

## **AGENDA**

### **COMMITTEE ON JOINT SCHOOL BUILDINGS**

**March 28, 2006**

**School Cmte. Members Beaudry,  
Herbert, Gelinas  
Aldermen Roy, Thibault, Forest**

**5:15 PM**

**Aldermanic Chambers  
City Hall (3<sup>rd</sup> Floor)**

1. Chairman Beaudry calls the meeting to order.
2. The Clerk calls the roll.
3. Update on the School Facilities Improvement Project.
4. Any other business which may come before the committee.
5. If there is no further business, a motion is in order to adjourn.



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## Monthly Report – March 2006

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City of Manchester  
Joint School Building Committee Meeting: March 28, 2006  
School Facilities Improvement Project

### 1.0 Budget:

- Budget overview summary (under separate cover)

### 2.0 Schedule:

- Project schedule overview attached.

### Activity Summary:

Central High School, Memorial High School classroom addition, Southside Middle School and Hillside Middle School classroom additions are all in full use by students and faculty and continue to have final work installed as well as ongoing punchlist activities. There is ongoing final mechanical, electrical, and plumbing (MEP) work at the elementary schools with the most activity at Bakersville, Wilson and Beech Street. Elementary schools undergoing punchlist activities include Highland Goffs Falls, McDonough, Wilson, Weston, Hallsville, Beech Street and Parker Varney. Memorial High School is also undergoing punchlist activities. There is ongoing contact with local utility companies (Keyspan, PSNH, DPW and Verizon) to coordinate any final work efforts. There is ongoing contact with local building inspectors and fire department for any remaining final inspections, etc. as needed. There is ongoing training sessions with the appropriate City personnel for new building systems and components.

### 3.0 Previous Months' Progress (18 January 06 – 22 March 06):

- Central High School
  - Quad Gate Installation Nearly Complete
  - Punchlist
- West High School
  - MEP Work Ongoing
  - VCT Floor Installation – 4<sup>th</sup> Floor Makin Building Complete
  - Fintube Radiation Replacement Nearly Complete
  - Roof Duct Access Door Installation Complete
  - Roof Drain Installation Nearly Complete
  - Punchlist
- Memorial High School
  - New Boiler Installation Complete
  - Interior Renovation MEP Nearly Complete
  - Interior Painting Nearly Complete
  - Ceiling Tile Installation Ongoing
  - Interior Punchlist Ongoing
- Hillside Middle School
  - Final MEP Nearly Complete
  - Punchlist
- Southside Middle School
  - Final MEP Nearly Complete
  - Punchlist
- Parkside Middle School
  - Final MEP Nearly Complete
  - Roof Duct Access Door Installation Complete
  - Interior Punchlist



- Wilson Elementary School
  - MEP Installation Nearly Complete
  - Interior Painting Nearly Complete
  - Exterior Door Installation Nearly Complete
  - Interior Punchlist
- Beech Street Elementary School
  - Ceiling Tile Installation Complete
  - MEP Installation Nearly Complete
  - Interior Painting Complete
  - Exterior Curtainwall Replacement Complete
  - Interior Punchlist
- Hallsville
  - MEP Installation Nearly Complete
  - Door Installation Nearly Complete
  - Interior Punchlist
- Weston Elementary School
  - Interior Punchlist
- Parker Varney
  - Punchlist
- Bakersville Elementary School
  - MEP Installation Nearly Complete
  - Interior Punchlist
- McDonough Elementary School
  - Interior Painting Complete
  - MEP Nearly Complete
  - Interior Punchlist
- Northwest Elementary School
  - Exterior Door Painting Complete
- Safety Meetings Ongoing
- Ongoing Weekly Project Status Meetings
- On-site Inspections by Manchester Building & Fire Department (as needed)
- OCIP Ongoing
- Manchester Resident Employment Report (attached)

**4.0 Upcoming Activities (23 March 06 – 19 April 06):**

- Central High School
  - Quad Gate Installation Completion
  - Punchlist
- West High School
  - MEP Work Nearing Completion
  - Roof Drain Installation Completion
  - Punchlist
- Memorial High School
  - MEP Interior Renovations Continues
  - Interior Painting Nearing Completion
  - Punchlist Continues
- Hillside Middle School
  - Final MEP Nearing Completion
  - Final HRU Installation
  - Punchlist



- Southside Middle School
  - Final MEP Nearing Completion
  - Punchlist
- MST
  - Punchlist
- Parkside Middle School
  - Final MEP Complete
  - Punchlist
- Wilson Elementary School
  - MEP Installation Nearing Completion
  - Interior Painting Nearing Completion
  - Exterior Door Installation Complete
- Beech Street Elementary School
  - MEP Installation Nearing Completion
  - Punchlist
- Hallsville
  - Punchlist
- Weston Elementary School
  - Punchlist
- Parker Varney Elementary School
  - Punchlist
- Bakersville Elementary School
  - Door Replacement to Commence
  - MEP Installation Completion
  - Punchlist
- Green Acres Elementary School
  - Summer 2006 – Roof Replacement
- McDonough Elementary School
  - MEP Nearing Completion
  - Punchlist
- OCIP Continues

**5.0 Critical Issues:**

- Punchlisting

**6.0 New Issues:**

- Change Order #21
- Beech Street Rubber Stair Change Request (CCA 310080)
- Beech Street Bleacher Replacement Change Request (CCA 310065)
- Beech Street Entrance Canopy Replacement Change Request (CCA 310033R)



## 7.0 Progress Photos

### Late January to Mid March

#### Central High School War Memorial Construction

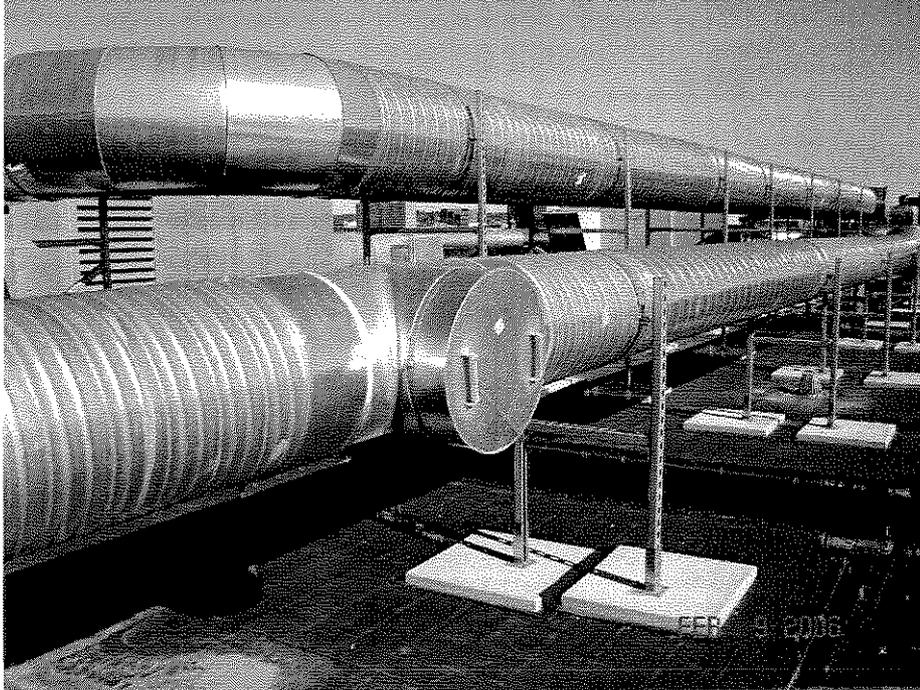


#### Central High School Courtyard Gate Installation

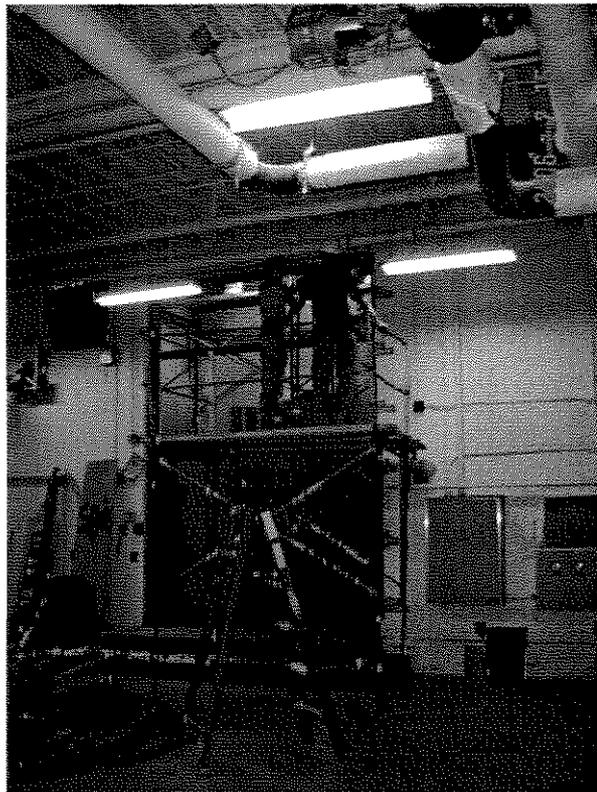




### West High School Roof Duct Access Door Installation



### Memorial High School Boiler Room Door Installation





### McDonough Elementary School New Windows



### Wilson Elementary School Exterior Door Installation





### Wilson Elementary School Exterior Handrail









**JOINT SCHOOL BUILDING COMMITTEE**

HIGHWAY DEPARTMENT / PROJECT FINANCIAL REPORT

23-Mar-06

**DESIGN/BUILD/FINANCE SCHOOL IMPROVEMENT PROGRAM - Project #310303**

BUDGET	FUNDING	SOURCE:	Bond
	FY03 CIP	School Revenue Bond	\$101,410,000
	FY03 CIP	Gen.Obligation Bond	\$3,590,000
	FY03 CIP	Earned Interest	\$3,995,000
<b>109,247,719</b>	FY05	School Admin.Funding	\$252,719

AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
<b>INSURANCE &amp; LEGAL</b>					
<b>Arthur J. Gallagher &amp; Co.</b>					
Insurance Administrative & Broker Services	\$250,000.00	\$15,000.00	94%	\$235,000.00	
Primary Insurance of \$25,000,000	\$265,000.00	\$0.00	100%	\$265,000.00	
Excess Insurance of \$25,000,000	\$130,000.00	\$0.00	100%	\$130,000.00	
<b>Liberty Mutual Insurance Company</b>					
OCIP Premiums	\$1,479,523.00	\$0.00	100%	\$1,479,523.00	
Workmen's Compensation Premium	\$25,000.00	\$0.00	100%	\$25,000.00	
OCIP Loss Fund	\$200,000.00	\$12,239.89	94%	\$187,760.11	
<b>Fernando Insurance - CHS Statue Insure</b>	\$7,500.00	\$0.00	100%	\$7,500.00	
<b>Fernando Insurance - Builders Risk Insurance</b>	\$26,080.00	\$0.00	100%	\$26,080.00	
<b>Ropes &amp; Gray - Consultant Services</b>	\$138,321.64	\$0.00	100%	\$138,321.64	
<b>Albert Risk Management Consultants - OCIP</b>	\$2,217.75	\$0.00	100%	\$2,217.75	
<b>Insurance &amp; Legal To Date</b>	<b>\$2,523,642.39</b>				
<b>PROGRAM MANAGEMENT</b>					
<b>Program Management Services</b>					
DMJM H&N	\$3,116,000.00	\$462,413.24	85%	\$2,653,586.76	
<b>OTHER EXPENSES</b>					
Information Systems - Computer equipment & Remote Se	\$1,009.95	\$0.00	100%	\$1,009.95	
PSNH - West HS 3Phase High Voltage Install	\$5,000.00	\$0.00	100%	\$5,000.00	
PSNH - Central HS 3Phase Primary & Transformer	\$15,205.99	\$0.00	100%	\$15,205.99	
Seacoast Diversified - West HS Strip lead paint	\$4,920.00	\$0.00	100%	\$4,920.00	
CED TwinState - Smyth,Jewet,Gossier Light Fixtures	\$2,815.57	\$0.00	100%	\$2,815.57	
Building Permits	\$840,000.00	\$86,812.35	90%	\$753,187.65	
United Oil Recovery -Remove oil from CHS tank	\$2,761.25	\$0.00	100%	\$2,761.25	
RPF Associates, Inc. - Dust Settling Testing	\$1,772.50	\$0.00	100%	\$1,772.50	
RPF Associates, Inc. - Lead Paint Testing	\$1,156.24	\$0.00	100%	\$1,156.24	
Alpha Asbestos - Lead Paint Removal West HS Railings	\$2,450.00	\$0.00	100%	\$2,450.00	
Alarmax - Smoke Detectors for Webster	\$669.29	\$0.00	100%	\$669.29	
Highway Dept. - Pavement Patching @ Webster	\$1,975.46	\$0.00	100%	\$1,975.46	
Foley & Buhl Engineering - Hallsville Assessment	\$29,800.00	\$24,000.00	19%	\$5,800.00	
WW Grainger - Portable Blowers for Hillside/Southside S	\$809.56	\$0.00	100%	\$809.56	
Century Mechanical - Southside Shelter Exhaust Fans	\$894.31	\$0.00	100%	\$894.31	
Damon Insulation Co. - Insulate Rain Leader Southside	\$1,950.00	\$0.00	100%	\$1,950.00	
Alpha Asbestos - Hang Plastic Southside Shelter	\$1,475.00	\$0.00	100%	\$1,475.00	
RPF Associates - Memorial Asbestos Sampling	\$496.00	\$0.00	100%	\$496.00	
Yeaton Associates - Engineering Wilson Boiler Replace	\$2,000.00	\$2,000.00	0%		
RPF Associates - Beech Dust Settling testing	\$3,349.00	\$0.00	100%	\$3,349.00	
Scott Lawson - Beech St. Abatement Consultant	\$1,660.25	\$0.00	100%	\$1,660.25	
		\$0.00	#DIV/0!		
<b>Other Expenses To Date</b>	<b>\$922,170.37</b>				



DESIGN BUILD PROJECT - PAGE 2 OF 4					
AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
<b>Design &amp; Construction Services</b>					
Gilbane Building Company - Base Contract	\$94,900,200.00	\$2,621,617.63	97%	\$92,278,582.37	\$4,908,092.69
<b>Change Orders</b>					
CO#1: Wall System Rev	\$0.00				
CO#2: Cable Reroute	\$0.00				
CO#3: Gym Floor Lines	\$0.00				
CO#4: Jewett Repainting	\$0.00				
CO#5: Middle School Structure	\$0.00				
CO#6: Rebuild Chimneys	\$0.00				
CO#7: Architectural, Painting & Carpentry Changes	\$0.00				
CO#8: CHS-PA Refinish Auditorium Flooring	\$27,648.00				Funding from School District per 6/30/04 MSD Authorization
CO#9: MHS Stage Rigging and WHS Furniture Move	\$0.00				No Change in Contract Total
CO#10: Furniture Move at Central	\$12,550.00				Funding from FF&E
CO#11: HSMS Unsuitable Soils & EBU Rewiring	\$32,724.20				Funding from Contingency
CO#12 Hillside/Southside MS Stairs & Addition Bathroom	\$325,453.00				Funding from Contingency
CO#13 Central Intercom/Webster Ceilings	\$16,352.00				Funding from Contingency
CO#14 Hazmat Removal	\$848,864.12				Funding from Contingency
CO#15 CHS Bleachers & New Divider	\$187,543.58				Funding from Contingency
CO#15 WHS Lockers	\$102,600.00				Funding from Contingency
CO#15 WHS Consumer Science Room	\$52,488.24				Funding from School District per 6/30/04 MSD Authorization
CO#15 Southside Restore Bleacher integrity	\$3,888.00				Funding from Contingency
CO#16 CHS Consumer Science Upgrade	\$81,861.20				Funding from School District per 6/30/04 MSD Authorization
CO#16 CHS, Parkside Changes	\$7,336.00				Funding from Contingency
CO#16 Weston Additional Painting	\$37,130.00				Funding from Contingency
CO#17 CHS, WHS, McDonough, Bakerville, HGF, Pk-V	\$102,150.00				Funding from Contingency
CO#18 MHS, Beech and West Various Changes	\$7,865.00				Funding from Contingency
CO#19 MHS, WHS, Hillside, Southside, Hallsville, NW, MS	\$97,236.48				Funding from Contingency
CO#20 MHS, CHS, Hillside, Southside, Beech	\$93,005.00				Funding from Contingency
Future: MHS Consumer Science Upgrade	\$111,372.00	\$60,000.00			School District Funding per 6/30/04 MSD Authorization of \$60,000 and \$51,372 FF&E Below
<b>New Guaranteed Maximum Price (GMP)</b>	<b>\$97,048,266.82</b>				
<b>Program FF&amp;E</b>	<b>\$2,000,000.00</b>				
MHS - Consumer Science Upgrade (And \$60M by MSD)	\$51,372.00	\$51,372.00	0%		
WB Mason - Hillside - Administration	\$44,242.23	\$0.00	100%	\$44,242.23	
WB Mason - Hillside - Classrooms	\$70,195.67	\$0.00	100%	\$70,195.67	
WB Mason - Southside - Administration	\$41,001.89	\$0.00	100%	\$41,001.89	
WB Mason - Southside - Classroom	\$69,325.14	\$0.00	100%	\$69,325.14	
WB Mason - West HS - Administration	\$60,284.88	\$0.00	100%	\$60,284.88	
WB Mason - West HS - Classrooms	\$39,720.54	\$0.00	100%	\$39,720.54	
WB Mason - Central HS - Administration	\$141,151.24	\$0.00	100%	\$141,151.24	
WB Mason - Central HS - Classroom	\$68,362.75	\$0.10	100%	\$68,362.65	
WB Mason - Memorial HS - Classroom	\$98,365.68	\$0.00	100%	\$98,365.68	
WB Mason - Memorial HS - Administration	\$24,948.66	\$0.00	100%	\$24,948.66	
School Furnishings - Cafeteria Tables	\$210,231.10	\$0.00	100%	\$210,231.10	
Central HS - Furniture Move CO#10	\$12,550.00	\$0.00	100%	\$12,550.00	
Union Leader - Central HS - Ad Sidewalk Plow Inv.To Bid	\$65.61	\$0.00	100%	\$65.61	
Howard P. Fairfield - Central HS - Sidewalk Plow	\$71,660.00	\$0.00	100%	\$71,660.00	
Aramark-CHS, MHS, Southside, Hillside - Entrance Mats	\$10,576.23	\$0.00	100%	\$10,576.23	
School District- Reimburse for CHS Portable Bleachers	\$11,700.00	\$0.00	100%	\$11,700.00	
Convergent Media Systems - High School Class TV's	\$29,645.00	\$2,975.00	90%	\$26,670.00	
Aramark - Floor Machines/Carpet Extractor for additions	\$78,832.00	\$0.00	100%	\$78,832.00	
Ice House Refrigeration - Central Ice Maker	\$2,305.00	\$0.00	100%	\$2,305.00	
Telephone Technologies- MHS & Southside Portables	\$10,166.00	\$0.00	100%	\$10,166.00	
Telephone Technologies- CHS/Hillside/Gr.Acres Portable	\$3,020.00	\$0.00	100%	\$3,020.00	
Interstate Electric - CHS Portable Disconnect FA	\$518.00	\$0.00	100%	\$518.00	
BK Systems - Gr.Acres/Hillside Disconnect FA	\$1,859.00	\$0.00	100%	\$1,859.00	
GA Laffamme -Gr.Acres Power Portable/Wire FA System	\$11,212.89	\$0.00	100%	\$11,212.89	
Mr. Fix-It - Gr.Acres & Hillside Portable Ramps	\$4,990.00	\$0.00	100%	\$4,990.00	
Paul Cloutier - Gr. Acres Portable Sewer, Water, Paving	\$11,000.00	\$0.00	100%	\$11,000.00	
Century Mechanical - Gr.Acres Portable Plumbing Install	\$7,225.00	\$0.00	100%	\$7,225.00	
Information Systems - Printer, Server & Software	\$20,290.74	\$0.00	100%	\$20,290.74	



DESIGN BUILD PROJECT - PAGE 3 OF 4					
AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
Hillyard - Central Safety Cabinets	\$5,025.00	\$0.00	100%	\$5,025.00	
School District - Reimburse Central HS Appliances	\$3,873.91	\$0.00	100%	\$3,873.91	
Pelmac-Gossier Intercom/MHS & Southside Port. Disconnec	\$462.50	\$0.00	100%	\$462.50	
Perkins - Central HS Sterilizer	\$7,609.00	\$0.00	100%	\$7,609.00	
Wards Natural Science -CHS,Southside,Hillside Science	\$69,130.44	\$6,351.52	91%	\$62,778.92	
Conway Office - Six Copiers	\$83,995.00	\$0.00	100%	\$83,995.00	
Barnstead International - Central HS Distillers	\$9,965.84	\$0.00	100%	\$9,965.84	
Alert Scientific Inc - Central Distiller Installation	\$1,325.00	\$0.00	100%	\$1,325.00	
Decker Inc. - School Floor Savers	\$39,705.02	\$0.00	100%	\$39,705.02	
Delta Education - Central Science Equipment	\$215.30	\$0.00	100%	\$215.30	
Educational Innovations - Central Science Equipment	\$119.19	\$0.00	100%	\$119.19	
Frey Scientific - Hillside & Southside Science Equipment	\$3,025.60	\$0.00	100%	\$3,025.60	
J.Salte & Sons - Memorial Locker Repairs	\$13,420.00	\$0.00	100%	\$13,420.00	
Nasco - Memorial Art Tables	\$4,744.00	\$0.00	100%	\$4,744.00	
Pasco - Central Science Equipment	\$6,594.27	\$0.00	100%	\$6,594.27	
Sargent-Welch - CHS, MHS & Southside Science Equip.	\$40,810.09	\$4,241.23	90%	\$36,568.86	
Schiavi-Portable Move Hillside,Gr.Acres,Southside&MHS	\$39,354.97	\$0.00	100%	\$39,354.97	
SK Boreal Lab - Central & Southside Science Equipment	\$4,306.59	\$0.00	100%	\$4,306.59	
OfficeMax - Hillside & Southside Projectors	\$1,598.00	\$0.00	100%	\$1,598.00	
Tice Associates - Southside Microscopes	\$9,900.00	\$0.00	100%	\$9,900.00	
Vernier Software & Tech. - Central Science Equipment	\$11,598.23	\$0.00	100%	\$11,598.23	
School Furnishings - McDonough Cafeteria Tables	\$29,100.60	\$0.00	100%	\$29,100.60	
JR Pepper Electric - Reinstall Light Poles MHS Rear	\$7,472.00	\$0.00	100%	\$7,472.00	
Highway-Southside Extend Pkg.Lot&Curb&Remove Deck	\$6,793.67	\$0.00	100%	\$6,793.67	
Home Depot - 4" Lever caps for Portable capoffs	\$15.92	\$0.00	100%	\$15.92	
Evans Line Constructio - Southside Remove transformers	\$2,000.00	\$0.00	100%	\$2,000.00	
Bio-Rad Laboratories - MHS Electrophoresis Station	\$2,371.27	\$0.00	100%	\$2,371.27	
Carolina Biology - MHS Science Equipment	\$6,131.69	\$597.05	90%	\$5,534.64	
Dick Blick East - CHS Art Tables	\$9,234.20	\$9,234.20	0%		
Flinn Scientific - MHS Science Equipment	\$46,731.73	\$2,639.80	94%	\$44,091.93	
Southern NH Univ. - CHS Basketball Facility Rental 5x	\$4,050.00	\$0.00	100%	\$4,050.00	
Williams Communications - Beech Intercom System	\$37,839.00	\$0.00	100%	\$37,839.00	
Williams Communications - Parkside Ceiling Speakers	\$3,235.00	\$3,235.00	0%		
WB Mason - Memorial	\$4,015.10	\$4,015.10	0%		
WB Mason - Central	\$7,543.79	\$0.00	100%	\$7,543.79	
WB Mason - Bakersville	\$14,698.19	\$0.00	100%	\$14,698.19	
WB Mason - Beech	\$11,873.47	\$3,905.17	67%	\$7,968.30	
WB Mason - Green Acres	\$14,306.41	\$134.55	99%	\$14,171.86	
WB Mason - Gossler	\$3,816.40	\$358.05	91%	\$3,458.35	
WB Mason - Hallsville	\$11,876.16	\$7,838.60	34%	\$4,037.56	
WB Mason - Highland Goffes Falls	\$15,857.85	\$0.00	100%	\$15,857.85	
WB Mason - Jewett	\$3,104.02	\$0.00	100%	\$3,104.02	
WB Mason - McDonough	\$6,143.76	\$0.00	100%	\$6,143.76	
WB Mason - Northwest	\$2,707.09	\$0.00	100%	\$2,707.09	
WB Mason - Parker-Varney	\$17,030.40	\$0.00	100%	\$17,030.40	
WB Mason - Smyth	\$12,501.50	\$12,501.50	0%		
WB Mason - Webster	\$15,776.14	\$15,776.14	0%		
WB Mason - Weston	\$17,626.68	\$10,560.38	40%	\$7,066.30	
WB Mason - Wilson	\$6,617.93	\$211.66	97%	\$6,406.27	
C&M Engineering - Beech Fire Alarm Expansion	\$12,215.00	\$0.00	100%	\$12,215.00	
Union Leader - Beech FA Bid Invitation	\$168.41	\$0.00	100%	\$168.41	
Spillers Graphics - Beech FA Plans	\$48.60	\$0.00	100%	\$48.60	
Apple Computer - Central 6 eMacs/6 HP All-in-One	\$5,669.10	\$5,669.10	0%		
Stateline Sports - Southside & Parkside Volleyball Stand	\$6,100.00	\$6,100.00	0%		
Wenger - Hillside Choir Risers	\$8,395.00	\$8,395.00	0%		
Doty & Sons - Concrete Receptacles	\$30,000.00	\$30,000.00	0%		
WB Mason - Hillside Storage cabinets/Coat trees	\$3,585.06	\$3,585.06	0%		
WB Mason - Southside Storage cabinets/Coat rack	\$2,767.85	\$2,767.85	0%		
Famous Lockers - Memorial Football Lockers	\$14,050.00	\$14,050.00	0%		
Highway Dept. - Southside Repave Parking Lot	\$13,521.15	\$0.00	100%	\$13,521.15	
Traffic Dept. - Post Signs & Stripe Parking Lot	\$1,294.41	\$0.00	100%	\$1,294.41	
Highway Dept. - Hillside Excavate Waterline & Pave Porta	\$276.51	\$0.00	100%	\$276.51	
Penney Fence - Southside Guardrail Relocation	\$1,300.00	\$1,300.00	0%		



DESIGN BUILD PROJECT - PAGE 4 OF 4					
AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
DRG Construction - Install white boards in grade schools	\$7,530.00	\$6,230.00	17%	\$1,300.00	
WB Mason - Memorial 5 Shelves	\$1,225.00	\$1,225.00	0%		
Balance for Future FF&E		\$7,788.74			
<i>Total FF&amp;E Encumbered &amp; Balance</i>	<i>\$2,000,000.00</i>	<i>\$223,057.80</i>		<i>\$1,776,942.20</i>	
<b>CONTINGENCY</b>					
<b>Contingency/JSBC Approved Expenses</b>	<b>\$5,650,000.00</b>				
Parker-Varney & Highland Wall Designs - JSBC 5/11/2005	\$155,000.00	\$155,000.00			
<b>Contingency/ Change Order Number &amp; Amounts</b>					
CO#11: HSMS Unsuitable Soils & EBU Rewiring JSBC	\$32,724.20	\$32,724.20			
CO #12 Hillside/Southside MS Stairs JSBC 11/25/04	\$325,453.00	\$325,453.00			
CO#13: Central Intercom/Webster Acoustical Ceiling	\$16,352.00	\$16,352.00			
CO#14: Hazmat Removal JSBC 3/22/05	\$848,864.12	\$848,864.12			
CO#15 CHS Bleacher/WHS Locker/Southside Bleacher	\$294,031.58	\$294,031.58			
CO#16 CHS & Parkside Changes & Weston Painting	\$44,466.00	\$44,466.00			
CO#17 CHS, WHS, McDonough, Bakerville, HGF, Pk-Varn	\$102,150.00	\$102,150.00			
CO#18 MHS, Beech and West Various Changes	\$7,865.00	\$7,865.00			
CO#19 MHS, WHS, Hillside, Southside, Hallsville, NW, MST	\$97,236.48	\$97,236.48			
Mountainside Insulation - McDonough Insulate 27 ClsRms	\$4,860.00	\$0.00	100%	\$4,860.00	
Union Leader - RFQ Open Concept Schools	\$150.00	\$150.00	0%		
Memorial - Guardrail Relocation(PennyFence) Pave (Hwy)	\$6,518.47	\$0.00	100%	\$6,518.47	
CO#20 MHS, CHS, Hillside, Southside, Beech	\$93,005.00	\$93,005.00	0%		
Balance for Future Contingency Allocations		\$3,621,324.15			
<i>Contingency Authorized to Date</i>	<i>\$2,028,675.85</i>	<i>\$5,638,621.53</i>		<i>\$11,378.47</i>	
<b>JSBC APPROVED CONTINGENCY BALANCE</b>	<b>\$3,621,324.15</b>				
<b>UNENCUMBERED PROJECT FUNDS</b>	<b>\$75,706.24</b>				
<b>ENCUMBERED/EXPENDED TOTAL</b>	<b>\$109,172,012.76</b>	<b>\$9,145,762.44</b>		<b>\$100,026,250.32</b>	
<b>TOTAL</b>	<b>\$109,247,719.00</b>				



Manchester Public  
School Facilities  
Improvement Project

**DMJM**  
AN HERTZ COMPANY  
Project Office

222 South Jewett Street · Manchester, NH 03103  
T 603.644.0410 · F 603.644.0411

Gilbane  
222 South Jewett Street  
Manchester, NH 03103  
Telephone 603-644-0410  
Telephone 603-644-3314  
Facsimile 603-644-3375



March 17, 2006

Manchester Schools' Design Build Employment Committee  
c/o Gilbane Building Company  
220 South Jewett Street  
Manchester, NH 03103

Reference: Manchester City-Wide Schools Project  
Manchester, NH  
Gilbane Project No. 11-3387-000  
Manchester Resident Report – March 17, 2006

Dear Sirs/Madam:

Attached is our resident requirement report for the Manchester City-Wide Schools Project which includes reported data through 03/17/06.

Page 1 includes monthly detail of subcontractors reported data. Please note that if any field is "blank", either the data is as yet unreported or the subcontractor has not yet begun work. If the subcontractor is "highlighted", they have completed their work and we have closed their contract. Page 2 is a summary by subcontractor of their goals vs. actual performance with the overall job percentage totals reported at the bottom.

Should you have any questions regarding this submittal, please do not hesitate to contact me at 603-644-3313 ext. 209.

Regards,

Robert N. Richer  
Project Accountant

Enclosures



**Manchester City-Wide Schools Project - Gilbane Job #11-3387-000**

**\*Reported Residency Data**

**As of March 17, 2006**

**Total Hours vs. Manchester Resident Hours**

	<u>Jan-06 Resident Hours</u>	<u>Jan-06 Total Hours</u>	<u>Feb-06 Resident Hours</u>	<u>Feb-06 Total Hours</u>	<u>Mar-06 Resident Hours</u>	<u>Mar-06 Total Hours</u>	<u>To Date Resident Hours</u>	<u>To Date Total Hours</u>
<i>Hayward Baker</i>							69.50	1,514.00
<i>Francis Harvey &amp; Sons</i>	0.00	0.00	0.00	34.00			10,967.00	42,565.00
<i>Allan Industries</i>	2,202.50	3,515.50	1,521.00	2,331.00			73,563.00	112,733.00
<i>HCI Craftsmen</i>							20.50	27.50
<i>Hampshire Fire Protection</i>							7,964.00	27,789.95
<i>Interstate Electric</i>	3.00	63.00	31.00	453.50			25,058.00	85,413.50
<i>ACT Abatement</i>							4.00	3,413.00
<i>A &amp; E Flooring</i>							1,781.50	6,369.75
<i>Essex Newbury &amp; Sub</i>							0.00	10,117.50
<i>George R. Cairns &amp; Subs.</i>	0.00	20.50	0.00	24.00			3,384.00	21,721.50
<i>C.P. Blouin</i>	332.00	1,303.00	160.00	576.50			16,487.65	76,067.25
<i>Consolidated Electric</i>	0.00	201.00					598.00	26,089.00
<i>American Steel</i>	0.00	104.50	0.00	32.00			0.00	4,841.50
<i>Iaccarino &amp; Sons</i>							32.00	103.00
<i>Northern Plaster Works</i>							0.00	2,292.00
<i>Francis H. Maroney</i>	0.00	115.50	0.00	343.50			7,916.00	64,742.00
<i>Johnson Controls, Inc.</i>	0.00	349.00					726.00	5,721.50
<i>Youngblood Co., Inc.</i>	0.00	25.00	0.00	0.00			6,782.50	20,177.00
<i>Novel Iron Works, Inc.</i>							0.00	14,951.50
<i>Northeast Masonry, Inc.</i>							350.50	8,178.50
<i>King Painting</i>							1,620.00	72,692.00
<i>Premier Caulking</i>							180.50	521.00
<i>Kel Rick Construction</i>	0.00	107.00	0.00	7.00			5,180.50	67,744.55
<i>Skyline Roofing</i>	66.00	79.00	32.00	32.00			18,437.90	31,248.50
<i>New Hampshire Glass</i>	22.50	198.50					2,012.50	17,414.00



Manchester Public  
School Facilities  
Improvement Project



Project Office  
222 South Jewett Street · Manchester, NH 03103  
T 603.644.0410 · F 603.644.0411

<b>Stateline Acoustical Ceilings</b>	78.00	104.00					1,781.00	5,425.50
<b>Chamberlain Companies, Inc.</b>							188.00	353.00
<b>Pine State Elevator</b>							0.00	1,936.50
<b>Hate to Paint/Stain?</b>							2,434.00	2,901.00
<b>Dec-Tam Corporation</b>							70.00	7,892.50
<b>Twin Brooks Environmental</b>							0.00	0.00
<b>Major Theatre Equipment</b>							0.00	1,135.00
<b>Air Quality Experts, Inc.</b>							0.00	3,088.75
<b>ABC Flooring Specialists</b>							0.00	366.25
<b>Tucker Library Interiors</b>							0.00	323.85
<b>American Sport Floors</b>							0.00	3,229.50
<b>Northeast Interior Systems</b>	0.00	0.00	3.00	3.00			935.00	2,293.00
<b>Pitcher Associates</b>							1,162.50	2,499.50
<b>Ahern Painting Co., Inc.</b>							617.00	3,291.50
<b>Allegheny Contract Flooring</b>	0.00	0.00	0.00	0.00			4,565.00	5,461.00
<b>Eckhardt &amp; Johnson</b>							4,247.00	11,331.00
<b>F.A. Gray, Inc.</b>	0.00	106.75	0.00	200.00			665.50	6,153.75
<b>Robert H. Lord</b>							108.00	108.00
<b>Granite State Acoustics</b>	82.00	229.00					4,418.50	6,781.50
<b>Material Handling Sales</b>							0.00	677.00
<b>E.S. Boulos</b>							768.50	1,839.50
<b>Merrimac Tile Company</b>							96.00	633.00
<b>Raynor Door Authority</b>							68.75	340.25
<b>Gorman-Thomas, Inc.</b>							202.50	1,560.50
<b>Monthly Totals</b>	2,786.00	6,521.25	1,747.00	4,036.50	0.00	0.00	205,462.80	794,069.35
<b>Total Manchester Hrs.</b>								
<b>Total Labor Hours</b>								
<b>% of Manchester Hours</b>								
<b>* Blank Field Equals No Data Reported That Month</b>								
<b>Highlighted Subcontractors are Closed Out</b>								



## Manchester City-Wide Schools Project - Gilbane Job #11-3387-000

### Goals Vs. Actual Percentage Schedule Of Reported Hours

As of March 17, 2006

	<u>CUMULATIVE MANCHESTER HRS</u>	<u>CUMULATIVE TOTAL HOURS</u>	<u>GOAL PERCENTAGE MANCHESTER HOURS</u>	<u>ACTUAL PERCENTAGE MANCHESTER HOURS</u>
Hayward Baker	69.50	1,514.00	5.00%	4.59%
Francis Harvey & Sons	10,967.00	42,565.00	15.00%	25.77%
Allan Industries	73,563.00	112,733.00	0.00%	65.25%
HCI Craftsmen	20.50	27.50	50.00%	74.55%
Hampshire Fire Protection	7,964.00	27,789.95	10.00%	28.66%
Interstate Electric	25,058.00	85,413.50	5.00%	29.34%
ACT Abatement	4.00	3,413.00	0.00%	0.12%
A & E Flooring	1,781.50	6,369.75	2.00%	27.97%
Essex Newbury	0.00	10,117.50	0.00%	0.00%
George R. Cairns	3,384.00	21,721.50	5.00%	15.58%
C.P. Blouin	16,487.65	76,067.25	20.00%	21.68%
Consolidated Electric	598.00	26,089.00	5.00%	2.29%
American Steele	0.00	4,841.50	0.00%	0.00%
Iaccarino & Sons	32.00	103.00	0.00%	31.07%
Northern Plaster Works	0.00	2,292.00	0.00%	0.00%
Francis H. Maroney	7,916.00	64,742.00	15.00%	12.23%
Johnson Controls, Inc.	726.00	5,721.50	50.00%	12.69%
Youngblood Co., Inc.	6,782.50	20,177.00	15.00%	33.62%
Novel Iron Works, Inc.	0.00	14,951.50	0.00%	0.00%
Northeast Masonry	350.50	8,178.50	5.00%	4.29%
King Painting	1,620.00	72,692.00	10.00%	2.23%
Premier Caulking	180.50	521.00	0.00%	34.64%
Kel-Rick Construction	5,180.50	67,744.55	5.00%	7.65%
Skyline Roofing	18,437.90	31,248.50	10.00%	59.00%
New Hampshire Glass	2,012.50	17,414.00	15.00%	11.56%



Stateline Acoustical Ceilings	1,781.00	5,425.50	0.00%	32.83%
Chamberlain Companies	188.00	353.00	5.00%	53.26%
Pine State Elevator	0.00	1,936.50	0.00%	0.00%
Hate to Paint/Stain?	2,434.00	2,901.00	80.00%	83.90%
Dec-Tam Corporation	70.00	7,892.50	0.00%	0.89%
Twin Brooks Environmental	0.00	0.00	0.00%	
Major Theatre Equipment, Inc.	0.00	1,135.00	0.00%	0.00%
Air Quality Experts, Inc.	0.00	3,088.75	0.00%	0.00%
ABC Flooring Specialists	0.00	366.25	10.00%	0.00%
Tucker Library Interiors	0.00	323.85	0.00%	0.00%
American Sport Floors	0.00	3,229.50	0.00%	0.00%
Northeast Interior Systems	935.00	2,293.00	0.00%	40.78%
Pitcher Associates	1,162.50	2,499.50	20.00%	46.51%
Ahern Painting Co., Inc.	617.00	3,291.50	0.00%	18.75%
Allegheny Contract Flooring	4,565.00	5,461.00	0.00%	83.59%
Eckhardt & Johnson	4,247.00	11,331.00	0.00%	37.48%
F.A. Gray, Inc.	665.50	6,153.75	0.00%	10.81%
Robert H. Lord	108.00	108.00	0.00%	100.00%
Granite State Acoustics	4,418.50	6,781.50	0.00%	65.16%
Material Handling Sales	0.00	677.00	0.00%	0.00%
E.S. Boulos	768.50	1,839.50	0.00%	41.78%
Merrimac Tile Company	96.00	633.00	0.00%	15.17%
Raynor Door Authority	68.75	340.25	0.00%	20.21%
Gorman-Thomas, Inc.	202.50	1,560.50	0.00%	12.98%
<b>TOTALS</b>	<b>205,462.80</b>	<b>794,069.35</b>		
<b>OVERALL PERCENTAGE</b>	<b>25.87%</b>			

# GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

**PROJECT NAME:** Beech Street Elementary School *School Facilities Improvement Project*  
**OWNER:** City of Manchester Dept of Public Works  
**ADDRESS:** 227 Maple Street  
 Manchester, NH 03103  
**PROJECT NO:** 113387310  
**CCA NO:** 310080  
**DATE OF ISSUANCE:** 1/05/06  
**ORIGINATOR:** GILBANE BUILDING COMPANY  
**ARCHITECT:** Lavallee/Brensinger Architects *Received Program Management*

In order to expedite the work and avoid delays in the Work which will affect Contract Sum and/or Contract Time, the Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work.

*Upon Owner approval, GILBANE BUILDING COMPANY will proceed with the Work promptly.*

Costs as incurred are in addition to the current contract Sum and will be invoiced and paid on a monthly basis and identified as separate items within the requisition. Final cost of the Work involved and change in Sum and Time (if any) will be submitted for inclusion in a final Change Order adjusting the Contract Sum and/or Time.

**DEFINITION:** Provide all labor, materials, equipment, and service needed to furnish and install rubber treads at 4 stairs as well as landings. Work also includes vinyl base at stairs.

**ATTACHMENTS:**  
Merrimac tile back-up with Gilbane Summary sheet of costs.

## FINAL

The following information is provided by GILBANE BUILDING COMPANY.

Method of determining change in Contract:

Guaranteed Maximum Price  
  Cost Plus Fee  
  Unit Price  
  Lump Sum  
  Other

Change In Contract Sum	
Dollar Amount:	24,377.00
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	<input type="checkbox"/> Time and Material

Change In Contract time	
Time(Days):	0
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	

CR No.	Description	Cost Code	Contractor	Dollar Amount
310080	threshold @ str S02	10808700	HCI/Craftsmen	150.00
	Resilient Flooring	10909300	Merrimac Tile Company Inc	21,012.00
	vinyl base material	10909300	Merrimac Tile Company Inc	300.00
	Paint touch-up	10909900	Gray FA Inc	675.00
	Dumpsters	33717650	MA Waste Systems, LLC.	425.00
	Fee	99999900	Gilbane	1,815.00
			CR # 310080 Total	24,377.00
			CCA Total	24,377.00

# GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

---

Owner: \_\_\_\_\_ Date: \_\_\_\_\_

City of Manchester Dept of Public Works

Company: Ken M Foley Date: 1/5/06  
GILBANE BUILDING COMPANY

Distribution:

Owner  
CR File

CCA File

GILBANE BUILDING COMPANY  
Other

# GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

**PROJECT NAME:** Beech Street Elementary School  
**OWNER:** City of Manchester Dept of Public Works  
**ADDRESS:** 227 Maple Street  
 Manchester, NH 03103

School Facilities  
 Improvement Project  
 OCT 31 2005  
 Received  
 Program Management

**PROJECT NO:** 113387310  
**CCA NO:** 310065  
**DATE OF ISSUANCE:** 10/28/05  
**ORIGINATOR:** GILBANE BUILDING COMPANY

**ARCHITECT:** Lavallec/Brensinger Architects

In order to expedite the work and avoid delays in the Work which will affect Contract Sum and/or Contract Time, the Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work.

Upon Owner approval, GILBANE BUILDING COMPANY will proceed with the Work promptly.

Costs as incurred are in addition to the current contract Sum and will be invoiced and paid on a monthly basis and identified as separate items within the requisition. Final cost of the Work involved and change in Sum and Time (if any) will be submitted for inclusion in a final Change Order adjusting the Contract Sum and/or Time.

DEFINITION: Provide all labor, materials, equipment, and service needed to replace existing bleachers with new 5 row units. PLEASE REFER TO LOADING CRITERIA PROVIDED FROM INTERKAL, PARTICULARLY WITH RESPECT TO THE SERVICE + DEAD WHEEL PRESSURE (PSI) CATEGORIES.

ATTACHMENTS:  
 Included

INITIAL

The following information is provided by GILBANE BUILDING COMPANY.

Method of determining change in Contract:

Guaranteed Maximum Price    Cost Plus Fee    Unit Price    Lump Sum    Other

<b>Change In Contract Sum</b>	
Dollar Amount: 24,378.00	
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	<input type="checkbox"/> Time and Material

<b>Change In Contract time</b>	
Time(Days): 0	
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	

CR No.	Description	Cost Code	Contractor	Dollar Amount
310065	Demolition	10202000	Allan Industries Inc	2,526.00
	Equipment	11111100	CB Seating	20,046.00
	Fee	99999900	Gilbane	1,806.00
			CR # 310065 Total	24,378.00
			CCA Total	24,378.00

# GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

---

Owner: \_\_\_\_\_ Date: \_\_\_\_\_

City of Manchester Dept of Public Works

Company: *Ken Foley* \_\_\_\_\_

Date: 10/28/05

GILBANE BUILDING COMPANY

Distribution:

Owner  
CR File

CCA File

GILBANE BUILDING COMPANY  
Other

# GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

Manchester, NH  
School Facilities  
Improvement Project

**PROJECT NAME:** Beech Street Elementary School  
**OWNER:** City of Manchester Dept of Public Works  
**ADDRESS:** 227 Maple Street  
 Manchester, NH 03103

FEB 17 2006

**PROJECT NO:** 113387310  
**CCA NO:** 310033R  
**DATE OF ISSUANCE:** 2/16/06  
**ORIGINATOR:** GILBANE BUILDING COMPANY

Received  
Program Management

**ARCHITECT:** Lavallee/Brensinger Architects

Office

In order to expedite the work and avoid delays in the Work which will affect Contract Sum and/or Contract Time, the Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work.

*Upon Owner approval, GILBANE BUILDING COMPANY will proceed with the Work promptly.*

Costs as incurred are in addition to the current contract Sum and will be invoiced and paid on a monthly basis and identified as separate items within the requisition. Final cost of the Work involved and change in Sum and Time (if any) will be submitted for inclusion in a final Change Order adjusting the Contract Sum and/or Time.

**DEFINITION:** Provide all labor, materials, equipment, and service needed to replace metal canopy panels above main entrance and existing non-illuminated sign with similar product.

**NOTE:** WE WILL NEED 4 TO 5 WORKING DAYS TO COMPLETE THIS WORK. THEREFORE THIS PROPOSAL IS BASED ON PERFORMING THIS WORK IN THE SUMMER.

**ATTACHMENTS:**  
 Back-up from New Hampshire Glass and Barlo Sign.

**INITIAL**

The following information is provided by GILBANE BUILDING COMPANY.

Method of determining change in Contract:

- Guaranteed Maximum Price    Cost Plus Fee    Unit Price    Lump Sum    Other

Change In Contract Sum	
Dollar Amount:	16,373.00
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	<input type="checkbox"/> Time and Material

Change In Contract time	
Time(Days):	0
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	

CR No.	Description	Cost Code	Contractor	Dollar Amount
310033	Glass and Glazing	10808800	New Hampshire Glass Corp	9,600.00
	Specialties & Accessor	11010000	Barlo Signs	4,735.00
	Electrical	11616000	Consolidated Electrical Services	860.00
	Fee	99999900	Gilbane	1,178.00
			CR # 310033 Total	16,373.00
			CCA Total	16,373.00

# GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

---

Owner: \_\_\_\_\_ Date: \_\_\_\_\_

City of Manchester Dept of Public Works

Company: Ken Foley Date: 2/16/05

GILBANE BUILDING COMPANY

Distribution:

Owner  
CR File

CCA File

GILBANE BUILDING COMPANY  
Other

# CHANGE ORDER



Manchester Public  
Utilities  
Improvement Project

**CONTRACT FOR:** Manchester City-Wide School  
**OWNER:** City of Manchester Dept of Public Works  
**ADDRESS:** 227 Maple Street  
 Manchester, NH 03103  
**ARCHITECT:** Lavallee/Brensinger Architects Program Management

**PROJECT NUMBER:** 113387000  
**CHANGE ORDER NO:** 21  
**DATE OF ISSUANCE:** 01/18/06  
**SUBMITTED BY:** Gilbane  
**CONTRACT DATED:** 4/28/03

Jan 16 2006

received

The Contract changes as follows:

Office

CCA/COR Number	Change Request	Change Request Description	Amount
100200	100200	Correct pre-existing slab elevation condition – Memorial High School.	18,583.94
110017	110017	Add Millwork/Casework in Preparation Rooms and Science Classrooms – Central High School.	13,930.00
110452	110452	Add hollow metal door frame, wood interior door – Central High School.	940.00
110478	110478	Paint gymnasium in James Building – Central High School	38,768.00
120190	120190	Emergency water clean-up due to activated sprinkler head – West High School	1,227.00
200171	200171	Repair student damage from 10/4/05 – Hillside Middle School	797.00
300114R2	300114R2	Insulate water main at four classrooms – McDonough Elementary School	3,512.00
410068	410068	Furnish and install additional duplex receptacles at first floor inner court area – Hallsville Elementary School	824.00
500022	500022	Install step down regulators at the four roof-top units – Manchester School of Technology	0.00

Signature of the Owner indicates agreement herewith, including any adjustment in the Contract Sum or the Contract Time

The original Guaranteed Maximum Price was	94,900,200.00
Net change by previously authorized and submitted Change Orders	2,036,694.82
Guaranteed Maximum Price prior to this Change Order	96,936,894.82
Guaranteed Maximum Price will be increased by this Change Order	78,581.94
The new Guaranteed Maximum Price including this Change Order will be	97,015,476.76
The Contract Time For Phase I Schools will be unchanged by	0 days
The Contract Time For Phase II Schools will be unchanged by	0 days
The date of Substantial Completion for Phase I School construction as of the date of this Change Order therefore is	08/28/05
The date of Substantial Completion for Phase II School construction as of the date of this Change Order therefore is	08/28/06

Owner:  Date: 2-24-06  
 City of Manchester Dept. of Highways

Manchester P.S. GP, LLC:  Date: 1/18/06

Distribution:      Owner      Gilbane  
                          CR File      CO File      Other

# GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

PROJECT NAME: Memorial High School  
 OWNER: City of Manchester Dept of Public Works  
 ADDRESS: 227 Maple Street  
 Manchester, NH 03103

SCHOOL Facilities  
 Improvement Project  
 DEC 19 2005  
 Received  
 Program Management

PROJECT NO: 113387100  
 CCA NO: 100200  
 DATE OF ISSUANCE: 12/16/05  
 ORIGINATOR: GILBANE  
 BUILDING  
 COMPANY

ARCHITECT: Lavallee/Brensinger Architects

In order to expedite the work and avoid delays in the Work which will affect Contract Sum and/or Contract Time, the Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work.

*Upon Owner approval, GILBANE BUILDING COMPANY will proceed with the Work promptly.*

Costs as incurred are in addition to the current contract Sum and will be invoiced and paid on a monthly basis and identified as separate items within the requisition. Final cost of the Work involved and change in Sum and Time (if any) will be submitted for inclusion in a final Change Order adjusting the Contract Sum and/or Time.

**DEFINITION:**

The attached costs represent those associated with the attached structural upgrades required to correct a pre-existing slab elevation condition at the Northwest corner of the existing gymnasium

**ATTACHMENTS:**

- Scadd Invoice Dated 8-17-05
- Interstate Electrical Invoice Dated 9-30-05
- As-built Drawings Supplied to Gilbane - 3 section total
- American Steel Fabricators Quote Dated 9-12-05
- SK-9 Dated 8-16-05
- Twin Brooks Environmental Dated 8-31-05
- Harvey Quote Dated 9-1-05

**RECEIVED  
FINAL  
DEC 18 2005  
GILBANE JOB  
NO. 3387**

The following information is provided by GILBANE BUILDING COMPANY.

Method of determining change in Contract:

- Guaranteed Maximum Price     Cost Plus Fee     Unit Price     Lump Sum     Other

Change In Contract Sum	
Dollar Amount: 18,583.94	
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	<input type="checkbox"/> Time and Material

Change In Contract time	
Time(Days): 0	
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	

CR No.	Description	Cost Code	Contractor	Dollar Amount
100200	Concrete Foundations-R	10303000	Harvey Francis & Sons Inc	2,961.44
	Structural Steel-Reno	10505200	American Steel Fabricators Inc	11,381.00
	Electrical-Reno	11616000	Interstate Electrical Services Corp	740.00
	Abatement	32717100	Twin Brooks Environmental	1,281.00
	Other Consultants/Part	33717785	SCADD, Inc.	843.50
	Fee	99999900	Gilbane	1,377.00
			CR # 100200 Total	18,583.94
			CCA Total	18,583.94

# GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

---

Owner: Shelby J. Quat Date: 12/22/05

City of Manchester Dept of Public Works

Company: Rene J. Finamore Date: 12/19/05

GILBANE BUILDING COMPANY

Distribution:

Owner  
CR File

Architect  
CCA File

GILBANE BUILDING COMPANY  
Other

# GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

**PROJECT NAME:** Central High School  
**OWNER:** City of Manchester Dept of Public Works  
**ADDRESS:** 227 Maple Street  
 Manchester, NH 03103

Manchester Public  
 School Facilities  
 Improvement Project  
 NOV 30 2005

**PROJECT NO:** 113387110  
**CCA NO:** 110017  
**DATE OF ISSUANCE:** 11/28/05  
**ORIGINATOR:** GILBANE BUILDING COMPANY

**ARCHITECT:** Lavallee/Brensinger Architects

Received  
 Program Management

In order to expedite the work and avoid delays in the Work which will affect Contract Sum and/or Contract Time, the Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work.

*Upon Owner approval, GILBANE BUILDING COMPANY will proceed with the Work promptly.*

Costs as incurred are in addition to the current contract Sum and will be invoiced and paid on a monthly basis and identified as separate items within the requisition. Final cost of the Work involved and change in Sum and Time (if any) will be submitted for inclusion in a final Change Order adjusting the Contract Sum and/or Time.

**DEFINITION:**

This Construction Change Authorization is to add millwork/casework in the preparation rooms and science classrooms at Central HS. This change does NOT include installation and provision of Fixtures, Furniture and Equipment and the electrical and plumbing hookups in these rooms.

**ATTACHMENTS:**

ASI #75, dated 08-JUL-05 (Transmitted Previously).

The following information is provided by GILBANE BUILDING COMPANY.

Method of determining change in Contract:

- Guaranteed Maximum Price     Cost Plus Fee     Unit Price     Lump Sum     Other

**RECEIVED  
 FINALE  
 JAN 12 2006  
 GILBANE JOB  
 NO. 3387**

<b>Change In Contract Sum</b>	
Dollar Amount: 13,930.00	
<input checked="" type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input type="checkbox"/> Estimated	<input type="checkbox"/> Time and Material

<b>Change In Contract time</b>	
Time(Days): 0	
<input checked="" type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input type="checkbox"/> Estimated	

CR No.	Description	Cost Code	Contractor	Dollar Amount
110017	Preparation Rooms - Lab Casework	10606200	Chamberlain Companies Inc	13,930.00
	Science Rooms - Lab Casework	10606200	Chamberlain Companies Inc	.00
	Preparation Rooms - Plumbing	11515000	Youngblood Co Inc	.00
	Preparation Rooms - Electrical	11616000	Interstate Electrical Services Corp	.00
			CR # 110017 Total	13,930.00
			CCA Total	13,930.00

Owner: *[Signature]* Date: 01/11/06  
 City of Manchester Dept of Public Works

Company: *[Signature]* Date: 11/28/05  
 GILBANE BUILDING COMPANY

Distribution:      Owner      GILBANE BUILDING COMPANY  
                          CR File      CCA File      Other

# GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

**PROJECT NAME:** Central High School  
**OWNER:** City of Manchester Dept of Public Works  
**ADDRESS:** 227 Maple Street  
 Manchester, NH 03103  
**ARCHITECT:** Lavallee/Brensinger Architects

**PROJECT NO:** 113387110  
**CCA NO:** 110452  
**DATE OF ISSUANCE:** 10/31/05  
**ORIGINATOR:** Gilbane

School Facilities  
 Improvement Project  
 NOV 03 2005  
 Received  
 Program Management

In order to expedite the work and avoid delays in the Work which will affect Contract Sum and/or Contract Time, the Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work.

Upon Owner approval, GILBANE BUILDING COMPANY will proceed with the Work promptly.

Costs as incurred are in addition to the current contract Sum and will be invoiced and paid on a monthly basis and identified as separate items within the requisition. Final cost of the Work involved and change in Sum and Time (if any) will be submitted for inclusion in a final Change Order adjusting the Contract Sum and/or Time.

**DEFINITION:**

This Construction Change Authorization is to provide a hollow metal door frame, wood interior door, and finish interior door hardware between the Channel One-designated room and the neighboring classroom in the James Building second floor renovations at Central HS. This scope includes all associated painting, installation, glazing and drywall work.

**ATTACHMENTS:**

- E-Mail from John Rist, dated 01-FEB-05.
- KP Quotation, dated 14-MAR-05.
- HCI Quotation, dated 21-APR-05.
- NHG Quotation, dated 06-JUL-05.

**RECEIVED  
FINAL  
DEC 01 2005**

The following information is provided by GILBANE BUILDING COMPANY.

Method of determining change in Contract:

- Guaranteed Maximum Price  
  Cost Plus Fee  
  Unit Price  
  Lump Sum  
  Other

Change In Contract Sum	
Dollar Amount:	1,518.00
<input checked="" type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input type="checkbox"/> Estimated	<input type="checkbox"/> Time and Material

Change In Contract time	
Time(Days):	0
<input checked="" type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input type="checkbox"/> Estimated	

**GILBANE JOB  
NO. 3387**

CR No.	Description	Cost Code	Contractor	Dollar Amount
110452	CCD 110452 HCI 10MAR05	10808700	HCI/Craftsmen	625 1,160.00
	CCD 110452 NHG 10MAR05	10808800	New Hampshire Glass Corp	65.00
	CCD 110452 KR 10MAR05	10909250	Kel-Rick Construction Management Inc	.00
	CCD 110452 KP 10MAR05	10909900	King Painting Inc	180.00
	Fee	99999900	Gilbane	70 123.00
			CR # 110452 Total	940 1,518.00
			CCA Total	\$940.00 1,518.00

70  
 940  
 \$940.00  
 11/29/05

Owner: [Signature] Date: 11/29/05  
 City of Manchester Dept of Public Works  
 Company: [Signature] Date: 11/2/05  
 GILBANE BUILDING COMPANY

# GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

PROJECT NAME: Central High School  
 OWNER: City of Manchester Dept of Public Works  
 ADDRESS: 227 Maple Street  
 Manchester, NH 03103

PROJECT NO: 113387110  
 CCA NO: 110478  
 DATE OF ISSUANCE: 12/05/05  
 ORIGINATOR: GILBANE BUILDING COMPANY

ARCHITECT: Lavallee/Brensinger Architects

Received  
 Project Management  
 DEC 21 2005

In order to expedite the work and avoid delays in the Work which will affect Contract Sum and/or Contract Time, the Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work.

Upon Owner approval, GILBANE BUILDING COMPANY will proceed with the Work promptly.

Costs as incurred are in addition to the current contract Sum and will be invoiced and paid on a monthly basis and identified as separate items within the requisition. Final cost of the Work involved and change in Sum and Time (if any) will be submitted for inclusion in a final Change Order adjusting the Contract Sum and/or Time.

**DEFINITION:**

This Construction Change Authorization is to paint, including all minor surface preparation work, the existing interior walls and ceiling in the gymnasium in the James Building at Central HS, as directed in DMJM Bulletin No. 00033, dated 25-MAR-05. This scope of work includes removal and reinstallation of banners and signs for protection of these items, as well as all temporary protection of existing surfaces. This scope of work shall be performed on a first-shift basis during an extended school break. This scope of work shall not be subject to the liquidated damages completion dates as defined in Article 4 of the Contract and Section 8.6 of the General Conditions.

**ATTACHMENTS:**

KP Quotation, dated 29-MAR-05.  
 AI Tickets, various dates.

RECEIVED  
 FINAL  
 DEC 28 2005  
 GILBANE JOB  
 NO. 3387

The following information is provided by GILBANE BUILDING COMPANY.

Method of determining change in Contract:

- Guaranteed Maximum Price     Cost Plus Fee     Unit Price     Lump Sum     Other

Change In Contract Sum	
Dollar Amount:	38,768.00
<input checked="" type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input type="checkbox"/> Estimated	<input type="checkbox"/> Time and Material

Change In Contract time	
Time(Days):	0
<input checked="" type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input type="checkbox"/> Estimated	

CR No.	Description	Cost Code	Contractor	Dollar Amount
110478	Painting-Reno	10909900	King Painting Inc	34,500.00
	AI 20-OCT-05	33717250	Allan Industries Inc	440.00
	AI 19-OCT-05	33717250	Allan Industries Inc	440.00
	AI 04-NOV-05	33717250	Allan Industries Inc	120.00
	AI 07-NOV-05	33717250	Allan Industries Inc	396.00
	Fee	99999900	Gilbane	2,872.00
			CR # 110478 Total	38,768.00
			CCA Total	38,768.00

Owner: [Signature]

Date: 12/22/05

City of Manchester Dept of Public Works

Company: [Signature]  
 GILBANE BUILDING COMPANY

Date: 12/06/05

# CONSTRUCTION CHANGE AUTHORIZATION



Manchester Public  
Schools  
Improvement Project

**PROJECT NAME:** West High School  
**OWNER:** City of Manchester Dept of Public Works  
**ADDRESS:** 227 Maple Street  
 Manchester, NH 03103  
**ARCHITECT:** Lavallee/Brensinger Architects

**GILBANE PROJECT NO:** 113387120  
**CCA NO:** 120190  
**DATE OF ISSUANCE:** 7/15/05  
**ORIGINATOR:** Gilbane

JUL 19 2005  
 Received  
 Program Management

In order to expedite the work and avoid delays in the Work which will affect Contract Sum and/or Contract Time, the Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work.

Upon Owner approval, Gilbane will proceed with the Work promptly.

Costs as incurred are in addition to the current contract Sum and will be invoiced and paid on a monthly basis and identified as separate items within the requisition. Final cost of the Work involved and change in Sum and Time (if any) will be submitted for inclusion in a final Change Order adjusting the Contract Sum and/or Time.

**DEFINITION:**

Perform emergency cleanup of water resulting from activation of a sprinkler head. Costs for Allan Industries time and Gilbane supervision time.

**ATTACHMENTS:**

Allan Industries invoices  
 Gilbane email and photos  
 Gilbane supervision costs

**RECEIVED**  
**FINAL**  
 DEC 15 2005  
**GILBANE JOB**  
**NO. 3387**

The following information is provided by Gilbane Building Company.

Method of determining change in Contract:

Guaranteed Maximum Price  
  Cost Plus Fee  
  Unit Price  
  Lump Sum  
  Other

<b>Change In Contract Sum</b> Dollar Amount: 1,227.00  <input type="checkbox"/> Fixed <input type="checkbox"/> Maximum <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> Time and Material
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<b>Change In Contract time</b> Time(Days): 0  <input type="checkbox"/> Fixed <input type="checkbox"/> Maximum <input checked="" type="checkbox"/> Estimated
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CR No.	Description	Cost Code	Contractor	Dollar Amount
120190	General Trades-Reno	10909000	Allan Industries	790.00
	Asst. Super-West	92091210	Gilbane	346.00
	Fee	99999900	Gilbane	91.00
			CR # 120190 Total	1,227.00
			CCA Total	1,227.00

Owner: *[Signature]* Date: 12/14/05  
 City of Manchester Dept of Public Works  
 Gilbane: *[Signature]* Date: 7.15.05

Distribution:                      Owner                      Gilbane  
    CR File                      CCA File                      Other

# GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

**PROJECT NAME:** Hillside Middle School  
**OWNER:** City of Manchester Dept of Public Works  
**ADDRESS:** 227 Maple Street  
 Manchester, NH 03103

School Facilities  
Improvement Proj

DEC 15 2005

received  
Program Management

**PROJECT NO:** 113387200  
**CCA NO:** 200171  
**DATE OF ISSUANCE:** 12/12/05  
**ORIGINATOR:** GILBANE BUILDING COMPANY

**ARCHITECT:** Lavallee/Brensinger Architects

In order to expedite the work and avoid delays in the Work which will affect Contract Sum and/or Contract Time, the Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work.

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Costs as incurred are in addition to the current contract Sum and will be invoiced and paid on a monthly basis and identified as separate items within the requisition. Final cost of the Work involved and change in Sum and Time (if any) will be submitted for inclusion in a final Change Order adjusting the Contract Sum and/or Time.

**DEFINITION:**

Rework and repair required as a result of student damage that occurred on 10/4/05. Reference email dated 10/4/05.

**ATTACHMENTS:**

10/4/05 email  
Hampshire Fire invoice

**RECEIVED  
FINAL  
DEC 25 2005  
GILBANE JOB  
NO. 3387**

The following information is provided by GILBANE BUILDING COMPANY.

Method of determining change in Contract:

- Guaranteed Maximum Price     Cost Plus Fee     Unit Price     Lump Sum     Other

<b>Change In Contract Sum</b>	
Dollar Amount: 797.00	
<input checked="" type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input type="checkbox"/> Estimated	<input type="checkbox"/> Time and Material

<b>Change In Contract time</b>	
Time(Days): 0	
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	

CR No.	Description	Cost Code	Contractor	Dollar Amount
200171	Fire Protection-Reno	11515140	Hampshire Fire Protection Co Inc	738.00
	Fee	99999900	Gilbane	59.00
			CR # 200171 Total	797.00
			CCA Total	797.00

# GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

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Owner: *[Signature]* Date: 12/22/05  
City of Manchester Dept of Public Works  
Company: *[Signature]* Date: 12/12/05  
GILBANE BUILDING COMPANY  
Architect: N/A Date: \_\_\_\_\_  
Lavallee/Brensinger Architects

Distribution:                      Owner                      Architect                      GILBANE BUILDING COMPANY  
   CR File                      CCA File                      Other

M. Maroney



# CONSTRUCTION CHANGE AUTHORIZATION

PROJECT NAME: McDonough Elementary School  
 OWNER: City of Manchester Dept of Public Works  
 ADDRESS: 227 Maple Street  
 ARCHITECT: Lavallee/Brensinger Architects

GILBANE PROJECT NO: 113387300  
 CCA NO: 300114R2  
 DATE OF ISSUANCE: 12/21/05  
 ORIGINATOR: Gilbane

School Facilities Improvement Project

JAN 03 2006

Received Management

In order to expedite the work and avoid delays in the Work which will affect Contract Sum and/or Contract Time, the Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work.

Upon Owner approval, Gilbane will proceed with the Work promptly.

Costs as incurred are in addition to the current contract Sum and will be invoiced and paid on a monthly basis and identified as separate items within the requisition. Final cost of the Work involved and change in Sum and Time (if any) will be submitted for inclusion in a final Change Order adjusting the Contract Sum and/or Time.

DEFINITION: Provide all labor, materials, equipment, and service to insulate hot water main at 4 classrooms. The main will be insulated at two adjacent classrooms on the second floor as well as two classrooms on the 1<sup>st</sup> floor directly below. The labor costs from Maroney as for removal and re-installation of the baseboard radiation covers.

ATTACHMENTS:  
Included.

# FINAL

The following information is provided by Gilbane Building Company.

Method of determining change in Contract:

- Guaranteed Maximum Price    Cost Plus Fee    Unit Price    Lump Sum    Other

**Change In Contract Sum**  
 Amount: 3,512.00

Fixed                       Maximum  
 Estimated                   Time and Material

**Change In Contract time**  
 Time(Days): 0

Fixed                       Maximum  
 Estimated

CR No.	Description	Cost Code	Contractor	Amount
300114	HVAC	11515110	F H Maroney, Inc.	3252.00
	Fee	99999999	Gilbane	260.00
			CR 310114	3,512.00
			CCA Total	3,512.00

# RECEIVED

JAN 12 2006

GILBANE JOB  
NO. 3387

# CONSTRUCTION CHANGE AUTHORIZATION



Owner: *John J. Costello* Date: *01/11/06*  
City of Manchester Dept of Public Works

Gilbane: *Ken Foley* Date: *12/21/05*

Distribution:

Owner  
CR File

Gilbane  
CCA File

Other

# GILBANE BUILDING COMPANY

## CONSTRUCTION CHANGE AUTHORIZATION

Manchester, NH  
 School Improvement Project

**PROJECT NAME:** Hallsville Elementary School  
**OWNER:** City of Manchester Dept of Public Works  
**ADDRESS:** 227 Maple Street  
 Manchester, NH 03103

**PROJECT NO:** 113387410  
**CCA NO:** 410068  
**DATE OF ISSUANCE:** 1/05/06  
**ORIGINATOR:** GILBANE BUILDING COMPANY

**ARCHITECT:** Lavallee/Brensinger Architects

JAN 06 2006  
 Received  
 Program Management  
 Office

In order to expedite the work and avoid delays in the Work which will affect Contract Sum and/or Contract Time, the Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work.

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**DEFINITION:** Provide all labor, materials, equipment, and service needed to furnish and install additional duplex receptacles at first floor inner court area. These partitions were not installed at the time of bid.

**ATTACHMENTS:**  
 CES change proposal with Gilbane summary / cost breakdown sheets.

**FINAL**

The following information is provided by GILBANE BUILDING COMPANY.

Method of determining change in Contract:

- Guaranteed Maximum Price  Cost Plus Fee  Unit Price  Lump Sum  Other

<b>Change In Contract Sum</b>	
Dollar Amount: 824.00	
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	<input type="checkbox"/> Time and Material

<b>Change In Contract time</b>	
Time(Days): 0	
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	

CR No.	Description	Cost Code	Contractor	Dollar Amount
410068	Electrical	11616000	Consolidated Electrical Services	763.00
	Fee	99999900	Gilbane	61.00
			CR # 410068 Total	824.00
			CCA Total	824.00

**RECEIVED**

JAN 12 2006

GILBANE JOB  
 NO. 3387

# GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

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Owner: *[Signature]* Date: 01/11/06  
City of Manchester Dept of Public Works

Company: *[Signature]* Date: 1/5/06  
GILBANE BUILDING COMPANY

Distribution:                      Owner                      GILBANE BUILDING COMPANY  
   CR File                      CCA File                      Other

# GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

**PROJECT NAME:** Manchester Schl of Technology  
**OWNER:** City of Manchester Dept of Public Works  
**ADDRESS:** 227 Maple Street  
 Manchester, NH 03103

Manchester Public  
 School Facilities  
 Improvement Project

**PROJECT NO:** 113387500  
**CCA NO:** 500022  
**DATE OF ISSUANCE:** 1/05/06  
**ORIGINATOR:** GILBANE  
 BUILDING  
 COMPANY

JAN 06 2006

Received  
 Program Management

**ARCHITECT:** Lavallee/Brensinger Architects

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**DEFINITION:**

CR 500022 includes all labor, materials, and equipment to install step-down regulators at the four roof-top units at MST. These regulators will only be required if the City upgrades the gas service to MST per the recommendation of Keyspan.

**ATTACHMENTS:**

Gilbane email dated 8/10/05  
 C.P. Blouin estimate dated 8/24/05

RECEIVED  
 JAN 12 2006  
 GILBANE  
 NO. 3387

The following information is provided by GILBANE BUILDING COMPANY.

Method of determining change in Contract:

- Guaranteed Maximum Price     Cost Plus Fee     Unit Price     Lump Sum     Other

<b>Change In Contract Sum</b>	
Dollar Amount: .00	
<input checked="" type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input type="checkbox"/> Estimated	<input type="checkbox"/> Time and Material

<b>Change In Contract time</b>	
Time(Days): 0	
<input checked="" type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input type="checkbox"/> Estimated	

CR No.	Description	Cost Code	Contractor	Dollar Amount
500022	H.V.A.C	11515110	Blouin Inc Charles P	1,311.00
	Material Allowance	96099850	Gilbane	1,311.00-
			CR # 500022 Total	.00
			CCA Total	.00

FINAL

# GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

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Owner: *[Signature]* Date: 01/11/06  
City of Manchester Dept of Public Works  
Company: *[Signature]* Date: 1/6/06  
GILBANE BUILDING COMPANY

Distribution:                      Owner                      GILBANE BUILDING COMPANY  
   CR File                      CCA File                      Other

# JOINT SCHOOL BUILDING COMMITTEE

## HIGHWAY DEPARTMENT / PROJECT FINANCIAL REPORT

23-Mar-06

### DESIGN/BUILD/FINANCE SCHOOL IMPROVEMENT PROGRAM - Project #310303

<b>BUDGET</b>
<b>109,247,719</b>

FUNDING	SOURCE:	Bond
FY03 CIP	School Revenue Bond	\$101,410,000
FY03 CIP	Gen.Obligation Bond	\$3,590,000
FY03 CIP	Earned Interest	\$3,995,000
FY05	School Admin.Funding	\$252,719

AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
<b>INSURANCE &amp; LEGAL</b>					
<b>Arthur J. Gallagher &amp; Co.</b>					
Insurance Administrative & Broker Services	\$250,000.00	\$15,000.00	94%	\$235,000.00	
Primary Insurance of \$25,000,000	\$265,000.00	\$0.00	100%	\$265,000.00	
Excess Insurance of \$25,000,000	\$130,000.00	\$0.00	100%	\$130,000.00	
<b>Liberty Mutual Insurance Company</b>					
OCIP Premiums	\$1,479,523.00	\$0.00	100%	\$1,479,523.00	
Workmen's Compensation Premium	\$25,000.00	\$0.00	100%	\$25,000.00	
OCIP Loss Fund	\$286,812.35	\$92,116.51	68%	\$194,695.84	
<b>Fernando Insurance - CHS Statue Insure</b>	\$7,500.00	\$0.00	100%	\$7,500.00	
<b>Fernando Insurance - Builders Risk Insurance</b>	\$26,080.00	\$0.00	100%	\$26,080.00	
<b>Ropes &amp; Gray - Consultant Services</b>	\$138,321.64	\$0.00	100%	\$138,321.64	
<b>Albert Risk Management Consultants - OCIP</b>	\$2,217.75	\$0.00	100%	\$2,217.75	
<b>Insurance &amp; Legal To Date</b>		<b>\$2,610,454.74</b>			
<b>PROGRAM MANAGEMENT</b>					
<b>Program Management Services</b>					
DMJM H&N	\$3,116,000.00	\$392,590.27	87%	\$2,723,409.73	
<b>OTHER EXPENSES</b>					
Information Systems - Computer equipment & Remote Serv	\$1,009.95	\$0.00	100%	\$1,009.95	
PSNH - West HS 3Phase High Voltage Install	\$5,000.00	\$0.00	100%	\$5,000.00	
PSNH - Central HS 3Phase Primary & Transformer	\$15,205.99	\$0.00	100%	\$15,205.99	
Seacoast Diversified - West HS Strip lead paint	\$4,920.00	\$0.00	100%	\$4,920.00	
CED TwinState - Smyth,Jewet,Gossler Light Fixtures	\$2,815.57	\$0.00	100%	\$2,815.57	
Building Permits	\$753,187.65	\$0.00	100%	\$753,187.65	
United Oil Recovery -Remove oil from CHS tank	\$2,761.25	\$0.00	100%	\$2,761.25	
RPF Associates, Inc. - Dust Settling Testing	\$1,772.50	\$0.00	100%	\$1,772.50	
RPF Associates, Inc. - Lead Paint Testing	\$1,156.24	\$0.00	100%	\$1,156.24	
Alpha Asbestos - Lead Paint Removal West HS Railings	\$2,450.00	\$0.00	100%	\$2,450.00	
Alarmax - Smoke Detectors for Webster	\$669.29	\$0.00	100%	\$669.29	
Highway Dept. - Pavement Patching @ Webster	\$1,975.46	\$0.00	100%	\$1,975.46	
WW Grainger - Portable Blowers for Hillside/Southside Shel	\$809.56	\$0.00	100%	\$809.56	
Century Mechanical - Southside Shelter Exhaust Fans	\$894.31	\$0.00	100%	\$894.31	
Foley & Buhl Engineering - Hallsville Assessment	\$3,800.00	\$0.00	100%	\$3,800.00	
Damon Insulation Co. - Insulate Rain Leader Southside	\$1,950.00	\$0.00	100%	\$1,950.00	
Alpha Asbestos - Hang Plastic Southside Shelter	\$1,475.00	\$0.00	100%	\$1,475.00	
RPF Associates - Memorial Asbestos Sampling	\$496.00	\$0.00	100%	\$496.00	
RPF Associates - Beech Dust Settling testing	\$3,349.00	\$0.00	100%	\$3,349.00	
Scott Lawson - Beech St. Abatement Consultant	\$1,660.25	\$0.00	100%	\$1,660.25	
Alpha Asbestos - Classical ACM Floor Core samples	\$2,175.00	\$2,175.00	0%		
Wood Science Specialists - CHS-C Flooring	\$2,000.00	\$2,000.00	0%		
<b>Other Expenses To Date</b>		<b>\$811,533.02</b>			

DESIGN BUILD PROJECT - PAGE 2 OF 4

AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
<b>Design &amp; Construction Services</b>					
Gilbane Building Company - Base Contract	\$94,900,200.00	\$2,621,617.63	97%	\$92,278,582.37	\$4,906,007.67
<b>Change Orders</b>					
CO#1: Wall System Rev	\$0.00				
CO#2: Cable Reroute	\$0.00				
CO#3: Gym Floor Lines	\$0.00				
CO#4: Jewett Repainting	\$0.00				
CO#5: Middle School Structure	\$0.00				
CO#6: Rebuild Chimneys	\$0.00				
CO#7: Architectural, Painting & Carpentry Changes	\$0.00				
CO#8: CHS-PA Refinish Auditorium Flooring	\$27,648.00				Funding from School District per 6/30/04 MSD Authorization
CO#9: MHS Stage Rigging and WHS Furniture Move	\$0.00				No Change in Contract Total
CO#10: Furniture Move at Central	\$12,550.00				Funding from FF&E
CO#11: HSMS Unsuitable Soils & EBU Rewiring	\$32,724.20				Funding from Contingency
CO#12 Hillside/Southside MS Stairs & Addition Bathrooms	\$325,453.00				Funding from Contingency
CO#13 Central Intercom/Webster Ceilings	\$16,352.00				Funding from Contingency
CO#14 Hazmat Removal	\$848,864.12				Funding from Contingency
CO#15 CHS Bleachers & New Divider	\$187,543.58				Funding from Contingency
CO#15 WHS Lockers	\$102,600.00				Funding from Contingency
CO#15 WHS Consumer Science Room	\$52,488.24				Funding from School District per 6/30/04 MSD Authorization
CO#15 Southside Restore Bleacher Integrity	\$3,888.00				Funding from Contingency
CO#16 CHS Consumer Science Upgrade	\$81,861.20				Funding from School District per 6/30/04 MSD Authorization
CO#16 CHS, Parkside Changes	\$7,336.00				Funding from Contingency
CO#16 Weston Additional Painting	\$37,130.00				Funding from Contingency
CO#17 CHS, WHS, McDonough, Bakerville, HGF, Pk-V	\$102,150.00				Funding from Contingency
CO#18 MHS, Beech and West Various Changes	\$7,865.00				Funding from Contingency
CO#19 MHS, WHS, Hillside, Southside, Hallsville, NW, MST	\$97,236.48				Funding from Contingency
CO#20 MHS, CHS, Hillside, Southside, Beech	\$93,005.00				Funding from Contingency
CO#21 MHS, CHS, WHS, Hillside, McDonough, Hallsville, MST	\$78,581.94				Funding from Contingency
Future: MHS Consumer Science Upgrade	\$111,372.00	\$60,000.00			School District Funding per 6/30/04 MSD Authorization
<b>New Guaranteed Maximum Price (GMP)</b>	<b>\$97,126,848.76</b>				of \$60,000 and \$51,372 FF&E Below
<b>Program FF&amp;E</b>	<b>\$2,000,000.00</b>				
MHS - Consumer Science Upgrade (And \$60M by MSD)	\$51,372.00	\$51,372.00	0%		
WB Mason - Hillside - Administration	\$44,242.23	\$0.00	100%	\$44,242.23	
WB Mason - Hillside - Classrooms	\$70,195.67	\$0.00	100%	\$70,195.67	
WB Mason - Southside - Administration	\$41,001.89	\$0.00	100%	\$41,001.89	
WB Mason - Southside - Classroom	\$69,325.14	\$0.00	100%	\$69,325.14	
WB Mason - West HS - Administration	\$60,284.88	\$0.00	100%	\$60,284.88	
WB Mason - West HS - Classrooms	\$39,720.54	\$0.00	100%	\$39,720.54	
WB Mason - Central HS - Administration	\$141,151.24	\$0.00	100%	\$141,151.24	
WB Mason - Central HS - Classroom	\$68,362.75	\$0.10	100%	\$68,362.65	
WB Mason - Memorial HS - Classroom	\$98,365.68	\$0.00	100%	\$98,365.68	
WB Mason - Memorial HS - Administration	\$24,948.66	\$0.00	100%	\$24,948.66	
School Furnishings - Cafeteria Tables	\$210,231.10	\$0.00	100%	\$210,231.10	
Central HS - Furniture Move CO#10	\$12,550.00	\$0.00	100%	\$12,550.00	
Union Leader - Central HS - Ad Sidewalk Plow Inv.To Bid	\$65.61	\$0.00	100%	\$65.61	
Howard P. Fairfield - Central HS - Sidewalk Plow	\$71,660.00	\$0.00	100%	\$71,660.00	
Aramark-CHS,MHS,Southside,Hillside - Entrance Mats	\$10,576.23	\$0.00	100%	\$10,576.23	
School District- Reimburse for CHS Portable Bleachers	\$11,700.00	\$0.00	100%	\$11,700.00	
Convergent Media Systems - High School Class TV's	\$46,510.00	\$19,840.00	57%	\$26,670.00	
Aramark - Floor Machines/Carpet Extractor for additions	\$78,832.00	\$0.00	100%	\$78,832.00	
Ice House Refrigeration - Central Ice Maker	\$2,305.00	\$0.00	100%	\$2,305.00	
Telephone Technologies- MHS & Southside Portables	\$10,166.00	\$0.00	100%	\$10,166.00	
Telephone Technologies- CHS/Hillside/Gr.Acres Portable C	\$3,020.00	\$0.00	100%	\$3,020.00	
Interstate Electric - CHS Portable Disconnect FA	\$518.00	\$0.00	100%	\$518.00	
BK Systems - Gr.Acres/Hillside Disconnect FA	\$1,859.00	\$0.00	100%	\$1,859.00	
GA Laflamme -Gr.Acres Power Portable/Wire FA System	\$11,212.89	\$0.00	100%	\$11,212.89	
Mr. Fix-It - Gr.Acres & Hillside Portable Ramps	\$4,990.00	\$0.00	100%	\$4,990.00	
Paul Cloutier - Gr. Acres Portable Sewer,Water,Paving	\$11,000.00	\$0.00	100%	\$11,000.00	
Century Mechanical - Gr.Acres Portable Plumbing Install	\$7,225.00	\$0.00	100%	\$7,225.00	
Information Systems - Printer ,Server & Software	\$20,290.74	\$0.00	100%	\$20,290.74	

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AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
Hillyard - Central Safety Cabinets	\$5,025.00	\$0.00	100%	\$5,025.00	
School District - Reimburse Central HS Appliances	\$3,873.91	\$0.00	100%	\$3,873.91	
Pelmac-Gossler Intercom/MHS & Southside Port. Disconnect	\$462.50	\$0.00	100%	\$462.50	
Perkins - Central HS Sterilizer	\$7,609.00	\$0.00	100%	\$7,609.00	
Wards Natural Science -CHS,Southside,Hillside Science Eq	\$69,130.44	\$6,351.52	91%	\$62,778.92	
Conway Office - Six Copiers	\$83,995.00	\$0.00	100%	\$83,995.00	
Barnstead International - Central HS Distillers	\$9,965.84	\$0.00	100%	\$9,965.84	
Alert Scientific Inc - Central Distiller Installation	\$1,325.00	\$0.00	100%	\$1,325.00	
Decker Inc. - School Floor Savers	\$39,705.02	\$0.00	100%	\$39,705.02	
Delta Education - Central Science Equipment	\$320.38	\$0.00	100%	\$320.38	
Educational Innovations - Central Science Equipment	\$119.19	\$0.00	100%	\$119.19	
Frey Scientific - Hillside & Southside Science Equipment	\$3,490.56	\$0.00	100%	\$3,490.56	
J.Sallese & Sons - Memorial Locker Repairs	\$13,420.00	\$0.00	100%	\$13,420.00	
Nasco - Memorial Art Tables	\$4,744.00	\$0.00	100%	\$4,744.00	
Pasco - Central Science Equipment	\$6,594.27	\$0.00	100%	\$6,594.27	
Sargent-Welch - CHS, MHS & Southside Science Equip.	\$40,810.09	\$3,928.83	90%	\$36,881.26	
Schiavi-Portable Move Hillside,Gr.Acres,Southside&MHS	\$39,354.97	\$0.00	100%	\$39,354.97	
SK Boreal Lab - Central & Southside Science Equipment	\$4,306.59	\$0.00	100%	\$4,306.59	
OfficeMax - Hillside & Southside Projectors	\$1,598.00	\$0.00	100%	\$1,598.00	
Tice Associates - Southside Microscopes	\$9,900.00	\$0.00	100%	\$9,900.00	
Vernier Software & Tech. - Central Science Equipment	\$11,598.23	\$0.00	100%	\$11,598.23	
School Furnishings - McDonough Cafeteria Tables	\$29,100.60	\$0.00	100%	\$29,100.60	
JR Pepper Electric - Reinstall Light Poles MHS Rear	\$7,472.00	\$0.00	100%	\$7,472.00	
Highway-Southside Extend Pkg.Lot&Curb&Remove Decks	\$6,793.67	\$0.00	100%	\$6,793.67	
Home Depot - 4" Lever caps for Portable capoffs	\$15.92	\$0.00	100%	\$15.92	
Evans Line Constructio - Southside Remove transformers	\$2,000.00	\$0.00	100%	\$2,000.00	
Bio-Rad Laboratories - MHS Electrophoresis Station	\$2,371.27	\$0.00	100%	\$2,371.27	
Carolina Biology - MHS Science Equipment	\$6,131.69	\$579.23	91%	\$5,552.46	
Nasco - CHS Art Tables	\$8,364.20	\$8,364.20	0%		
Flinn Scientific - MHS Science Equipment	\$46,731.73	\$2,639.80	94%	\$44,091.93	
Southern NH Univ. - CHS Basketball Facility Rental 5x	\$4,050.00	\$0.00	100%	\$4,050.00	
Williams Communications - Beech Intercom System	\$37,839.00	\$0.00	100%	\$37,839.00	
Williams Communications - Parkside Ceiling Speakers	\$3,235.00	\$3,235.00	0%		
WB Mason - Memorial	\$4,015.10	\$4,015.10	0%		
WB Mason - Central	\$7,543.79	\$0.00	100%	\$7,543.79	
WB Mason - Bakersville	\$14,698.19	\$0.00	100%	\$14,698.19	
WB Mason - Beech	\$11,873.47	\$0.00	100%	\$11,873.47	
WB Mason - Green Acres	\$14,306.41	\$0.00	100%	\$14,306.41	
WB Mason - Gossler	\$3,816.40	\$0.00	100%	\$3,816.40	
WB Mason - Hallsville	\$11,208.76	\$0.00	100%	\$11,208.76	
WB Mason - Highland Goffes Falls	\$15,857.85	\$0.00	100%	\$15,857.85	
WB Mason - Jewett	\$3,104.02	\$0.00	100%	\$3,104.02	
WB Mason - McDonough	\$6,143.76	\$0.00	100%	\$6,143.76	
WB Mason - Northwest	\$2,707.09	\$0.00	100%	\$2,707.09	
WB Mason - Parker-Varney	\$17,030.40	\$0.00	100%	\$17,030.40	
WB Mason - Smyth	\$12,501.50	\$958.85	92%	\$11,542.65	
WB Mason - Webster	\$15,776.14	\$0.00	100%	\$15,776.14	
WB Mason - Weston	\$17,626.68	\$0.00	100%	\$17,626.68	
WB Mason - Wilson	\$6,617.93	\$0.00	100%	\$6,617.93	
Apple Computer - Central 6 eMacs/6 HP All-in-One	\$5,669.10	\$5,669.10	0%		
Stateline Sports - Southside & Parkside Volleyball Stands	\$6,100.00	\$6,100.00	0%		
Wenger - Hillside Choir Risers	\$8,395.00	\$8,395.00	0%		
Doty & Sons - Concrete Receptacles	\$30,000.00	\$30,000.00	0%		
WB Mason - Hillside Storage cabinets/Coat trees	\$3,585.06	\$2,955.15	18%	\$629.91	
WB Mason - Southside Storage cabinets/Coat rack	\$2,767.85	\$2,417.85	13%	\$350.00	
Famous Lockers - Memorial Football Lockers	\$14,050.00	\$14,050.00	0%		
Highway Dept. - Southside Repave Parking Lot	\$13,521.15	\$0.00	100%	\$13,521.15	
Traffic Dept. - Post Signs & Stripe Parking Lot	\$1,294.41	\$0.00	100%	\$1,294.41	
Highway Dept. - Hillside Excavate Waterline & Pave Portable	\$276.51	\$0.00	100%	\$276.51	
Penney Fence - Southside Guardrail Relocation	\$1,300.00	\$1,300.00	0%		

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AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
DRG Construction - Install white boards in grade schools	\$6,125.00	\$2,330.00	62%	\$3,795.00	
WB Mason - Memorial 5 Shelves	\$1,225.00	\$1,225.00	0%		
WB Mason-Nurse panels CHS,WHS,MHS,Southside,Hillside	\$375.00	\$375.00	0%		
Balance for Future FF&E		\$5,353.11			
<i>Total FF&amp;E Encumbered &amp; Balance</i>	<i>\$2,000,000.00</i>	<i>\$181,454.84</i>		<i>\$1,818,545.16</i>	
<b>CONTINGENCY</b>					
<b>Contingency/JSBC Approved Expenses</b>	<b>\$5,650,000.00</b>				
Parker-Varney & Highland Wall Designs\$155,000 - JSBC 5/11/2005	\$0.00				
Mountainside Insulation - McDonough Insulate 27 CIsRms	\$4,860.00	\$0.00	100%	\$4,860.00	
Memorial - Guardrail Relocation(PennyFence) Pave (Hwy)	\$6,518.47	\$0.00	100%	\$6,518.47	
C&M Engineering - Beech Fire Alarm Expansion	\$12,215.00	\$0.00	100%	\$12,215.00	
Union Leader - Beech FA Bid Invitation	\$343.41	\$175.00	49%	\$168.41	
Spillers Graphics - Beech FA Plans	\$90.36	\$41.76	54%	\$48.60	
Beech - Fire Alarm Upgrade	\$115,000.00	\$115,000.00	0%		
Foley Buhl Roberts - Hallsville Roof Structure Evaluation	\$29,800.00	\$23,800.00	20%	\$6,000.00	
<b>Contingency/ Change Order Number &amp; Amounts</b>					
CO#11: HSMS Unsuitable Soils & EBU Rewiring JSBC	\$32,724.20	\$32,724.20			
CO #12 Hillside/Southside MS Stairs JSBC 11/25/04	\$325,453.00	\$325,453.00			
CO#13: Central Intercom/Webster Acoustical Ceiling	\$16,352.00	\$16,352.00			
CO#14: Hazmat Removal JSBC 3/22/05	\$848,864.12	\$848,864.12			
CO#15 CHS Bleacher/WHS Locker/Southside Bleacher	\$294,031.58	\$294,031.58			
CO#16 CHS & Parkside Changes & Weston Painting Weston	\$44,466.00	\$44,466.00			
CO#17 CHS, WHS, McDonough,Bakerville,HGF,Pk-Varn	\$102,150.00	\$102,150.00			
CO#18 MHS, Beech and West Various Changes	\$7,865.00	\$7,865.00			
CO#19 MHS,WHS,Hillside,Southside,Hallsville,NW,MST	\$97,236.48	\$97,236.48			
CO#20 MHS, CHS, Hillside, Southside, Beech	\$93,005.00	\$93,005.00			
CO#21 MHS,CHS,WHS,Hillside,McDonough,Hallsville,MST	\$78,581.94	\$78,581.94			
Balance for Future Contingency Allocations		\$3,540,443.44			
<i>Contingency Authorized to Date</i>	<i>\$2,109,556.56</i>	<i>\$5,620,189.52</i>		<i>\$29,810.48</i>	

<b>JSBC APPROVED CONTINGENCY BALANCE</b>	<b>\$3,540,443.44</b>		
<b>UNENCUMBERED PROJECT FUNDS</b>	<b>\$99,531.24</b>		
<b>ENCUMBERED/EXPENDED TOTAL</b>	<b>\$109,148,187.76</b>	<b>\$8,987,143.77</b>	<b>\$100,161,043.99</b>
<b>TOTAL</b>	<b>\$109,247,719.00</b>		