AGENDA

COMMITTEE ON JOINT SCHOOL BUILDINGS

November 28, 2006 **6:00 PM**
School Cmte. Members Beaudry, **Aldermanic Chambers**
Herbert, Gelinas **City Hall (3rd Floor)**
Aldermen Thibault, Roy, Long

1. Chairman Beaudry calls the meeting to order.

2. The Clerk calls the roll.

3. Update on the School Facilities Improvement Project (Monthly Report – November 2006.)
   A motion would be in order to accept the report and forward it to the Board of Mayor and Aldermen for informational purposes.

4. Any other business which may come before the Committee.

5. If there is no further business, a motion is in order to adjourn.

Manchester Public
School Facilities
Improvement Project

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AN AECOM COMPANY
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222 South Jewett Street · Manchester, NH 03103
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Monthly Report – November 2006

City of Manchester
Joint School Building Committee Meeting: November 28, 2006
School Facilities Improvement Project

1.0 Budget:

- Budget overview summary attached

2.0 Schedule:

- Project schedule overview attached.

Activity Summary:

Construction activity has been primarily on night-shift hours. Central High School, Memorial High School classroom addition, Southside Middle School and Hillside Middle School classroom additions are all in full use by students and faculty and continue to have ongoing punchlist activities. Most schools have undergone a majority of the punchlist process with miscellaneous isolated interior spaces and exterior (roof, exterior, etc.) remaining. Contractors continue to work on addressing and closing out miscellaneous punchlist items. The Design-Builder and associated contractors also continue to work on more global Program-Wide items such as HVAC system noise mitigation issues (including sound attenuation installation and duct reconfiguration), door hardware issues and rooftop ductwork issues.

3.0 Previous Months' Progress (21 September 06 – 22 November 06):

High Schools

- West High School
  - MEP Work Nearly Complete
  - Sound Attenuation Ongoing
  - Punchlist
- Memorial High School
  - Interior Renovation MEP Nearly Complete
  - Sound Attenuation Installation Ongoing
  - Ceiling Tile Installation Ongoing
  - Punchlist
- Central High School
  - Sound Attenuation Installation Ongoing
  - Punchlist
- MST
  - Substantial Completion

Middle Schools

- Hillside Middle School
  - Final MEP Nearly Complete
  - Sound Attenuation Installation Ongoing
  - Roof Duct Tie-down Work Ongoing
  - Punchlist
- Southside Middle School
  - Final MEP Nearly Complete
  - Ceiling Tile Installation Ongoing

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  - Sound Attenuation Installation Ongoing
  - Roof Duct Tie-down Work Ongoing
  - Punchlist
- Parkside Middle School
  - Punchlist

Elementary Schools

- Wilson Elementary School
  - Exterior Door Installation Nearly Complete
  - Punchlist
- Beech Street Elementary School
  - MEP Installation Nearly Complete
  - Punchlist
- Hallsville
  - Door Installation Nearly Complete
  - Punchlist
- Bakersville Elementary School
  - Door Replacement Nearly Complete
  - Punchlist
- Gossler Park Elementary School, Jewett Street Elementary School, Smyth Road Elementary School, Webster Elementary School, McDonough Elementary School, Parker Varney, and Weston Elementary School, Highland Goffs Falls Elementary School and Green Acres Elementary School
  - Punchlist
- Safety Meetings Ongoing
- Ongoing Weekly Project Status Meetings
- OCIP Ongoing
- Manchester Resident Employment Report (attached)

4.0 Upcoming Activities (23 November 06 – 20 December 06):

High Schools

- West High School
  - Sound Attenuation Continues
  - Punchlist
- Memorial High School
  - MEP Interior Renovations Continues
  - Sound Attenuation Installation Continues
  - Punchlist
- Central High School
  - Punchlist

Middle Schools

- Hillside Middle School
  - Final MEP Nearing Completion
  - Sound Attenuation Installation Continues
  - Roof Duct Tie-down Continues
  - Punchlist
- Southside Middle School
  - Final MEP Nearing Completion
  - Sound Attenuation Installation Continues

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- Roof Duct Tie-down Work Continues
- Punchlist

- Parkside Middle School
  - Punchlist

Elementary Schools

- Wilson Elementary School
  - Exterior Door Installation Completion
  - Punchlist
- Beech Street Elementary School
  - Punchlist
- Hallsville
  - Door Installation Nearing Completion
  - Punchlist
- Bakersville Elementary School,
  - Door Installation Completion
  - Punchlist
- Gossler Park Elementary School, Green Acres Elementary School

Jewett Street Elementary School, Smyth Road Elementary School, Webster Elementary School, McDonough Elementary School, Parker Varney Elementary School, Weston Elementary School, Highland Goffs Falls Elementary School and Green Acres Elementary School

- Punchlist

- OCIP Continues

5.0 Critical Issues:

- Punchlisting

6.0 New Issues:

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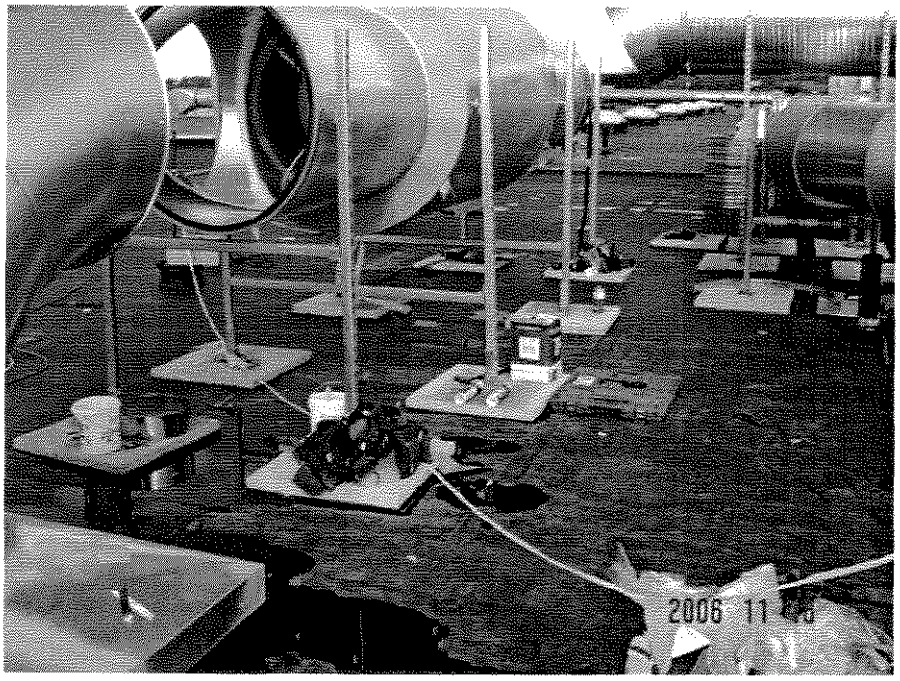
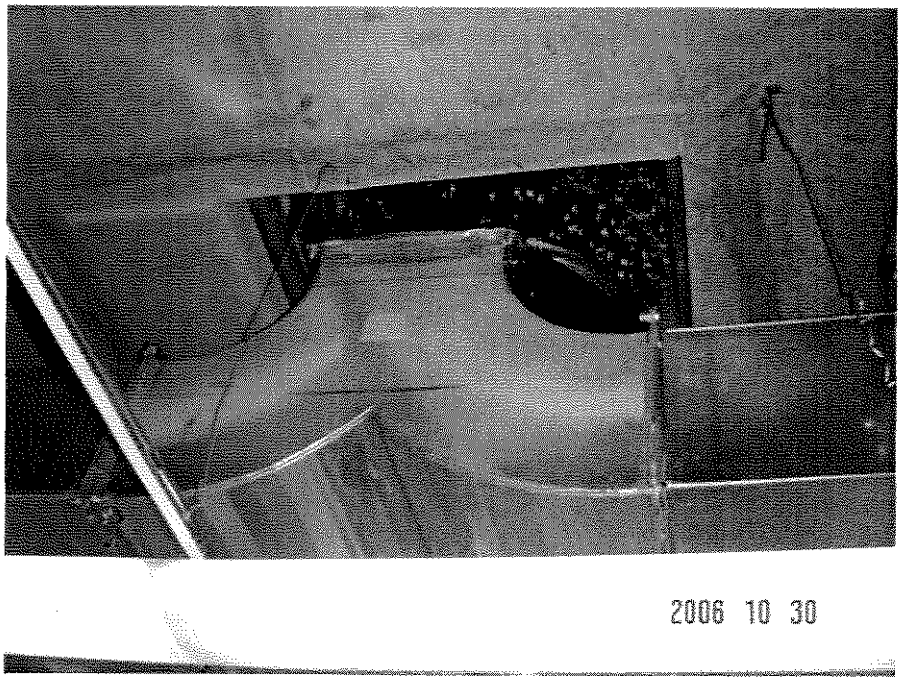
7.0 Progress Photos

Late September to Mid November

Southside Middle School Sound Attenuator Installation



Southside Middle School Sound Attenuator Work (Interior)



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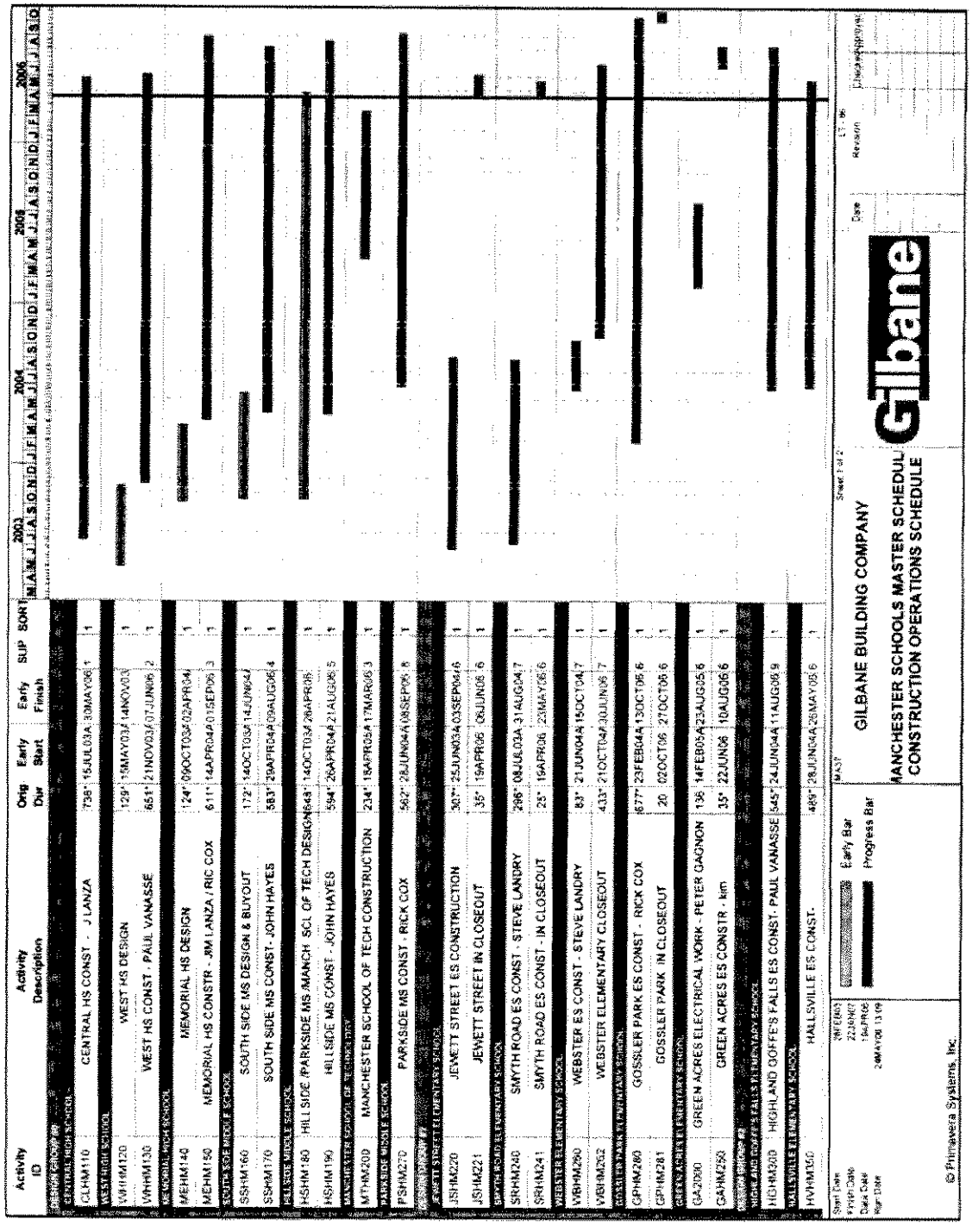

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JOINT SCHOOL BUILDING COMMITTEE

HIGHWAY DEPARTMENT / PROJECT FINANCIAL REPORT

21-Nov-06

DESIGN/BUILD/FINANCE SCHOOL IMPROVEMENT PROGRAM - Project #310303

BUDGET	FUNDING	SOURCE:	Bond
	FY03 CIP	School Revenue Bond	$101,410,000
	FY03 CIP	Gen.Obligation Bond	$3,590,000
	FY03 CIP	Earned Interest	$3,995,000
109,247,719	FY05	School Admin.Funding	$252,719

AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
INSURANCE & LEGAL					
Arthur J. Gallagher & Co.					
Insurance Administrative & Broker Services	$250,000.00	$0.00	100%	$250,000.00	
Primary Insurance of $25,000,000	$265,000.00	$0.00	100%	$265,000.00	
Excess Insurance of $25,000,000	$130,000.00	$0.00	100%	$130,000.00	
Liberty Mutual Insurance Company					
OCIP Premiums	$1,479,523.00	$0.00	100%	$1,479,523.00	
Workmen's Compensation Premium	$25,000.00	$0.00	100%	$25,000.00	
OCIP Loss Fund	$350,000.00	$21,009.45	94%	$328,990.55	
Medical Reserve - Workmen's Compensation Claim	$125,604.00	(seee Contingency)			
Fernando Insurance - CHS Statue Insure	$7,500.00	$0.00	100%	$7,500.00	
Fernando Insurance - Builders Risk Insurance	$26,080.00	$0.00	100%	$26,080.00	
Ropes & Gray - Consultant Services	$138,321.64	$0.00	100%	$138,321.64	
Albert Risk Management Consultants - OCIP	$2,217.75	$0.00	100%	$2,217.75	
Insurance & Legal To Date	**$2,799,246.39**				
PROGRAM MANAGEMENT					
Program Management Services					
DMJM H&N (See contingency for contract amendment)	$3,141,000.00	$0.00	100%	$3,141,000.00	
OTHER EXPENSES					
Information Systems - Computer equipment & Remote Ser	$1,009.95	$0.00	100%	$1,009.95	
PSNH - West HS 3Phase High Voltage Install	$5,000.00	$0.00	100%	$5,000.00	
PSNH - Central HS 3Phase Primary & Transformer	$15,205.99	$0.00	100%	$15,205.99	
Seacoast Diversified - West HS Strip lead paint	$4,920.00	$0.00	100%	$4,920.00	
CED TwinState - Smyth,Jewet,Gossler Light Fixtures	$2,815.57	$0.00	100%	$2,815.57	
Building Permits	$753,187.65	$0.00	100%	$753,187.65	
United Oil Recovery -Remove oil from CHS tank	$2,761.25	$0.00	100%	$2,761.25	
RPF Associates, Inc. - Dust Settling Testing	$1,772.50	$0.00	100%	$1,772.50	
RPF Associates, Inc. - Lead Paint Testing	$1,156.24	$0.00	100%	$1,156.24	
Alpha Asbestos - Lead Paint Removal West HS Railings	$2,450.00	$0.00	100%	$2,450.00	
Alarmax - Smoke Detectors for Webster	$669.29	$0.00	100%	$669.29	
Highway Dept. - Pavement Patching @ Webster	$1,975.46	$0.00	100%	$1,975.46	
WW Grainger - Portable Blowers for Hillside/Southside She	$809.56	$0.00	100%	$809.56	
Century Mechanical - Southside Shelter Exhaust Fans	$894.31	$0.00	100%	$894.31	
Foley & Buhl Engineering - Hallsville Assessment	$3,800.00	$0.00	100%	$3,800.00	
Damon Insulation Co. - Insulate Rain Leader Southside	$1,950.00	$0.00	100%	$1,950.00	
Alpha Asbestos - Hang Plastic Southside Shelter	$1,475.00	$0.00	100%	$1,475.00	
RPF Associates - Memorial Asbestos Sampling	$496.00	$0.00	100%	$496.00	
RPF Associates - Beech Dust Settling testing	$3,349.00	$0.00	100%	$3,349.00	
Scott Lawson - Beech St. Abatement Consultant	$1,660.25	$0.00	100%	$1,660.25	
Alpha Asbestos - Classical ACM Floor Core samples	$2,175.00	$0.00	100%	$2,175.00	
Wood Science Specialists - CHS-C Flooring	$1,917.30	$0.00	100%	$1,917.30	
Pelmac Industries - Southside move intercome front door	$560.00	$560.00	0%		
Other Expenses To Date	**$812,010.32**				

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DESIGN BUILD PROJECT - PAGE 2 OF 4					
AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
Design & Construction Services					
Gilbane Building Company - Base Contract	$94,900,200.00	$2,621,617.63	97%	$92,278,582.37	$3,975,682.89
Change Orders					
CO#1: Wall System Rev	$0.00				
CO#2: Cable Reroute	$0.00				
CO#3: Gym Floor Lines	$0.00				
CO#4: Jewett Repainting	$0.00				
CO#5: Middle School Structure	$0.00				
CO#6: Rebuild Chimneys	$0.00				
CO#7: Architectural, Painting & Carpentry Changes	$0.00				
CO#8: CHS-PA Refinish Aduitorium Flooring	$27,648.00	Funding from School District per 6/30/04 MSD Authorization			
CO#9: MHS Stage Rigging and WHS Furniture Move	$0.00	No Change in Contract Total			
CO#10: Furniture Move at Central	$12,550.00	Funding from FF&E			
CO#11: HSMS Unsuitable Soils & EBU Rewiring	$32,724.20	Funding from Contingency			
CO#12 Hillside/Southside MS Stairs & Addition Bathroom	$325,453.00	Funding from Contingency			
CO#13 Central Intercom/Webster Ceilings	$16,352.00	Funding from Contingency			
CO#14 Hazmat Removal	$848,864.12	Funding from Contingency			
CO#15 CHS Bleachers & New Divider	$187,543.58	Funding from Contingency			
CO#15 WHS Lockers	$102,600.00	Funding from Contingency			
CO#15 WHS Consumer Science Room	$52,488.24	Funding from School District per 6/30/04 MSD Authorization			
CO#15 Southside Restore Bleacher Integrity	$3,888.00	Funding from Contingency			
CO#16 CHS Consumer Science Upgrade	$81,861.20	Funding from School District per 6/30/04 MSD Authorization			
CO#16 CHS, Parkside Changes	$7,336.00	Funding from Contingency			
CO#16 Weston Additional Painting	$37,130.00	Funding from Contingency			
CO#17 CHS, WHS, McDonough,Bakerville,HGF,Pk-V	$102,150.00	Funding from Contingency			
CO#18 MHS, Beech and West Various Changes	$7,865.00	Funding from Contingency			
CO#19 MHS,WHS,Hillside,Southside,Hallsville,NW,MST	$97,236.48	Funding from Contingency			
CO#20 MHS, CHS, Hillside, Southside, Beech	$93,005.00	Funding from Contingency			
CO#21 MHS,CHS,WHS,Hillside,McDonough,Hallsville,MST	$78,581.94	Funding from Contingency			
CO#22 CHS,WHS,Hillside,Southside,Parkside,Beech,Weston	$5,745.00	Funding from Contingency			
CO#23 Beech Bleachers & Stair Treads,Bakesville Chimney Reductio	$14,297.00	Funding from Contingency			
CO#24 Central, Hallsville, CR on Parkside	$16,113.00	Funding from Contingency			
CO#25 Memorial,Central,Southside,Highland and Cr for Hillside	$128,992.77	Funding from Contingency			
Future: MHS Consumer Science Upgrade	$111,372.00	$60,000.00	School District Funding per 6/30/04 MSD Authorization		
New Guaranteed Maximum Price (GMP)	**$97,291,996.53**		of $60,000 and $51,372 FF&E Below		
Program FF&E	**$2,000,000.00**				
MHS - Consumer Science Upgrade (And $60M by MSD)	$51,372.00	$51,372.00	0%		
WB Mason - Hillside - Administration	$44,242.23	$0.00	100%	$44,242.23	
WB Mason - Hillside - Classrooms	$70,195.67	$0.00	100%	$70,195.67	
WB Mason - Southside - Administration	$41,001.89	$0.00	100%	$41,001.89	
WB Mason - Southside - Classroom	$69,325.14	$0.00	100%	$69,325.14	
WB Mason - West HS - Administration	$60,284.88	$0.00	100%	$60,284.88	
WB Mason - West HS - Classrooms	$39,720.54	$0.00	100%	$39,720.54	
WB Mason - Central HS - Administration	$141,151.24	$0.00	100%	$141,151.24	
WB Mason - Central HS - Classroom	$68,362.75	$0.10	100%	$68,362.65	
WB Mason - Memorial HS - Classroom	$98,365.68	$0.00	100%	$98,365.68	
WB Mason - Memorial HS - Administration	$24,948.66	$0.00	100%	$24,948.66	
School Furnishings - Cafeteria Tables	$210,231.10	$0.00	100%	$210,231.10	
Central HS - Furniture Move CO#10	$12,550.00	$0.00	100%	$12,550.00	
Union Leader - Central HS - Ad Sidewalk Plow Inv.To Bid	$65.61	$0.00	100%	$65.61	
Howard P. Fairfield - Central HS - Sidewalk Plow	$71,660.00	$0.00	100%	$71,660.00	
Aramark-CHS,MHS,Southside,Hillside - Entrance Mats	$10,576.23	$0.00	100%	$10,576.23	
School District- Reimburse for CHS Portable Bleachers	$11,700.00	$0.00	100%	$11,700.00	
Convergent Media Systems - High School Class TV's	$46,510.00	$0.00	100%	$46,510.00	
Aramark - Floor Machines/Carpet Extractor for additions	$78,832.00	$0.00	100%	$78,832.00	
Ice House Refrigeration - Central Ice Maker	$2,305.00	$0.00	100%	$2,305.00	
Telephone Technologies- MHS & Southside Portables	$10,166.00	$0.00	100%	$10,166.00	
Telephone Technologies- CHS/Hillside/Gr.Acres Portable C	$3,020.00	$0.00	100%	$3,020.00	
Interstate Electric - CHS Portable Disconnect FA	$518.00	$0.00	100%	$518.00	
BK Systems - Gr.Acres/Hillside Disconnect FA	$1,859.00	$0.00	100%	$1,859.00	
GA Laflamme -Gr.Acres Power Portable/Wire FA System	$11,212.89	$0.00	100%	$11,212.89	
Mr. Fix-It - Gr.Acres & Hillside Portable Ramps	$4,990.00	$0.00	100%	$4,990.00	
Paul Cloutier - Gr. Acres Portable Sewer,Water,Paving	$11,000.00	$0.00	100%	$11,000.00	

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DESIGN BUILD PROJECT - PAGE 3 OF 4					
AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
Century Mechanical - Gr.Acres Portable Plumbing Install	$7,225.00	$0.00	100%	$7,225.00	
Information Systems - Printer ,Server & Software	$20,290.74	$0.00	100%	$20,290.74	
Hillyard - Central Safety Cabinets	$5,025.00	$0.00	100%	$5,025.00	
School District - Reimburse Central HS Appliances	$3,873.91	$0.00	100%	$3,873.91	
Pelmac-Gossler Intercom/MHS & Southside Port. Disconnect	$462.50	$0.00	100%	$462.50	
Perkins - Central HS Sterilizer	$7,609.00	$0.00	100%	$7,609.00	
Wards Natural Science -CHS,Southside,Hillside Science E	$68,017.05	$0.00	100%	$68,017.05	
Conway Office - Six Copiers	$83,995.00	$0.00	100%	$83,995.00	
Barnstead International - Central HS Distillers	$9,965.84	$0.00	100%	$9,965.84	
Alert Scientific Inc - Central Distiller Installation	$1,325.00	$0.00	100%	$1,325.00	
Decker Inc. - School Floor Savers	$39,705.02	$0.00	100%	$39,705.02	
Delta Education - Central Science Equipment	$320.38	$0.00	100%	$320.38	
Educational Innovations - Central Science Equipment	$119.19	$0.00	100%	$119.19	
Frey Scientific - Hillside & Southside Science Equipment	$3,490.56	$0.00	100%	$3,490.56	
J.Sallese & Sons - Memorial Locker Repairs	$13,420.00	$0.00	100%	$13,420.00	
Nasco - Memorial Art Tables	$4,744.00	$0.00	100%	$4,744.00	
Pasco - Central Science Equipment	$6,594.27	$0.00	100%	$6,594.27	
Sargent-Welch - CHS, MHS & Southside Science Equip.	$40,810.09	$3,928.83	90%	$36,881.26	
Sargent-Welch - CHS & MHS Credit for returned goods	($5,429.66)	$0.00	100%	($5,429.66)	
Schiavi-Portable Move Hillside,Gr.Acres,Southside&MHS	$39,354.97	$0.00	100%	$39,354.97	
SK Boreal Lab - Central & Southside Science Equipment	$4,306.59	$0.00	100%	$4,306.59	
OfficeMax - Hillside & Southside Projectors	$1,598.00	$0.00	100%	$1,598.00	
Tice Associates - Southside Microscopes	$9,900.00	$0.00	100%	$9,900.00	
Vernier Software & Tech. - Central Science Equipment	$11,598.23	$0.00	100%	$11,598.23	
School Furnishings - McDonough Cafeteria Tables	$29,100.60	$0.00	100%	$29,100.60	
JR Pepper Electric - Reinstall Light Poles MHS Rear	$7,472.00	$0.00	100%	$7,472.00	
Highway-Southside Extend Pkg.Lot&Curb&Remove Decks	$6,793.67	$0.00	100%	$6,793.67	
Home Depot - 4" Lever caps for Portable capoffs	$15.92	$0.00	100%	$15.92	
Evans Line Constructio - Southside Remove transformers	$2,000.00	$0.00	100%	$2,000.00	
Bio-Rad Laboratories - MHS Electrophoresis Station	$2,371.27	$0.00	100%	$2,371.27	
Carolina Biology - MHS Science Equipment	$5,631.68	$0.00	100%	$5,631.68	
Nasco - CHS Art Tables	$7,945.99	$0.00	100%	$7,945.99	
Flinn Scientific - MHS Science Equipment	$44,091.93	$0.00	100%	$44,091.93	
Southern NH Univ. - CHS Basketball Facility Rental 5x	$4,050.00	$0.00	100%	$4,050.00	
Williams Communications - Beech Intercom System	$37,839.00	$0.00	100%	$37,839.00	
Williams Communications - Parkside Ceiling Speakers	$3,235.00	$3,235.00	0%		
WB Mason - Memorial	$4,015.10	$0.00	100%	$4,015.10	
WB Mason - Central	$7,543.79	$0.00	100%	$7,543.79	
WB Mason - Bakersville	$14,698.19	$0.00	100%	$14,698.19	
WB Mason - Beech	$11,873.47	$0.00	100%	$11,873.47	
WB Mason - Green Acres	$14,306.41	$0.00	100%	$14,306.41	
WB Mason - Gossler	$3,816.40	$0.00	100%	$3,816.40	
WB Mason - Hallsville	$11,208.76	$0.00	100%	$11,208.76	
WB Mason - Highland Goffes Falls	$15,857.85	$0.00	100%	$15,857.85	
WB Mason - Jewett	$3,104.02	$0.00	100%	$3,104.02	
WB Mason - McDonough	$6,143.76	$0.00	100%	$6,143.76	
WB Mason - Northwest	$2,707.09	$0.00	100%	$2,707.09	
WB Mason - Parker-Varney	$17,030.40	$0.00	100%	$17,030.40	
WB Mason - Smyth	$12,501.50	$499.90	96%	$12,001.60	
WB Mason - Webster	$15,776.14	$0.00	100%	$15,776.14	
WB Mason - Weston	$17,626.68	$0.00	100%	$17,626.68	
WB Mason - Wilson	$6,617.93	$0.00	100%	$6,617.93	
Apple Computer - Central 6 eMacs/6 HP All-in-One	$5,695.10	$0.00	100%	$5,695.10	
Stateline Sports - Southside & Parkside Volleyball Stands	$6,100.00	$0.00	100%	$6,100.00	
Doty & Sons - Concrete Receptacles	$29,499.60	$0.00	100%	$29,499.60	
WB Mason - Hillside Storage cabinets/Coat trees	$3,585.06	$0.00	100%	$3,585.06	
WB Mason - Southside Storage cabinets/Coat rack	$2,767.85	$0.00	100%	$2,767.85	
Famous Lockers - Memorial Football Lockers	$20,800.00	$0.00	100%	$20,800.00	
Highway Dept. - Southside Repave Parking Lot	$13,521.15	$0.00	100%	$13,521.15	
Traffic Dept. - Post Signs & Stripe Parking Lot	$1,294.41	$0.00	100%	$1,294.41	
Highway Dept. - Hillside Excavate Waterline & Pave Portal	$2,848.32	$0.00	100%	$2,848.32	
Penney Fence - Southside Guardrail Relocation	$1,300.00	$0.00	100%	$1,300.00	

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DESIGN BUILD PROJECT - PAGE 4 OF 4

AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
DRG Construction - Install white boards in grade schools	$4,095.00	$0.00	100%	$4,095.00	
WB Mason - Memorial 5 Shelves	$1,225.00	$0.00	100%	$1,225.00	
WB Mason-Nurse panels CHS,WHS,MHS,Southside,Hillside	$375.00	$0.00	100%	$375.00	
Home Depot - Southside Portable Restore Site	$967.17	$0.00	100%	$967.17	
Otis Elevator - Decommission CHS-Prac.Arts Elevator	$2,161.00	$0.00	100%	$2,161.00	
BK Systems - Restore Fire Alarm Panel after Portable move	$699.00	$0.00	100%	$699.00	
Schiavi - Move Portable to Gossler Park	$7,630.00	$7,630.00	0%		
Balance for Future FF&E		$5,574.60			
Total FF&E Encumbered & Balance	*$2,000,000.00*	$72,240.43		$1,927,759.57	
CONTINGENCY					
Contingency/JSBC Approved Expenses	**$5,650,000.00**				
Parker-Varney & Highland Open Concept Wall Designs $155,000	$0.00				
Mountainside Insulation - McDonough Insulate 27 ClsRms	$4,860.00	$0.00	100%	$4,860.00	
Memorial - Guardrail Relocation(PennyFence) Pave (Hwy)	$6,518.47	$0.00	100%	$6,518.47	
Memorial - Replace & Install Two New Boilers	$320,000.00	$320,000.00	0%		
Central HS Gymnasium - Painting in CO#21	$0.00	$0.00			
Central HS Granite War Memorial	$25,306.81	$25,306.81	0%		
Beech Fire Alarm Expansion JSBC 2-21-06	**$115,000.00**				
C&M Engineering - Beech Fire Alarm Expansion	$12,215.00	$0.00	100%	$12,215.00	
Union Leader - Beech FA Bid Invitation (2x)	$359.24	$0.00	100%	$359.24	
Spillers Graphics - Beech FA Plans	$90.36	$0.00	100%	$90.36	
G.A. Laflamme - Beech - Fire Alarm Upgrade	$99,250.00	$0.00	100%	$99,250.00	
Balance of Beech Fire Alarm Expansion Authorization		$3,085.40			
Foley Buhl Roberts - Hallsville Roof Structure Evaluation	$29,800.00	$5,666.58	81%	$24,133.42	
Pelmac - Central Security System Problems	$14,124.00	$0.00	100%	$14,124.00	
Spillers Graphics - Hallsville Clock Tower Roof Plans	$6.00	$0.00	100%	$6.00	
Chris Tartsa - Hallsville Clock Tower Repairs	$3,900.00	$0.00	100%	$3,900.00	
Gerard A Laflamme - Hallsville Tower/Move Conduits	$350.00	$0.00	100%	$350.00	
Union Leader - Hallsville Roof Structure Prequal Contractors	$393.21	$0.00	100%	$393.21	
Beech - New metal sign & aluminum storefront entrance	$16,373.00	$16,373.00	0%		
Memorial - New Storage Lockers for Band Instruments	$26,578.00	$0.00	100%	$26,578.00	
The Grout Guy - Bakersville - Regrout Hallway Tile	$8,400.00	$0.00	100%	$8,400.00	
Hallsville - UPS Store Mail Bid Packets	$14.00	$0.00	100%	$14.00	
Hallsville - Contractor Repairs - Approved JSBC6/6/06	(Out to bid)				
Hallsville - Structural/Roof Repairs - Inv. To Bid	$196.61	$0.00	100%	$196.61	
DMJM Program Management - Contract Amendment	$683,822.00	$433,028.11	37%	$250,793.89	
Wiggin & Nourie, P.A. - Manchester PS GP,LLC vs City	$500,000.00	$459,994.46	8%	$40,005.54	
Medical Reserve - Workmen's Compensation Claim	$125,604.00	$125,604.00	0%		
Contingency/ Change Order Number & Amounts					
CO#11: HSMS Unsuitable Soils & EBU Rewiring JSBC	$32,724.20	$32,724.20			
CO #12 Hillside/Southside MS Stairs JSBC 11/25/04	$325,453.00	$325,453.00			
CO#13: Central Intercom/Webster Acoustical Ceiling	$16,352.00	$16,352.00			
CO#14: Hazmat Removal JSBC 3/22/05	$848,864.12	$848,864.12			
CO#15 CHS Bleacher/WHS Locker/Southside Bleacher	$294,031.58	$294,031.58			
CO#16 CHS & Parkside Changes & Weston Painting Westc	$44,466.00	$44,466.00			
CO#17 CHS, WHS, McDonough,Bakerville,HGF,Pk-Varn	$102,150.00	$102,150.00			
CO#18 MHS, Beech and West Various Changes	$7,865.00	$7,865.00			
CO#19 MHS,WHS,Hillside,Southside,Hallsville,NW,MST	$97,236.48	$97,236.48			
CO#20 MHS, CHS, Hillside, Southside, Beech	$93,005.00	$93,005.00			
CO#21 MHS,CHS,WHS,Hillside,McDonough,Hallsville,MST	$78,581.94	$78,581.94			
CO#22 CHS, WHS, Hillside, Southside, Parkside, Beech, Weston	$5,745.00	$5,745.00			
CO#23 Beech Bleachers & Stair Treads,Bakesville Chimney Reduction	$14,297.00	$14,297.00			
CO#24 Central, Hallsville and CR for Parkside	$16,113.00	$16,113.00			
CO#25 Memorial,Central,Southside,Highland and Cr for Hillside	$128,992.77	$128,992.77			
Balance for Future Contingency Allocations		$1,663,073.42			
Contingency Authorized to Date	*$3,986,926.58*	$5,158,008.87		$492,187.74	
JSBC APPROVED CONTINGENCY BALANCE	**$1,663,073.42**				
UNENCUMBERED PROJECT FUNDS	**$10,669.68**				
ENCUMBERED/EXPENDED TOTAL	**$109,237,049.32**	**$7,933,436.38**		**$101,303,612.94**	
TOTAL	**$109,247,719.00**				

Manchester Public
School Facilities
Improvement Project

DMJM
AN AECOM COMPANY
Project Office
222 South Jewett Street · Manchester, NH 03103
T 603.644.0410 ·F 603.644.0411

Gilbane

Gilbane
220 S. Jewett Street
Manchester, NH. 03301

Telephone 603-644-3313 Ext. 212
Facsimile 603-644-3315

November 17, 2006

Manchester Schools' Design Build Employment Committee
c/o Gilbane Building Company
220 South Jewett Street
Manchester, NH 03103

Reference: Manchester City-Wide Schools Project
Manchester, NH
Gilbane Project No. 11-3387-000
Manchester Resident Report – November 17, 2006

Dear Sirs/Madam:

Attached is our resident requirement report for the Manchester City-Wide Schools Project which includes reported data through 11/17/06

Page 1 includes monthly detail of subcontractors reported data. Please note that if any field is "blank", either the data is as yet unreported or the subcontractor has not yet begun work. If the subcontractor is "highlighted", they have completed their work and we have closed their contract. Page 2 is a summary by subcontractor of their goals vs. actual performance with the overall job percentage totals reported at the bottom.

Should you have any questions regarding this submittal, please do not hesitate to contact me at 603-644-3313 ext. 212.

Regards,

Alan Burns
Project Accountant

Enclosures

DMJM
AN AECOM COMPANY
Project Office
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Manchester City-Wide Schools Project - Gilbane Job #11-3387-000

Goals Vs. Actual Percentage Schedule Of Reported Hours

As of November 17, 2006

	CUMULATIVE MANCHESTER HRS	*CUMULATIVE TOTAL HOURS*	*GOAL PERCENTAGE MANCHESTER HOURS*	*ACTUAL PERCENTAGE MANCHESTER HOURS*
Hayward Baker	69.50	1,514.00	*5.00%*	4.59%
Francis Harvey & Sons	10,967.00	42,565.00	*15.00%*	25.77%
Allan Industries	84,295.50	127,701.00	*0.00%*	66.01%
HCI Craftsmen	20.50	27.50	*50.00%*	74.55%
Hampshire Fire Protection	7,964.00	27,789.95	10.00%	28.66%
Interstate Electric	25,094.50	85,671.00	5.00%	29.29%
ACT Abatement	4.00	3,413.00	0.00%	0.12%
A & E Flooring	1,781.50	6,369.75	2.00%	27.97%
Essex Newbury	0.00	10,117.50	0.00%	0.00%
George R. Cairns	3,408.00	21,894.50	5.00%	15.57%
C.P. Blouin	17,768.15	82,548.25	20.00%	21.52%
Consolidated Electric	598.00	26,328.00	5.00%	2.27%
American Steele	0.00	4,955.50	0.00%	0.00%
Iaccarino & Sons	32.00	103.00	0.00%	31.07%
Northern Plaster Works	0.00	2,292.00	0.00%	0.00%
Francis H. Maroney	7,916.00	65,229.00	15.00%	12.14%
Johnson Controls, Inc.	726.00	6,676.00	50.00%	10.87%
Youngblood Co., Inc.	7,023.50	20,900.00	15.00%	33.61%
Novel Iron Works, Inc.	0.00	14,951.50	0.00%	0.00%
Northeast Masonry	350.50	8,178.50	5.00%	4.29%
King Painting	1,620.00	72,692.00	10.00%	2.23%
Premier Caulking	180.50	521.00	0.00%	34.64%
Kel-Rick Construction	5,180.50	68,854.55	5.00%	7.52%
Skyline Roofing	20,815.65	34,506.75	10.00%	60.32%
New Hampshire Glass	2,012.50	17,837.50	15.00%	11.28%

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Stateline Acoustical Ceilings	1,831.00	5,491.50	0.00%	33.34%
Chamberlain Companies	188.00	353.00	5.00%	53.26%
Pine State Elevator	0.00	1,936.50	0.00%	0.00%
Hate to Paint/Stain?	2,434.00	2,901.00	80.00%	83.90%
Dec-Tam Corporation	70.00	7,892.50	0.00%	0.89%
Twin Brooks Environmental	0.00	0.00	0.00%	
Major Theatre Equipment, Inc.	0.00	1,135.00	0.00%	0.00%
Air Quality Experts, Inc.	0.00	3,088.75	0.00%	0.00%
ABC Flooring Specialists	0.00	366.25	10.00%	0.00%
Tucker Library Interiors	0.00	323.85	0.00%	0.00%
American Sport Floors	0.00	3,229.50	0.00%	0.00%
Northeast Interior Systems	935.00	2,315.00	0.00%	40.39%
Pitcher Associates	1,162.50	2,499.50	20.00%	46.51%
Ahern Painting Co., Inc.	617.00	3,291.50	0.00%	18.75%
Allegheny Contract Flooring	4,565.00	5,461.00	0.00%	83.59%
Eckhardt & Johnson	4,344.50	11,792.00	0.00%	36.84%
F.A. Gray, Inc.	665.50	6,167.25	0.00%	10.79%
Robert H. Lord	108.00	108.00	0.00%	100.00%
Granite State Acoustics	4,711.00	7,383.50	0.00%	63.80%
Material Handling Sales	0.00	677.00	0.00%	0.00%
E.S. Boulos	768.50	1,839.50	0.00%	41.78%
Merrimac Tile Company	96.00	633.00	0.00%	15.17%
Raynor Door Authority	68.75	340.25	0.00%	20.21%
Gorman-Thomas, Inc.	202.50	1,560.50	0.00%	12.98%
TOTALS	**220,595.05**	**824,422.60**		
OVERALL PERCENTAGE	**26.76%**			

Manchester City-Wide Schools Project - Gilbane Job #11-3387-000

***Reported Residency Data**

As of November 17, 2006

Total Hours vs. Manchester Resident Hours

	Jul-03 Thru Feb-06 Resident Hrs.	Jul-03 Thru Feb-06 Total Hours	Mar-06 Resident Hours	Mar-06 Total Hours	Apr-06 Resident Hours	Apr-06 Total Hours	May-06 Resident Hours	May-06 Total Hours	Jun-06 Resident Hours	Jun-06 Total Hours	Jul-06 Resident Hours	Jul-06 Total Hours	Aug-06 Resident Hours	Aug-06 Total Hours	Sep-06 Resident Hours	Sep-06 Total Hours	Oct-06 Resident Hours	Oct-06 Total Hours	To Date Resident Hours	To Date Total Hours
~~Hayward Baker~~	69.50	1,514.00																	69.50	1,514.00
Francis Harvey & Sons	10,967.00	42,565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							10,967.00	42,565.00
Allan Industries	73,563.00	112,733.00	1,754.00	2,691.00	1,466.00	2,003.00	1,707.00	2,314.00	1,152.00	1,704.00	1,046.00	1,387.00	1,909.50	2,559.00	1,698.00	2,310.00			84,295.50	127,701.00
HCI Craftsmen	20.50	27.50																	20.50	27.50
Hampshire Fire Protection	7,964.00	27,789.95																	7,964.00	27,789.95
Interstate Electric	25,058.00	85,413.50	36.50	180.50	0.00	77.00													25,094.50	85,671.00
~~ACT Abatement~~	4.00	3,413.00																	4.00	3,413.00
A & E Flooring	1,781.50	6,369.75																	1,781.50	6,369.75
Essex Newbury & Sub	0.00	10,117.50																	0.00	10,117.50
George R. Cairns & Subs.	3,384.00	21,721.50	0.00	0.00			24.00	112.00	0.00	0.00	0.00	0.00	0.00	61.00					3,408.00	21,894.50
C.P. Blouin	16,487.65	76,057.25	267.00	1,093.00	279.00	743.50	40.00	683.00	42.00	274.50	166.50	1,057.00	388.00	2,007.00	26.00	384.00	72.00	239.00	17,768.15	82,548.25
Consolidated Electric	598.00	26,089.00	0.00	179.00	0.00	3.00	0.00	51.00	0.00	6.00									598.00	26,328.00
American Steel	0.00	4,841.50	0.00	58.00	0.00	10.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00			0.00	4,955.50
Iaccarino & Sons	32.00	103.00																	32.00	103.00
Northern Plaster Works	0.00	2,292.00																	0.00	2,292.00
Francis H. Maroney	7,916.00	64,742.00	0.00	277.00	0.00	84.50	0.00	45.50	0.00	25.50	0.00	54.50							7,916.00	65,229.00
Johnson Controls, Inc.	726.00	5,721.50	0.00	5.00	0.00	337.50	0.00	237.00	0.00	73.00	0.00	76.00	0.00	100.00	0.00	126.00	0.00	0.00	726.00	6,676.00
Youngblood Co., Inc.	6,782.50	20,177.00	224.00	344.00	17.00	17.00	0.00	353.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00			7,023.50	20,900.00
Novel Iron Works, Inc.	0.00	14,951.50																	0.00	14,951.50
Northeast Masonry, Inc.	350.50	8,178.50			0.00	0.00							0.00	0.00	0.00	0.00			350.50	8,178.50
King Painting	1,620.00	72,692.00																	1,620.00	72,692.00
Premier Caulking	180.50	521.00																	180.50	521.00
Kel Rick Construction	5,180.50	67,744.55	0.00	184.00	0.00	80.00	0.00	160.00	0.00	152.00	0.00	126.00	0.00	148.00	0.00	120.00	0.00	140.00	5,180.50	68,854.55
Skyline Roofing	18,437.90	31,246.50	143.00	152.50	74.00	99.00	4.00	8.00	99.50	124.50	779.50	1,075.25	1,165.25	1,584.00	104.50	138.00	8.00	77.00	20,815.65	34,506.75
New Hampshire Glass	2,012.50	17,414.00	0.00	0.00	0.00	0.00	0.00	369.00	0.00	0.00	0.00	54.50							2,012.50	17,837.50
Stateline Acoustical Ceilings	1,781.00	5,425.50	50.00	66.00															1,831.00	5,491.50
Chamberlain Companies, Inc.	188.00	353.00																	188.00	353.00
Pine State Elevator	0.00	1,936.50																	0.00	1,936.50
Hate to Paint/Stain?	2,434.00	2,901.00																	2,434.00	2,901.00
Dec-Tam Corporation	70.00	7,892.50																	70.00	7,892.50
Twin Brooks Environmental	0.00	0.00																	0.00	0.00
Major Theatre Equipment	0.00	1,135.00																	0.00	1,135.00
Air Quality Experts, Inc.	0.00	3,088.75																	0.00	3,088.75
ABC Flooring Specialists	0.00	366.25																	0.00	366.25

Tucker Library Interiors	0.00	323.85																	0.00	323.85
American Sport Floors	0.00	3,229.50																	0.00	3,229.50
Northeast Interior Systems	935.00	2,293.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							935.00	2,315.00
Pitcher Associates	1,162.50	2,499.50																	1,162.50	2,499.50
Ahern Painting Co., Inc.	617.00	3,291.50																	617.00	3,291.50
Allegheny Contract Flooring	4,565.00	5,461.00	0.00	0.00	0.00	0.00	0.00	0.00											4,565.00	5,461.00
Eckhardt & Johnson	4,247.00	11,331.00	0.00	0.00	0.00	0.00	0.00	0.00	97.50	461.00									4,344.50	11,792.00
F.A. Gray, Inc.	665.50	6,153.75	0.00	13.50	0.00	0.00	0.00	0.00											665.50	6,167.25
Robert H. Lord	108.00	108.00																	108.00	108.00
Granite State Acoustics	4,418.50	6,781.50	164.50	332.50	128.00	269.50													4,711.00	7,383.50
Material Handling Sales	0.00	677.00																	0.00	677.00
E.S. Boulos	768.50	1,839.50																	768.50	1,839.50
Merrimac Tile Company	96.00	633.00																	96.00	633.00
Raynor Door Authority	68.75	340.25																	68.75	340.25
Gorman-Thomas, Inc.	202.50	1,560.50																	202.50	1,560.50
Monthly Totals	**205,462.80**	**794,069.35**	**2,639.00**	**5,598.00**	**1,964.00**	**3,724.00**	**1,775.00**	**4,338.50**	**1,391.00**	**2,829.50**	**1,992.00**	**3,830.25**	**3,462.75**	**6,499.00**	**1,828.50**	**3,078.00**	**80.00**	**456.00**	**220,595.05**	**824,422.60**
Total Manchester Hrs.	**220,515.05**																			
Total Labor Hours	**823,966.60**																			
% of Manchester Hours	***26.76%***																			

** Blank Field Equals No Data Reported That Month*

Highlighted Subcontractors are Closed Out