

AGENDA

COMMITTEE ON JOINT SCHOOL BUILDINGS

June 23, 2009

5:00 PM

School Committee Members:

New Hampshire Primary Room

Beaudry, Craig, Gelinis

City Hall (3rd Floor)

Aldermen: M. Roy, J. Roy, Sullivan

1. Chairman Beaudry calls the meeting to order.
2. The Clerk calls the roll.
3. Change estimates for the Manchester School of Technology project to be approved.
Ladies and Gentlemen, what is your pleasure?
4. There being no further business, a motion is in order to adjourn.

Kevin A. Sheppard, P.E.
Public Works Director

Timothy J. Clougherty
Deputy Public Works Director

Kevin J. O'Maley, P.E.
Chief Facilities Manager



Commissioners
William A. Varkas
Joan Flurey
William F. Houghton, Jr.
Robert R. Rivard

CITY OF MANCHESTER
Highway Department
Facilities Division

To: Committee on Joint School buildings
From: Kevin O'Maley
Date: June 17, 2009
Subject: Agenda for June 23, 2009 Meeting

We have four change estimates for the Manchester School of Technology project we would request to be reviewed and approved.

1. Ductwork Changes in the Kitchen (Budget Estimate)	\$79,410
2. Vinyl Asbestos Tile Abatement and Replacement	11,589
3. Changes in Marketing	12,850
4. Other VAT Abatement and Replacement	8,423

A brief overview the Project Financials:

Cc: Tim Clougherty

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JOINT SCHOOL BUILDING COMMITTEE

HIGHWAY DEPARTMENT / PROJECT FINANCIAL REPORT

MANCHESTER SCHOOL OF TECHNOLOGY
RENOVATIONS AND EXPANSION PROJECT

BUDGET \$10,010,120

FUNDING	SOURCE:	
FY02 Bond	Proj.# 310402	\$110,120
FY08 State	Proj.# 310308	\$7,425,000
FY08 Bond	Proj.#310308	\$2,475,000

AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	COMMITTED	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
CMK Architects	\$550,600.00					
Schematic Design Phase(FY02 Bond)	\$110,120.00		\$0.00	100%	\$110,120.00	
Design through Completion Phases	\$440,480.00		\$105,715.20	76%	\$334,764.80	
Architect Sub-Total	\$550,600.00	\$0.00	\$105,715.20	81%	\$444,884.80	
Construction	\$7,300,000.00	\$147,483.00				
Eckman Construction Contract						
Base Contract + Alternates 1,3,4,6,7,8,9,&11	\$6,973,110.00		\$1,329,394.33	81%	\$5,643,715.67	\$419,622.43
Construction Subtotal	\$7,152,517.00	\$147,483.00	\$1,246,883.53		\$5,905,633.47	\$445,814.24
<i>Change Order Subtotal</i>	<i>\$179,407.00</i>					
AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	COMMITTED	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
Equipment	\$1,250,000.00	\$492,598.82				
Access AV, LLC -Audio Visual Equipment	\$159,959.00		\$5,000.00	97%	\$154,959.00	
Patriot Welding - Lab Desks	\$12,600.00		\$0.00	100%	\$12,600.00	
Aubin Woodworking - Desktops & Countertops	\$4,685.00		\$0.00	100%	\$4,685.00	
Aubin Woodworking - Bookcases	\$3,386.00		\$0.00	100%	\$3,386.00	
Sears - 22 Cu.Ft. Refrigerator	\$1,349.99		\$0.00	100%	\$1,349.99	
Gov Connection - Network Adapters	\$7,707.00		\$0.00	100%	\$7,707.00	
WB Mason, Admin Furniture	\$3,034.00		\$0.00	100%	\$3,034.00	
Union Leader- RFP Manufacturing Equipment	\$197.63		\$0.00	100%	\$197.63	
CB Sullivan - Hair Interceptor	\$39.00		\$0.00	100%	\$39.00	
Union Leader - Mfg.Equip. Ad Withdrawal	\$19.00		\$0.00	100%	\$19.00	
Union Leader - Cosmostology Equipment	\$171.28		\$0.00	100%	\$171.28	
Union Leader - Auto Supply Equipment	\$171.28		\$0.00	100%	\$171.28	
School Furnishings - 3 cork boards/Graphics A133	\$675.00		\$0.00	100%	\$675.00	
Access AV, LLC -Audio Visual Equipment	\$3,987.28		\$0.00	100%	\$3,987.28	
Telephone Network Technology - Auto 2 Add'l phone	\$283.50		\$0.00	100%	\$283.50	
Multi Media Specialist - AV Equipment Install	\$1,959.00		\$0.00	100%	\$1,959.00	
Lappens Auto Supply - Alignment, Tire, Vibration	\$69,650.00		\$0.00	100%	\$69,650.00	
CB Sullivan - Cosmo Furniture and Equipment	\$157,975.00		\$30.00	100%	\$157,945.00	
Multi Media Specialist - AV Consulting & Install	\$24,950.00		\$24,950.00	0%		
Union Leader - Descom Newsad	\$171.28		\$0.00	100%	\$171.28	
Great Eastern Technology - Tablet Monitor	\$23,388.00		\$0.00	100%	\$23,388.00	
OCE North America - Large format scanner	\$12,165.00		\$12,165.00	0%		
Home Depot - Washer/Dryer	\$1,731.21		\$0.00	100%	\$1,731.21	
Bellronics, Inc - Repeater,Duplex & 5 Radios	\$4,802.00		\$4,802.00	0%		
Capitol Metal Fabrication - Locker brackets	\$910.00		\$0.00	100%	\$910.00	
State Contract - Assorted AV Equipment	\$50,000.00	\$50,000.00		0%		
Engraving Systems LLC - CO2 Laser Cutter	\$27,705.00		\$27,705.00	0%		
Tech. Ed. Concepts - Z Corp Laser 3D Scanner	\$39,920.00		\$39,920.00	0%		
Telephone Network Technology - Cosmo Phones	\$435.00		\$0.00	100%	\$435.00	
SimplexGrinnell - Kitchen Suplestion Repairs	\$1,825.00		\$1,825.00	0%		
Technical Education Products - Elec Learning Sys	\$131,304.27		\$131,304.27	0%		
Lowes - 9 Equipment Storage Steel Racks	\$929.46		\$929.46	0%		
Century Mechanical - New Freezer Condensor	\$9,316.00		\$9,316.00	0%		
Equipment Sub-Total	\$757,401.18	\$542,598.82	\$257,946.73		\$449,454.46	
Testing and Miscellaneous Per Joint Mtg 6/08	\$75,000.00	\$43,662.50				
Miller Engineering - Testing & Inspection Services	\$30,000.00		\$4,117.58	86%	\$25,882.42	
Scott Lawson - Materials Testing	\$1,337.50		\$400.00	70%	\$937.50	
Testing & Misc. Sub-Total	\$31,337.50	\$43,662.50	\$4,517.58		\$26,819.92	
Construction Administration - City	\$190,000.00	\$1,913.62				

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FY08 City Administration	\$48,086.38		\$0.00	100%	\$48,086.38	
FY09 City Administration	\$90,000.00	\$90,000.00		0%		
FY10 City Administration	\$50,000.00	\$50,000.00		0%		
Construction Administration Sub-Total	\$188,086.38	\$141,913.62	\$0.00		\$48,086.38	
Contingency > \$5,000 needs Joint Approval	\$644,520.00	\$376,005.23				
Union Leader-Newsad Prequalification Contractors	\$154.15		\$0.00	100%	\$154.15	
Bob's Locksmith - Rekey 3 Doors for Computer Rms	\$187.00		\$0.00	100%	\$187.00	
Bob's Locksmith - Replace 3 cylinders in Cosmotolog	\$100.00		\$0.00	100%	\$100.00	
Union Leader-Newsad Video Equipment	\$177.86		\$0.00	100%	\$177.86	
Robt Half Int'l - Temp labor to Move Computers	\$2,052.00		\$0.00	100%	\$2,052.00	
TNT Install Communications Cable	\$2,014.00		\$0.00	100%	\$2,014.00	
TNT Portable Comm Work	\$85.00		\$0.00	100%	\$85.00	
Fast Signs - 14 signs	\$363.50		\$0.00	100%	\$363.50	
United Oil Recovery - Dispose Oil Auto Lift Pits	\$368.34		\$0.00	100%	\$368.34	
Home Depot - Containers to Remove Photo Chemicals	\$38.74		\$0.00	100%	\$38.74	
College Bound Movers - Move Rooms Dec. Vacation	\$1,675.00		\$0.00	100%	\$1,675.00	
G.A. Laflamme - Wire Temp Power for Automotive	\$780.36		\$0.00	100%	\$780.36	
G.A. Laflamme - Install circuit for drill press/grinder	\$1,449.18		\$0.00	100%	\$1,449.18	
Delta Mechanical - Condensing Unit for Horticulture	\$4,780.00		\$0.00	100%	\$4,780.00	
Leblancs Hardware - Keys for Project	\$15.60		\$0.00	100%	\$15.60	
G.A. Laflamme - Wire RTU and Controls	\$425.36		\$0.00	100%	\$425.36	
G.A. Laflamme - Bypass Dimmers in Video Production	\$167.50		\$0.00	100%	\$167.50	
Safety Kleen - Photo Shop Fuel Removal	\$451.79		\$0.00	100%	\$451.79	
PSNH - Emergency Repairs to Light Poles	\$1,103.77		\$0.00	100%	\$1,103.77	
TNT Move Phonelines during School Break	\$2,065.00		\$0.00	100%	\$2,065.00	
Alpha Asbestos - Dispose 2 ACBM Storage Cabinets	\$1,425.00		\$0.00	100%	\$1,425.00	
Fast Signs - 15 & 17 Temp Traffic signs	\$896.00		\$0.00	100%	\$896.00	
Home Depot - Tie Wraps for Sign Mounting	\$11.97		\$0.00	100%	\$11.97	
TNT - Graphics A133 Install Add'l data lines	\$4,205.00		\$0.00	100%	\$4,205.00	
TNT - Supply, Install & Move Phonelines	\$2,844.00		\$0.00	100%	\$2,844.00	
Pelmac - Install 7 motion detectors Admin Wing	\$1,122.00		\$0.00	100%	\$1,122.00	
Home Depot - Poly and tape	\$243.64		\$0.00	100%	\$243.64	
Fast Signs - Temp Traffic Signs	\$108.50		\$0.00	100%	\$108.50	
Pelmac - Keyfobs (5)	\$320.00		\$0.00	100%	\$320.00	
Highway Dept, Striping Parking Lot	\$595.43		\$0.00	100%	\$595.43	
College Bound Movers - Move Rooms Feb. Vacation	\$784.25		\$0.00	100%	\$784.25	
AUTHORIZED Vendor Description AND APPROVAL DATE	BUDGET	COMMITTED	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
Contingency (Continued)						
Amazon - Digital Camera for project documents	\$218.14		\$0.00	100%	\$218.14	
Viking Controls - Greenhouse Controls	\$2,200.00		\$2,200.00	0%		
Pelmac - Rear door controls for Admin	\$1,283.00		\$1,283.00	0%		
Highway/Traffic Parking Lot Painting	\$1,274.69		\$1,274.69	0%		
Pelmac - Additional Security Motion Detectors	\$3,122.00		\$3,122.00	0%		
			\$0.00	#DIV/0!		
Portable Renovations - PENDING	\$50,000.00	\$50,000.00		0%		
Change Orders 022-047	\$179,407.00	see Eckman	see Eckman	see Eckman	see Eckman	
Contingency Sub-Total	\$268,514.77	\$605,412.23	\$7,879.69		\$31,228.08	

TOTAL UNCOMMITTED	\$0.00					
ENCUMBERED/EXPENDED TOTAL	\$10,010,120.00	\$1,481,070.17	\$1,622,942.73		\$6,906,107.10	\$445,814.24
TOTAL	\$10,010,120.00					

ECKMAN CONSTRUCTION CO., INC.

CHANGE ESTIMATE

No. 00187

84 Palomino Lane
Bedford, NH 03110-6449

Phone: (603) 623-1713
Fax: (603) 623-9750

TITLE: CE #187 Marketing Arch Changes

DATE: 5/21/2009

PROJECT: MANCHESTER SCHOOL OF TECHNOLOGY

JOB: 337

TO: Attn: Kevin O'Maley
CITY OF MANCHESTER, NH

CONTRACT NO: 00020.337

RE: CE

To: CITYMNCH

From: ECCI

Number: 00000

DESCRIPTION OF PROPOSAL

We submit herewith our Change Estimate #187, to provide the required services attached in accordance with the provisions of FD #146 as prepared by CMK Architects, P. A. dated 05/20/09 and 06/11/09. This proposal does not include premium time unless specifically noted. Subcontractor must be allowed access to work so as to be able to complete work in a continuous efficient manner. This change will result in an increase to our contract of Twelve Thousand Eight Hundred And Fifty Dollars (\$12,850.00).

The additional work delineated by this change estimate, when done as an individual item, would not necessarily require an extension of time to the contract. However, if done collectively as one of many change estimates, it could possibly extend the duration of the project. We, therefore, reserve our right for an extension of time to accomplish the work described by this change estimate and the right to recover additional overhead and general conditions costs associated with that time as a result of extending the project.

This change estimate may be withdrawn if not accepted within 30 days of issuance.

Please indicate your approval of this change estimate with signature within five (5) days to avoid delays to the work in progress.

Item	Description	Stock#	Quantity	Units	Unit Price	Tax Rate	Tax Amount	Net Amount
00001	Kaloutas		1.000	LS	\$200.00	0.00%	\$0.00	\$200.00
00001	Concord Building Service		1.000	LS	\$1,800.00	0.00%	\$0.00	\$1,800.00
00002	Century Mechanical		1.000	LS	\$1,194.00	0.00%	\$0.00	\$1,194.00
00003	School Furnishings		1.000	LS	\$1,700.00	0.00%	\$0.00	\$1,700.00
00004	A&E		1.000	LS	\$200.00	0.00%	\$0.00	\$200.00
00005	Kaamco		1.000	LS	\$3,600.00	0.00%	\$0.00	\$3,600.00
00006	Pentucket		1.000	LS	\$500.00	0.00%	\$0.00	\$500.00
00007	GSA		1.000	LS	\$150.00	0.00%	\$0.00	\$150.00
00008	Gills		1.000	LS	\$2,200.00	0.00%	\$0.00	\$2,200.00
00009	ECC Labor		8.000	Hrs	\$35.00	0.00%	\$0.00	\$280.00
00020	ECC Fee @ 8%		1.000	LS	\$945.00	0.00%	\$0.00	\$945.00
00021	ECC Bond @ .63%		1.000	LS	\$81.00	0.00%	\$0.00	\$81.00

APPROVAL:

By:

Brian F. Baroody, PE

By:

Kevin O'Maley

Date:

Date:

ECKMAN CONSTRUCTION CO., INC.

CHANGE ESTIMATE

No. 00187

84 Palomino Lane
Bedford, NH 03110-6449

Phone: (603) 623-1713
Fax: (603) 623-9750

TITLE: CE #187 Marketing Arch Changes

DATE: 5/21/2009

PROJECT: MANCHESTER SCHOOL OF TECHNOLOGY

JOB: 337

TO: Attn: Kevin O'Maley
CITY OF MANCHESTER, NH

CONTRACT NO: 00020.337

RE: CE

To: CITYMNCH

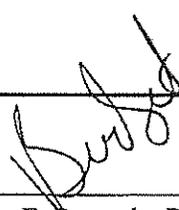
From: ECCI

Number: 00000

DESCRIPTION OF PROPOSAL

Unit Cost:	\$12,850.00
Unit Tax:	\$0.00
Lump Sum:	\$0.00
Lump Tax:	\$0.00
Total:	\$12,850.00

APPROVAL:

By: 
Brian F. Baroody, PE

By: _____
Kevin O'Maley

Date: _____

Date: _____

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ECKMAN CONSTRUCTION CO., INC.

CHANGE ESTIMATE
No. 00126

84 Palomino Lane
Bedford, NH 03110-6449

Phone: (603) 623-1713
Fax: (603) 623-9750

TITLE: CE #126 FD #83 VAT Abate & Replace

DATE: 2/11/2009

PROJECT: MANCHESTER SCHOOL OF TECHNOLOGY

JOB: 337

TO: Attn: Kevin O'Maley
CITY OF MANCHESTER, NH

CONTRACT NO: 00020.337

RE: CE To: CITYMNCH From: ECCI Number: 00000

DESCRIPTION OF PROPOSAL

We submit herewith our Change Estimate #126, to provide the required services attached in accordance with the provisions of FD #83 as prepared by CMK Architects, P. A. dated 2/9/09. This proposal does not include repairs to recently painted walls. Repairs to existing finishes will be completed on a T&M basis. This proposal does not include premium time unless specifically noted. Subcontractor must be allowed access to work so as to be able to complete work in a continuous efficient manner. This change will result in an increase/decrease to our contract of Eleven Thousand Five Hundred And Eighty-Nine Dollars (\$11,589.00).

The additional work delineated by this change estimate, when done as an individual item, would not necessarily require an extension of time to the contract. However, if done collectively as one of many change estimates, it could possibly extend the duration of the project. We, therefore, reserve our right for an extension of time to accomplish the work described by this change estimate and the right to recover additional overhead and general conditions costs associated with that time as a result of extending the project.

This change estimate may be withdrawn if not accepted within 30 days of issuance.

Please indicate your approval of this change estimate with signature within five (5) days to avoid delays to the work in progress.

Item	Description	Stock#	Quantity	Units	Unit Price	Tax Rate	Tax Amount	Net Amount
00001	Concord Building Services		1.000	LS	\$5,500.00	0.00%	\$0.00	\$5,500.00
00002	A&E Flooring		1.000	LS	\$3,668.00	0.00%	\$0.00	\$3,668.00
00003	Hygenist		1.000	LS	\$750.00	0.00%	\$0.00	\$750.00
00004	Wash & Wax		1.000	LS	\$425.00	0.00%	\$0.00	\$425.00
00005	Supervision		4.000	Hrs	\$80.00	0.00%	\$0.00	\$320.00
00020	ECC Fee @ 8%		1.000	LS	\$853.00	0.00%	\$0.00	\$853.00
00021	ECC Bond @ .63%		1.000	LS	\$73.00	0.00%	\$0.00	\$73.00

Unit Cost: \$11,589.00

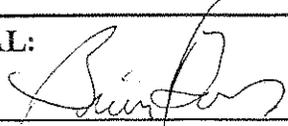
Unit Tax: \$0.00

Lump Sum: \$0.00

Lump Tax: \$0.00

Total: \$11,589.00

APPROVAL:

By: 
Brian F. Baroody, PE

By: _____
Kevin O'Maley

Date: 5-12-09

Date: _____

ECKMAN CONSTRUCTION CO., INC.

CHANGE ESTIMATE

No. 00188

84 Palomino Lane
Bedford, NH 03110-6449

Phone: (603) 623-1713
Fax: (603) 623-9750

TITLE: CE #188 Existing Kitchen Hood Duct

DATE: 5/21/2009

PROJECT: MANCHESTER SCHOOL OF TECHNOLOGY

JOB: 337

TO: Attn: Kevin O'Maley
CITY OF MANCHESTER, NH

CONTRACT NO: 00020.337

RE: CE

To: CITYMNCH

From: ECCI

Number: 00000

DESCRIPTION OF PROPOSAL

We submit herewith our Change Estimate #188, to provide the required services attached in accordance with the provisions of FD #149 as prepared by CMK Architects, P. A. dated 6/04/09. This proposal does not include premium time unless specifically noted. Subcontractor must be allowed access to work so as to be able to complete work in a continuous efficient manner. This change will result in an increase to our contract of Seventy-Nine Thousand Four Hundred And Ten Dollars (\$79,410.00).

The additional work delineated by this change estimate, when done as an individual item, would not necessarily require an extension of time to the contract. However, if done collectively as one of many change estimates, it could possibly extend the duration of the project. We, therefore, reserve our right for an extension of time to accomplish the work described by this change estimate and the right to recover additional overhead and general conditions costs associated with that time as a result of extending the project.

This change estimate may be withdrawn if not accepted within 30 days of issuance.

Please indicate your approval of this change estimate with signature within five (5) days to avoid delays to the work in progress.

Item	Description	Stock#	Quantity	Units	Unit Price	Tax Rate	Tax Amount	Net Amount
00001	Century		1.000	LS	\$62,560.00	0.00%	\$0.00	\$62,560.00
00002	Desjardins		1.000	LS	\$1,500.00	0.00%	\$0.00	\$1,500.00
00003	GSA		1.000	LS	\$1,500.00	0.00%	\$0.00	\$1,500.00
00004	Gate City		1.000	LS	\$6,500.00	0.00%	\$0.00	\$6,500.00
00005	ECC Carpenter		24.000	Hrs	\$42.00	0.00%	\$0.00	\$1,008.00
00020	ECC Fee @ 8%		1.000	LS	\$5,845.00	0.00%	\$0.00	\$5,845.00
00021	ECC Bond @ .63%		1.000	LS	\$497.00	0.00%	\$0.00	\$497.00

Unit Cost: \$79,410.00

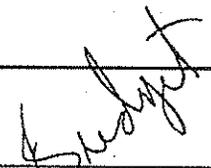
Unit Tax: \$0.00

Lump Sum: \$0.00

Lump Tax: \$0.00

Total: \$79,410.00

APPROVAL:

By: 
Brian F. Baroody, PE

By: _____
Kevin O'Maley

Date: _____

Date: _____

ECKMAN CONSTRUCTION CO., INC.

CHANGE ESTIMATE

No. 00194

84 Palomino Lane
Bedford, NH 03110-6449

Phone: (603) 623-1713
Fax: (603) 623-9750

TITLE: CE #194 FD #147 Abatement @ Mrkting

DATE: 6/9/2009

PROJECT: MANCHESTER SCHOOL OF TECHNOLOGY

JOB: 337

TO: Attn: Kevin O'Maley
CITY OF MANCHESTER, NH

CONTRACT NO: 00020.337

RE: CE

To: CITYMNCH

From: ECCI

Number: 00000

DESCRIPTION OF PROPOSAL

We submit herewith our Change Estimate #194, to provide the required services attached in accordance with the provisions of FD #147 as prepared by CMK Architects, P. A. dated 05/28/09. This proposal does not include premium time unless specifically noted. Subcontractor must be allowed access to work so as to be able to complete work in a continuous efficient manner. This proposal has assumed the entire area is VAT and a credit of \$2.25 will be applied to any areas of the floor that are not determined to be VAT after removal of carpet. This change will result in an increase to our contract of Eight Thousand Four Hundred And Twenty-Three Dollars (\$8,423.00).

The additional work delineated by this change estimate, when done as an individual item, would not necessarily require an extension of time to the contract. However, if done collectively as one of many change estimates, it could possibly extend the duration of the project. We, therefore, reserve our right for an extension of time to accomplish the work described by this change estimate and the right to recover additional overhead and general conditions costs associated with that time as a result of extending the project.

This change estimate may be withdrawn if not accepted within 30 days of issuance.

Please indicate your approval of this change estimate with signature within five (5) days to avoid delays to the work in progress.

Item	Description	Stock#	Quantity	Units	Unit Price	Tax Rate	Tax Amount	Net Amount
00001	Concord Building Service		1.000	LS	\$7,000.00	0.00%	\$0.00	\$7,000.00
00002	Hygenist		1.000	LS	\$750.00	0.00%	\$0.00	\$750.00
00020	ECC Fee @ 8%		1.000	LS	\$620.00	0.00%	\$0.00	\$620.00
00021	ECC Bond @ .63%		1.000	LS	\$53.00	0.00%	\$0.00	\$53.00

Unit Cost: \$8,423.00

Unit Tax: \$0.00

Lump Sum: \$0.00

Lump Tax: \$0.00

Total: \$8,423.00

APPROVAL:

By:


Brian F. Baroody, PE

By:

Kevin O'Maley

Date:

6-11-09

Date: