AGENDA

COMMITTEE ON COMMUNITY IMPROVEMENT

July 11, 2006 **6:15 PM**
Aldermen Garrity, O'Neil, **Aldermanic Chambers**
Osborne, Gatsas, Duval **City Hall (3rd Floor)**

1. Chairman Garrity calls the meeting to order.

2. The Clerk calls the roll.

3. Communication from Kevin Sheppard, Deputy Public Works Director, seeking approval for the allocation of FY07 MER funds as recommended in the enclosed.
   Gentlemen, what is your pleasure?

4. Petition for discontinuance of a portion of So. Bedford Street.
   (Note: to be forwarded to Committee Members prior to meeting.)
   Gentlemen, what is your pleasure?

5. If there is no further business, a motion is in order to adjourn.

City of Manchester
Department of Highways

227 Maple Street
Manchester, New Hampshire 03103-5596
(603) 624-6444 Fax # (603) 624-6487

Commission
Edward J. Beleski
- Chairman
Joan Flurey
William F. Houghton Jr.
Robert R. Rivard
William A. Varkas

Frank C. Thomas, P.E.
Public Works Director

Kevin A. Sheppard, P.E.
Deputy Public Works Director

June 30, 2006

CIP Committee
Board of Mayor and Alderman
1 City Hall Plaza
Manchester, NH 03101

RE: FY'07 M.E.R. Allocation

Dear Committee Members:

Attached, please find a recommendation for the allocation of FY'07 Motorized Equipment Replacement funds. As you are aware, we were able to purchase a Police cruiser and a Fire Department vehicle with FY'06 funds.

Your approval of this request would be greatly appreciated. Should you have any questions pertaining to this matter, please feel free to contact me.

Sincerely,

Kevin A. Sheppard, P.E.
Deputy Public Works Director

Cc: Frank C. Thomas P.E.
Ms. Melinda Salomone-Abood
Mr. Sean Thomas

F.Y. '07 M.E.R.

Recommendation

$ 1,330,000.00	
$ (60,000.00)	Maint.
$ (213,000.00)	Police -8
$ 1,057,000.00	Balance
$ (90,000.00)	MTA Veh. Match
$ (62,400.00)	MTA Capital
$ (130,000.00)	Flt. Mgr. & C.P. pos.
$ (250,000.00)	I.S. Trust
$ 524,600.00	Balance
$ (322,000.00)	Highway - 2
$ 202,600.00	
$ (15,000.00)	Building - 1
$ (39,000.00)	Fire - 2
$ (145,000.00)	P&R - 4
$ 3,600.00	

Priorities by Department

Building

$ 15,000.00	*'96 Ranger*	*$ 15,000.00*	
$ 15,000.00	99 Crown Vic.	$ 30,000.00	

Fire

$ 19,500.00	**'95 Caprice**	**$ 19,500.00**	
$ 19,500.00	*'88 Stat. Wagn*	*$ 39,000.00*	
$ 19,500.00	*'91 Stat. Wagn.*	*$ 58,500.00*	
$ 30,000.00	92 Crown Vic.	$ 88,500.00	
$ 535,000.00	'87 Pumper	$ 623,500.00	

Highway

$ 146,000.00	*'88 Mack*	*$ 146,000.00*	
$ 146,000.00	*'88 Mack*	*$ 292,000.00*	
$ 146,000.00	'88 Mack	$ 438,000.00	
$ 140,000.00	'93Packer	$ 578,000.00	
$ 140,000.00	'93Packer	$ 718,000.00	
$ 150,000.00	'85Loader	$ 868,000.00	

Hgwy-Fac

$ 18,000.00	'00Crown Vic	$ 18,000.00	
$ 18,000.00	'99Crown Vic	$ 36,000.00	
$ 25,000.00	'86 Step Van	$ 61,000.00	
$ 18,000.00	'97 Van	$ 79,000.00	

P&R

$ 35,000.00	*'79 -1 Ton Van*	*$ 35,000.00*	
$ 30,000.00	*'97 Van*	*$ 65,000.00*	
$ 45,000.00	*'88 1 ton*	*$ 110,000.00*	
$ 35,000.00	*'81 1 ton*	*$ 145,000.00*	
$ 45,000.00	'73 Ldr/Trac.	$ 190,000.00	
$ 32,000.00	'87 1 ton	$ 222,000.00	

Police

$ 35,000.00	*'03 E-350 Van*	*$ 35,000.00*	
$ 24,000.00	*'01 Cruiser*	*$ 59,000.00*	
$ 26,000.00	**'99 Cruiser**	**$ 85,000.00**	
$ 26,000.00	*'99 Cruiser*	*$ 111,000.00*	
$ 26,000.00	*'01 Cruiser*	*$ 137,000.00*	
$ 24,000.00	*'99 Cruiser*	*$ 161,000.00*	
$ 26,000.00	*'98 Cruiser*	*$ 187,000.00*	
$ 26,000.00	*'96 Cruiser*	*$ 213,000.00*	
$ 26,000.00	*'03 Cruiser*	*$ 239,000.00*	
$ 26,000.00	'03 Cruiser	$ 265,000.00	

Notes: Bolded vehicles were purchased in FY '06
Italicized are recommended for FY '07