$10,000

Department		FY2009	
Project #	Project Name	Description	Notes
Police Department			
410909	NH Sobriety Checkpoint Program	Operation of DWI sobriety checkpoints in cooperation with the NH State Police to identify and apprehend impaired drivers, increase public awareness and reduce serious motor vehicle accidents.	
Police Department			
411009	NH Speed Enforcement Program	Concentrated efforts to enforce speed laws using State Grant funds.	
Police Department			
411109	Project Safe Neighborhoods	The program will concentrate on juvenile gun violence prevention through community outreach and education.	
Police Department			
411209	VAWA (State Domestic Violence Funding)	Funds are used to pay salaries/benefits of Domestic Violence Officer and two Victim Advocates to actively pursue Domestic Violence cases where the victim refuses to press charges or recants.	
Police Department			
411309	Youth Attendant Program	Provides a non-secure detention facility, with complete sight and sound separation from adult detainees, for youths classified as Delinquent Offenders during the pre-arraignment phase of their processing.	
Recreation and Leisure			
Intown Manchester			
510009	Summer Performance Series	Continuation of the concert series in Veterans Park as well as support to groups or individuals interested in producing other free public events.	
Majestic Theatre			
510109	Summer Youth Program	Provide six weeks of summer theatre programs including classes, set building, choosing props and stage direction. 50 new children will be served.	

Department				FY2009		
Project #	Project Name	Description	Federal	State	Other	Notes
Open Doors Manchester						
510209	Art Trolley	Provide for art trolley services during Open Doors Manchester. Provide free trolley services to 5,500 individuals.			\$3,000	Arts Fund
Palace Theatre Trust						
510309	Operations	Funding to supplement private donations raised to support the operation of the historic Palace Theatre.			\$75,000	Arts Funds
Parks, Recreation & Cemetery						
510409	Project Greenstreets (Donations)	A unique urban forestry program that strives to improve the environmental quality of Manchester through the planting and maintenance of trees along City Streets, within parks and at school yards.			\$12,454	Private Donations. Also Funded in Table 2 & 3
Parks, Recreation & Cemetery						
510509	Rockingham Recreational Trail	Funding for the construction of a pedestrian box culvert under Peabody Ave to reestablish continuity to Lake Massabesic.	\$320,000			Also Funded in Table 4
Planning & Community Development						
510609	Art Initiatives	Funding for the public art projects throughout the city.			\$30,000	Arts Fund
The Acting Loft						
510709	Off The Streets & Onto The Stage	Provide after school and full time summer performing arts programs to at risk youth. 30 youth will be served.			\$5,000	Arts Fund
Housing and Community Development						
Families in Transition						
610009	Spruce Street Transitional Housing Program	Operational support for the Spruce Street transitional housing facility. Five single fathers with children will be served.			\$15,000	Affordable Housing Trust Fund



<i>Department</i>	<i>Project #</i>	<i>Project Name</i>	<i>Description</i>	<i>Federal</i>	<i>FY2009 State</i>	<i>Other</i>	<i>Notes</i>
<b>Planning &amp; Community Development</b>							
	610109	Energy Efficiency Block Grant	Funding to complete energy efficiency improvements in municipal facilities and city housing.	\$1,000,000			
<b>Planning &amp; Community Development</b>							
	610209	Neighborhood Pride	Funding of youth employment program designed to enhance image and aesthetics of city neighborhoods and CBD		\$75,000		Also Funded in Table 2
<b>Transportation and the Environment</b>							
<b>Highway Department</b>							
	710009	Downtown Revitalization - Elm Street/Gaslight District	Infrastructure improvements to Elm Street and the Gaslight District including decorative sidewalks, pocket plazas, enhanced crosswalks and enhanced ADA access (Elm Street from Granite Street to Valley Street, and the Gaslight area defined by Elm, Granite, Canal and Auburn Streets).			\$600,000	Section 108 funding to be requested
<b>Highway Department</b>							
	710109	Residential 50/50 Sidewalk/Curb Program	50/50 matching funding to replace sidewalks and curbing of residential properties through private contractor.			\$300,000	Two year program funding/Also Funded in Table 4
<b>Transit Authority</b>							
	710209	1 Supervisory Auto Replacement	Funding to purchase vehicle to be used for on-street supervision by MTA's Street Supervisor.	\$18,400			Refer to MEER
<b>Transit Authority</b>							
	710309	2 Downtown Circulator Buses	Funding to purchase two accessible trolley type buses to accommodate the needs of downtown passengers.	\$320,000	\$40,000		Refer to MEER

11/2/2011      \$3,856,676      \$1,505,015      \$15,155,454

**Table 2 - Community Development Block Grant, Emergency Shelter Grant, and Home Funds**

Department			FY2009			
Project #	Project Name	Description	CDBG	ESG	HOME	Notes
Health and Human Services						
210909	Big Brothers Big Sisters One to One Mentoring	Literary mentoring program for youths ages K4-Grade 3 in the Manchester School District. Provision of services to 50 kids.	\$5,000			Also Funded in Table 3
211009	Boys & Girls Club Building Better Lives Capital Campaign	Funding for the renovation of the existing club facilities (22,000 square feet) and the construction of 15,000 square feet of additional program space expanding the number of members served from 3,092 to over 4,000.	\$250,000			Loan/\$250,000 in Fiscal Year 2010 requested as well
211109	Boys & Girls Club Inner City After School Program	Funds will make Boys & Girls Club Programs more accessible. Transportation services and/or salary of staff working to bring 200 youth to the Union Street and Kids Club site.	\$20,000			Also Funded in Table 3
211209	Child & Family Services Homemaker Services	Provision of assistance to the homebound frail and disabled in order to maintain a clean and safe environment and to prevent institutionalization. Assist 300 unduplicated clients.	\$15,000			Also Funded in Table 3
211309	Child & Family Services Runaway & Homeless Youth	Outreach, crisis intervention, emergency shelter and prevention services to runaway and homeless youth and their families. 125 homeless or at-risk youth will be served.	\$1,500	\$11,900		
211409	Child Health Services Child Health Services	Operational assistance to the organization to provide medical assistance to City's poorest residents. Estimated services to be provided to 1,200 infants, children and adolescents.	\$70,000			Also Funded in Table 3



Project #	Department		Description	CDBG	FY2009		
	Project Name				ESG	HOME	Notes
	City Year						
211509	Young Heroes		Funding to support the operation of the Young Heroes program. Training and after school activities to be provided to 100 middle school youth.	\$10,000			Also Funded in Table 3
	Court Appointed Special Advocates						
211609	Support to Abused & Neglected Children		Training of volunteers to serve as guardians ad litem (child advocates) for Manchester's abused and neglected children. Provide advocacy for 100 children.	\$13,000			
	Girls Inc.						
211709	Café Lauren (Dinner Program)		Provide warm healthy meals to children ages 6 to 18 each week. A minimum of 50 children will be provided with dinner each day.	\$10,000			
	Girls Inc.						
211809	Girls Center Program		Funds for staff salaries and supplies for after-school/prevention programs. 200 youth will be served.	\$15,000			
	Granite State Federation of Families						
211909	Family to Family Support - Staff		Program funding to pay for staff position to assist families who have children with emotional and/or behavioral disturbances. 25 families will be provided with direct services.	\$10,000			
	Health Department						
212009	Center City Disease		Provision of a variety of healthcare services to improve the health of Center City residents and decrease the number of school days missed due to asthma, other illnesses, etc. A minimum of 900 individuals to be served.	\$15,000			
	Health Department						
212109	Children's Health & Nutrition		Funding for programming in the school system to combat the increasing epidemic of childhood obesity. The program will provide services to a minimum of 2152 children in income eligible census tracts.	\$20,000			

Project #	Department		Description	CDBG	FY2009		Notes
	Project Name				ESG	HOME	
212209	Health Department Community Oral Health		Funding to support the establishment of a collaborative venture between community agencies such as Child Health Services, Poisson Dental Clinic, VNA Child Care as well as local dentists to provide services to needy children. A minimum of 20 income eligible children will be served.	\$20,000			
212309	Home Health & Hospice Care Indigent Care		Provide services to those suffering from acute, chronic, or terminal illness and needing care in the home setting.	\$5,000			
212409	Manchester Community Health Center Pharmaceutical Program - Coordinator		Funding for a portion of the part-time Pharmaceutical Program Coordinator to ensure successful fulfillment of the pharmaceutical program. 3,000 individuals will be served.	\$13,800			
212509	Manchester Community Health Center Pharmaceutical Program - Medications		Provision of prescription medications to clients financially unable to access such medications without the assistance of this program. 3,000 unduplicated individuals will be served.	\$44,000			
212609	Mental Health Center of Greater Manchester Family Coach		Staff position to provide education and support to parents of severely emotionally disturbed children. Serve 75 to 100 families.	\$12,681			
212709	New Hampshire Minority Health Coalition Bright Start		Provide home visiting health education services to at-risk, linguistically isolated, pregnant and parenting women and families from minority communities. 30 women and their families will be served.	\$19,000			
212809	Planning & Community Development New Citizen Assimilation Initiatives		Funding to facilitate assimilation of Manchester's newest immigrants and refugees into the community.	\$48,000			

<i>Project #</i>	<i>Department Project Name</i>	<i>Description</i>	<i>CDBG</i>	<i>FY2009 ESG</i>	<i>HOME</i>	<i>Notes</i>
212909	The Salvation Army Kids Café	Full-time position devoted to expanding and strengthening services to City youth attending Kids Café. Provide services to 500 youth ages 11-19.	\$25,000			
213009	VNA Child Care & Family Resource Center VNA Child Care	Child care program to assist parents preparing for, securing, or maintaining employment or employment related training. After child care services to 325 children ages 6 weeks to 12 years.	\$20,000			Also Funded in Table 3
213109	YMCA Youth Opportunities Unlimited	Funding to provide a comprehensive after-school program designed to meet the needs of youth and families living in Manchester's Center-City. 105 youth will participate in the program.	\$20,000			
<b>Education</b>						
310109	Manchester Community Resource Center Workforce Development	Funding for various programs designed to benefit Center City area residents through the provision and enhancement of skills required to secure and maintain employment. The Resource Center will operate programs as well as partner with several community organizations.	\$70,000			
<b>Recreation and Leisure</b>						
510809	Manchester Housing & Redevelopment Authority Youth Recreation Program	Provides social, educational and recreational programs for low-income public housing youth, and low-income youth from the community at large. 210 youth ages 5 to 21 will be served.	\$60,000			
510909	Parks, Recreation & Cemetery Blodgett Park/Playground & Trail Design	Funding for design of improvements at Blodgett Park including the replacement of the playground, off-street parking and existing woodland trails.	\$25,000			Funding Construction in 2010
511009	Parks, Recreation & Cemetery Fun In The Sun/Special Sports	Organized summer recreation and enrichment program providing services to 850 inner-city youth.	\$33,660			Also Funded in Table 3

Project #	Department		Description	CDBG	FY2009		Notes
	Project Name				ESG	HOME	
510409	Parks, Recreation & Cemetery Project Greenstreets (CDBG)		A unique urban forestry program that strives to improve the environmental quality of Manchester through the planting and maintenance of trees along City Streets, within parks and at school yards.	\$6,945			Also Funded in Table 1 & 3
511109	Parks, Recreation & Cemetery Youth Recreation Activities		Continuation of organized after school youth recreation program primarily serving low income inner-city youth. 360 youth will be served.	\$91,800			
<b>Housing and Community Development</b>							
610309	Building Department Concentrated Code Enforcement Inspector		Continuation of code enforcement program created to stabilize and improve conditions increasing the rental housing opportunities in low/moderate income areas.	\$22,000			To be combined with 2008 funding
610409	Building Department Dilapidated/Blighted Building Remediation Program		Funding used to secure compliance with demolition orders directed to owners of dilapidated buildings and also fund demolitions of City owned structures eliminating blight and safety hazards. A minimum of two structures will be removed.	\$40,000			Also Funded in Table 3
610509	Helping Hands Outreach Center Emergency Transitional Housing		Operational support of facility which provides transitional housing and supportive services to 120 men.		\$10,600		
610609	Helping Hands Outreach Center Safe Haven Housing Program		Operational support of 140 Central Street facility which provides transitional housing and supportive services to 16 men.			\$15,000	
610709	Liberty House Renovations & Structural Repairs		Funding for building improvements that are necessary to bring the Liberty House transitional housing facility into compliance with life - safety codes.	\$25,000			

<i>Project #</i>	<i>Department Project Name</i>	<i>Description</i>	<i>CDBG</i>	<i>FY2009 ESG</i>	<i>HOME</i>	<i>Notes</i>
610809	Manchester Emergency Housing Capital Improvements	Funding for building improvements that are necessary to bring the MEH homeless shelter into compliance with life - safety codes.	\$20,000			
610909	Manchester Emergency Housing Operational Assistance	Operational support to pay utilities, insurance, etc. to maintain emergency shelter serving 150 men, women and children.		\$8,000		
611009	Neighborhoods Greater Manchester Downpayment & Closing Cost Assistance	Funding to assist low-income households purchase their first home. Program will provide downpayment assistance to a minimum of 10 low-income families.			\$150,000	
611109	Neighborhoods Greater Manchester Neighborhoods Homeownership Center	Funding to educate low income families on issues dealing with homeownership. The program will provide free educational seminars, pre and post-purchase counseling and access to low-interest mortgage products. Provide services to 800 individuals.			\$50,000	
611209	New Hampshire Community Loan Fund MicroEnterprise Program	Funding to operate peer lending program. Technical assistance provided to micro-enterprises (5 or less employees including the owner).	\$8,000			
611309	New Hampshire Legal Assistance NHLA Housing Project	Funds will allow for continuation of series of educational forums on fair housing and landlord/tenant laws. 60-80 Manchester residents will be educated. Also seminars on issues of assimilation of new citizens will be developed.	\$12,800			
611409	New Hampshire Small Business Development Small Business Management	Provide self employment training to 25 low income clients. Trainings to include budgeting and financial management.	\$10,000			

Project #	Department		Description	FY2009			Notes
	Project Name			CDBG	ESG	HOME	
611509	New Horizons Angle's Shelter		Operational support to pay staff for the two shelter sites. 200 men and women will be served.		\$8,160		
611609	New Horizons Operational Expenses		Operational support to pay utilities, insurance, etc. for the two shelter sites. 800 men and women will be served.		\$15,000		
611709	Planning & Community Development Housing Initiatives		Funding to increase the supply of decent, safe and affordable housing units through new construction or rehabilitation of existing housing stock to include energy efficiency improvements.	\$90,000		\$483,754	
610209	Planning & Community Development Neighborhood Pride		Funding of youth employment program activities designed to enhance image and aesthetics of City Neighborhoods & Central Business District.	\$35,000			Also Funded applied for in Table 1
611809	Planning & Community Development Neighborhood/Community Planner		Interim staff position to assist with neighborhood planning and other related community projects.	\$60,000			Included Salary & Fringe
611909	The Way Home Homeless Intervention/Prevention		Housing counseling and advocacy services to assist homeless and those at risk of homelessness to obtain and succeed in permanent housing. 200 individuals will be served.		\$16,300		
612009	The Way Home Tenant Assistance/Security Deposits		Provision of funds for security deposits required to assist 77 low-income households obtain safe and affordable housing.			\$60,000	



<i>Project #</i>	<i>Department Project Name</i>	<i>Description</i>	<i>CDBG</i>	<i>FY2009 ESG</i>	<i>HOME</i>	<i>Notes</i>
612109	YWCA Emily's Place Operations	Operational expenses of this shelter which provides secure housing to 100 women and children who are victims of domestic violence.		\$12,000		
<b>Transportation and the Environment</b>						
710509	Highway Department Infrastructure ADA Access Improvements	Rehabilitation of sidewalks and construction of pedestrian ramps on selected City sidewalks as identified by the Disability Advocacy Committee and departmental staff, allowing for universal access.	\$50,000			
710409	Highway Department Municipal Infrastructure	Miscellaneous infrastructure improvements including reconstruction of streets and sidewalks, installation of lighting, updating traffic signalization and tree planting in CDBG eligible areas.	\$400,000			
<b>Community Management</b>						
810009	Planning & Community Development CIP Administration	Funding of CIP staff/expenses for administration of CIP program.	\$215,000		\$60,000	
810109	Planning & Community Development Community Development Initiatives	Funds to be used for consultant services and associated costs of preliminary designs of community development, management and facility programs	\$10,000			
11/2/2011			\$1,967,186	\$81,960	\$818,754	

**Table 3 - City Cash**

Department		FY2009		
Project #	Project Name	Description	Recommended	Notes
Health and Human Services				
American Red Cross				
213209	Disaster Services	Provide disaster victims with emergency food, safe shelter, clothing, medical supplies, counseling, and referral to other services.	\$11,000	
Big Brothers Big Sisters				
210909	One to One Mentoring	Increase the well-being, self-esteem and instill responsible social values in children in need of sound guidance and meaningful companionship. 50 additional children will be matched with big brothers/big sisters.	\$5,000	Also Funded in Table 2
Boys & Girls Club				
211109	Inner City After School Program	Funds will make Boys & Girls Club Programs more accessible. Transportation services and/or salary of staff working to bring 200 youth to the Union Street and Kids Club site.	\$20,000	Also Funded in Table 2
Child & Family Services				
211209	Homemaker Services	Provision of assistance to the homebound frail and disabled in order to maintain a clean and safe environment and to prevent institutionalization. Assist 300 unduplicated clients.	\$15,000	Also Funded in Table 2
Child Health Services				
211409	Child Health Services	Operational assistance to the organization to provide medical assistance to City's poorest residents. Estimated services to be provided to 1,200 infants, children and adolescents.	\$50,000	Also Funded in Table 2
City Year				
211509	Young Heroes	Funding to support the operation of the Young Heroes program. Training and after school activities to be provided to 100 middle school youth.	\$10,000	Also Funded in Table 2
Health Department				
213509	Arboviral Surveillance	Mosquito surveillance and as warranted application of larvacide and/or spraying to control adult mosquitos in City Parks, Playgrounds and Recreation Areas.	\$10,000	

<i>Department</i>		<i>FY2009</i>	
<i>Project #</i>	<i>Project Name</i>	<i>Description</i>	<i>Recommended Notes</i>
213309	Office of Youth Services Firesafe Project	Firesafe Intervention Program to stop dangerous juvenile fire setting behavior.	\$10,000 Receipt of County Funding may decrease City allocation.
213409	St. Joseph Community Services Elder Nutrition Programs	Provision of 100,000 meals to homebound elderly and disabled individuals.	\$30,700
213009	VNA Child Care & Family Resource Center VNA Child Care	Child care program to assist parents preparing for, securing, or maintaining employment or employment related training. After child care services to 325 children ages 6 weeks to 12 years.	\$20,000 Also Funded in Table 2
<b>Public Safety</b>			
411409	Fire Department Defibrillator Replacement	Funding to replace all of the Department's Automatic External Defibrillators (approximately 20 units).	\$56,000
411509	MPD/MHD Weed & Seed Committee Weed 'N' Seed	Operational funding for positions to collaborate with Federal, State and local agencies, organizations and individuals to combat violent crime, drug abuse, and gang activity in specific areas of Manchester.	\$210,000
<b>Recreation and Leisure</b>			
511209	Parks, Recreation & Cemetery Annual Park Improvement Program	This project will enable an increase in the efforts of the Parks Department to adequately maintain facilities and improve safety in the City parks.	\$50,000
511009	Parks, Recreation & Cemetery Fun In The Sun/Special Sports	Organized summer recreation and enrichment program providing services to 850 inner-city youth.	\$61,200 Also Funded in Table 2
511309	Parks, Recreation & Cemetery Hazard Tree Removal	Removal and pruning of hazardous trees along city streets, within City parks and other City owned lands.	\$10,000

Department		FY2009	
Project #	Project Name	Description	Recommended Notes
510409	Parks, Recreation & Cemetery Project Greenscreens (Cash)	A unique urban forestry program that strives to improve the environmental quality of Manchester through the planting and maintenance of trees along City Streets, within parks and at school yards.	\$10,000 Also Funded in Table 1 & 2
<b>Housing and Community Development</b>			
610409	Building Department Dilapidated/Blighted Building Remediation Program	Funding used to secure compliance with demolition orders directed to owners of dilapidated buildings and also fund demolitions of City owned structures eliminating blight and safety hazards. A minimum of two structures will be removed.	\$25,000 Also Funded in Table 2
612209	Intown Manchester/Parks Department Millyard Maintenance	Funding for upkeep and improvements to Millyard to ensure it remains aesthetically pleasing.	\$5,000
<b>Transportation and the Environment</b>			
710609	Highway Department Annual Bridge Maintenance Program	Program review, detailed inspections, rating and on-going consultation to ensure continued integrity of the City's bridges.	\$40,000
710809	Highway Department Chronic Drain	Annual program to continue efforts to solve chronic drainage problems throughout the City.	\$40,000
710909	Highway Facilities Division Municipal Deferred Maintenance	Funding for Deferred Maintenance Program. Projects identified for FY 09 are deferred maintenance items that due to age and/or other extenuating circumstances are necessary and beneficial for occupants, long term building maintenance and energy savings.	\$90,000
711009	Highway Facilities Division School Cash Maintenance Projects	Funding for School Cash Maintenance Program. Projects identified for FY 09 are maintenance cash items that due to age and/or other extenuating circumstances are necessary and beneficial for occupants, long term building maintenance and energy savings.	\$90,000
11/2/2011			\$868,900

**Table 4 - General Obligation Bonds**

<i>Project #</i>	<i>Department Project Name</i>	<i>Description</i>	<i>FY2009 Recommended</i>	<i>Notes</i>
<b>Education</b>				
	School Department - Facilities Division			
310209	Open Classroom Elimination - HGF	Funding to eliminate Open Concept classrooms at Highland Goff Falls School.	\$2,750,000	Included in the School Operating Budget
<b>Public Safety</b>				
	Fire Department			
411609	Police Portable Radio Replacement	Multi year program to replace antiquated portable radios city wide (approximately 100 units).	\$275,000	
	Fire Department			
411709	SCBA Update & Replacement	Replacement of Manchester Fire Department's Self Contained Breathing Apparatus. This includes purchasing 202 units, 12 cylinders & 247 face pieces for compliance with NFPA 1983.	\$197,225	Also Funded in Table 1
<b>Recreation and Leisure</b>				
	Parks, Recreation & Cemetery			
510509	Rockingham Recreational Trail	Funding for the construction of a pedestrian box culvert under Peabody Ave to reestablish continuity to Lake Massabesic.	\$100,000	Also Funded in Table 1
<b>Housing and Community Development</b>				
	Planning & Community Development			
612309	Neighborhood Revitalization	Continued operation of the Façade Improvement Program and other neighborhood improvement projects in the HUD designated Neighborhood Revitalization Strategy Area as well as in several other neighborhoods across the City.	\$200,000	
<b>Transportation and the Environment</b>				

<i>Department</i>	<i>Project #</i>	<i>Project Name</i>	<i>Description</i>	<i>FY2009 Recommended</i>	<i>Notes</i>
Highway Department	710109	Residential 50/50 Sidewalk/Curb Program	50/50 matching funding to replace sidewalks and curbing of residential properties through private contractor.	\$300,000	2 year process/Also Funded in Table 1
Highway Department	711109	Annual Bridge Rehabilitation Program/Design-Biron St. Bridge	Funding for design of Biron Street Bridge to prevent further deterioration of bridge.	\$150,000	80% of construction cost to be received from State at a future date.
Highway Department	711209	Annual ROW Reconstruction Program	Funding to support annual program to reconstruct and resurface City streets for enhanced traffic flow and safety. Separate storm drainage systems to be constructed whenever possible.	\$3,211,500	Two year program funding
Highway Department	711509	Sidewalk Discretionary Fund	Construction, reconstruction and/or resurfacing of existing sidewalks in critical areas throughout the City.	\$100,000	
Highway Department	711609	Storm Drain Infrastructure	Funding to separate storm drainage systems from combined systems and to expand the current drainage systems within the City.	\$500,000	
Highway Department	711709	Storm Water Utility Study/Design	Funding to study the feasibility of establishing a storm water Utility.	\$250,000	
Highway Department	711809	Street Light Safety & Rehabilitation	Funding to repair several Amoskeag street lights in the downtown area and failed street light conduit in several areas of the City.	\$150,000	



<i>Department</i>		<i>FY2009</i>	
<i>Project #</i>	<i>Project Name</i>	<i>Description</i>	<i>Recommended</i> <i>Notes</i>
<b>Traffic Department</b>			
712009	Elm Street Mast Arm Replacement	Includes installation of new Mast Arms, conduit and Opticom at Elm/Merrimack Street, Elm/Hanover Street and Elm/Bridge Street intersections.	\$150,000
<b>Traffic Department</b>			
712109	Traffic Signal Reconstruction	Funding for installation of new conduits, steel mast arms, pedestrian signals, Opticom and sidewalk ramps.	\$100,000

### ***Community Management***

<b>Highway Facilities</b>			
810209	Strategic Planning for Facilities- Police-Fire-Highway	Funding for feasibility analysis and potential design/construction of combined Police/Fire Public Safety Facility and for support of Highway Recycling Program as may be required.	\$1,000,000
<b>Highway Department</b>			
810309	Motorized & Electronic Equipment Replacement (MEER)	Systematic replacement of City Vehicles, data management and communication equipment.	\$800,000
<b>Highway Facilities Division</b>			
810409	Hallsville School Roof	Second and final year of funding for replacement of Hallsville School Roof.	\$100,000

6/26/2012 **\$10,333,725**

# Table 5 - Projects financed through Enterprises, Fees, and Other Dedicated Sources

Department			FY 2009
Project #	Project Name	Description	Recommended
Recreation and Leisure			
Parks, Recreation & Cemetery (RED)			
511609	West Side Ice Arena	Enterprise funding to replace the existing roof and decking of the West Side Ice Arena.	\$400,000
Transportation and the Environment			
Highway - EPD			
712209	Cohas Brook Phase III Contract 1	Enterprise funding for construction of Contract #1 of the Cohas Interceptor - Phase III.	\$4,500,000
Highway - EPD			
712309	Construction of Cohas Brook Phase II	Enterprise funding for construction of Contract #3 (Candia Road Pump Station) of the Cohas Interceptor - Phase II.	\$400,000
Highway - EPD			
712409	CSO Phase II	Enterprise funding for CSO Phase II Long-term Control Plan engineering services.	\$800,000
Highway - EPD			
712509	Sewer/Pump Station Infrastructure Repair	Reconstruction of failing sewers and pump stations.	\$1,300,000
MEDO/Parking Division			
712609	Hartnett Lot/Resealing & Crack Repair	Funding to sealcoat and fill cracks in the Hartnett Parking Lot.	\$5,000
State Funding of \$500,000 to be received upon completion of project			
State Funding of \$100,000 to be received upon completion of project			
State Funding of \$200,000 to be received upon completion of project			
State Funding of \$100,000 to be received upon completion of project			

Department		FY 2009		
Project #	Project Name	Description	Recommended	Notes
712709	MEDO/Parking Division Myrna Lot/Resealing & Crack Repair	Funding to sealcoat and fill cracks in the Myrna Parking Lot.	\$5,000	
712809	MEDO/Parking Division On-Street/Meter Maintenance Vehicle	Funding to purchase a small vehicle to be utilized by the Meter Maintenance Department.	\$7,000	
712909	MEDO/Parking Division Parking Division/Maintenance Vehicle	Funding to purchase a maintenance vehicle that can also be used as a second parking enforcement vehicle.	\$15,000	
713009	MEDO/Parking Division Parking Division/On Call Engineering	Funding for engineering services required in the event of an emergency during the next two year period.	\$15,000	
713109	MEDO/Parking Division Pay & Display Meters	Purchase and installation of 120 Pay & Display Meters over the next two years.	\$500,000	
713209	MEDO/Parking Division Victory Garage/Concrete Structural Repairs	Miscellaneous repairs to Victory Garage including bird control, stair tower repairs, concrete repair and elevator repair/replacement.	\$80,000	
713309	MEDO/Parking Division Victory Garage/Security Upgrade	Funding for Victory Garage security upgrades necessary to provide a viable night and residential parking alternative.	\$150,000	

<i>Department</i>		<i>FY 2009</i>		
<i>Project #</i>	<i>Project Name</i>	<i>Description</i>	<i>Recommended</i>	<i>Notes</i>
<b>MEDO/Parking Division</b>				
713409	Victory Garage/Sweeper	Replacement of existing sweeper for the garage with a sweeper/scrubber machine.	\$30,000	
<b>Water Works</b>				
713509	Capital Improvement Projects	Miscellaneous improvements and expansion of the Water Works System.	\$4,191,379	
11/2/2011			<b>\$12,398,379</b>	