

AGENDA

COMMITTEE ON COMMUNITY IMPROVEMENT

October 20, 2008
Aldermen Garrity, Gatsas,
Shea, O'Neil, Smith

5:45 PM
Aldermanic Chambers
City Hall (3rd Floor)

1. Chairman Garrity calls the meeting to order.
2. The Clerk calls the roll.
3. Discussion regarding available funding for the project to honor Manchester Highway Department Workers who have died while performing their duties.
(Note: Referred to the Committee from the Board of Mayor and Aldermen on 9/16/08)
Gentlemen, what is your pleasure?
4. Discussion related to funding for the "Manchester City Resources" mailer by the Mayor's Anti-Graffiti Task Force.
(Note: Referred to the Committee from the Board of Mayor and Aldermen on 10/7/07)
Gentlemen, what is your pleasure?
5. Request from Information Systems Department for 2009 Bond Money.
(Note: Referred to the Committee from the Board of Mayor and Aldermen on 9/16/08 for review)
Gentlemen, what is your pleasure?
6. Request from Chief James Burkush for permission to spend the balance of the defibrillator replacement project, an amount of \$1,389.94.
Gentlemen, what is your pleasure?

7. Sewer abatement request (74 Brook Street).
(Note: EPD recommends an abatement in the amount of \$267.30 be granted.)
Gentlemen, what is your pleasure?

8. Communication from William Sanders, Finance Officer, submitting prioritized vehicle replacement schedules for the Police, Fire and Highway Departments.
Gentlemen, what is your pleasure?

9. Discussion regarding exterior repairs to the Ursula Chapel.
Gentlemen, what is your pleasure?

10. Petition to release and discharge from public servitude Westerly Cameron Street (formerly Union Street) and northerly line of Bourne Avenue (formerly Beech Avenue) submitted by John and Lorraine Buchenauer.
A motion would be in order to refer the petition to a Road Hearing with the date to be set by the City Clerk.

11. CIP Budget Authorizations:
 - 410609 - NH Drug Task Force
 - 410409 - Justice Assistance Grant
 - 214206 - Manchester Health Care Access Review Program**Gentlemen, what is your pleasure?**

12. Amending Resolution and Budget Authorization providing for acceptance and expenditure of funds in the amount of \$28,877 for maintenance of the Health Department's Dental Van as part of the School Based Dental Services Program.
Gentlemen, what is your pleasure?

13. Amending Resolution and Budget Authorization providing for acceptance and expenditure of funds in the amount of \$37,690.11 for the Annual Bridge Maintenance Program.
Gentlemen, what is your pleasure?

14. Amending Resolution and Budget Authorization providing for acceptance and expenditure of funds in the amount of \$10,000 for the Firesafe Project.
Gentlemen, what is your pleasure?

15. Amending Resolution and Budget Authorization providing for acceptance and expenditure of funds in the amount of \$14,575 for the implementation of the Safe Routes to Schools Project.
Gentlemen, what is your pleasure?

16. Amending Resolution and Budget Authorization providing for acceptance and expenditure of funds in the amount of \$8,000 for the implementation of the Medical Reserve Corp. Program.
Gentlemen, what is your pleasure?

17. Amending Resolution and Budget Authorization providing for acceptance and expenditure of funds in the amount of \$8,000 for operation of a Juvenile Delinquency Prevention Program.
Gentlemen, what is your pleasure?

18. Amending Resolution and Budget Authorization providing for acceptance and expenditure of funds in the amount of \$116,913 for the implementation of the COPS Technology Program.
Gentlemen, what is your pleasure?

19. Amending Resolution and Budget Authorization providing for acceptance and expenditure of funds in the amount of \$12,900 to assist in drainage improvements on Oakdale and Robie Streets.
Gentlemen, what is your pleasure?

20. Motorized Equipment Policy Responses from Department Heads.
(Note: Requested by the Committee on June 3, 2008)
Gentlemen, what is your pleasure?

TABLED ITEMS

A motion is in order to remove any item from the table.

21. Communication from Chuck DePrima, Acting Director Parks, Recreation and Cemetery Department, requesting additional funds in the amount of \$40,000 to complete the Martineau Park Rehabilitation Project.
(Tabled 9/15/08)
22. Communication from Fred Rusczek, Executive Director of Child Health Services, requesting reconsideration of the Mayor's 12% budget cut of FY2009 CIP allocations to his agency.
(Note: Item was received and filed on 5/5/08 in CIP. At the 5/20/08 BMA meeting it was voted to move this item back to CIP. Tabled 8/4/08)
23. Communication from Attorney Craig Donais, on behalf of Mrs. Shirley Hoitt, requesting the following:
- Arrange for the reappraisal of Mrs. Hoitt's property in which the situation of the municipal sewerage system is appropriately evaluated; and
 - Expedite plans to implement the Cemetery Brook Basin sewer separation project, and more particularly, expedite that portion of the project that would most quickly improve Mrs. Hoitt's situations; and
 - Install some temporary measure by which Mrs. Hoitt may avoid future backflow flooding until the more permanent changes anticipated above are implemented.

(Note: Communication attached from Frank Thomas and Bruce Thomas dated 8/17/05; Communication from Peter Capano, Chief Inspector, Highway Department dated 6/09/08 included. Tabled 6/3/08)

24. Update from staff regarding potential opportunities for collaboration with the State of New Hampshire in connection with the impending move of the Manchester District Court, if available.
*(Note: Additional report attached from Jay Minkarah 7/21/08.
Tabled 6/3/08)*

25. Communication from Kevin Sheppard, Public Works Director, proposing the opportunity of leasing versus purchasing vehicles within the FY09' MER budget.
(Tabled 6/3/08)

26. If there is no further business a motion is in order to adjourn.