

COMMITTEE ON FINANCE

**March 18, 2008
Mayor and All Aldermen**

**Upon Recess of BMA
Aldermanic Chambers
City Hall (3rd Floor)**

1. Mayor Guinta calls the meeting to order.
2. The Clerk calls the roll.
3. CIP Budget Authorization:
410408 Homeland Security:
Ladies and Gentlemen, what is your pleasure?

TABLED ITEM

4. Resolution:

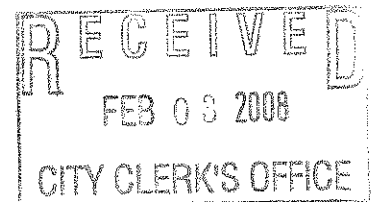
“Authorizing the Finance Officer to effect a transfer of Forty Eight Thousand Dollars (\$48,000) from Contingency to the Manchester Police Department.”
5. If there is no further business, a motion is in order to adjourn.

Memo

To: Carol Johnson, City Clerk
From: Todd D. Fleming, Senior Planner
CC:
Date: 2/29/2008
Re: Budget Authorization – Police Department – CIP #410408 – Homeland Security

The Police Department has indicated that it has received a commitment of funds for this project. As such, the Department has requested that the CIP Budget Authorization be placed on the Agenda for the next scheduled BMA meeting. This project has already been before the CIP Committee and was approved as a part of the 2008 CIP. If you have any questions, please do not hesitate to contact me at 5717. Thank You.

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CIP BUDGET AUTHORIZATION

CIP #: 410408 Project Year: 2008 CIP Resolution: 5/1/2007
 Title: Homeland Security Amending Resolution:
 Administering Department: Police Department Revision:

Project Description: Implementation of Homeland Security Program Special Operations Unit.

Federal Grants Federal Grant: No **Environmental** Review Required: No
 Grant Executed: Completed:

Critical Events

1	Program Initiation	03/18/08
2	Program Completion	9/30/08
3		
4		
5		

Expected Completion Date: 9/30/2008

Line Item Budget

	STATE			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$20,500.00	\$0.00	\$0.00	\$20,500.00
TOTAL	\$20,500.00	\$0.00	\$0.00	\$20,500.00

Revisions

COMMENTS Grant funds initially estimated to be \$100,000, \$20,500 awarded.

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City of Manchester New Hampshire

In the year Two Thousand and Eight

A RESOLUTION

"Authorizing the Finance Officer to effect a transfer of Forty Eight Thousand Dollars (\$48,000) from Contingency to the Manchester Police Department"

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the Finance Officer be and is hereby directed to effect a transfer from Contingency Adjustment as follows:

K-9 / Impound Dogs	Account 3309C10891.....	\$12,000
Overtime	Account 3309C10130.....	\$36,000

Resolved, that this resolution shall take effect upon its passage.

For "Canines and Training in Boston"

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