

## AGENDA

### COMMITTEE ON COMMUNITY IMPROVEMENT

December 19, 2005  
Aldermen O'Neil, Shea,  
Garrity, Smith, Lopez

4:15 PM  
Aldermanic Chambers  
City Hall (3<sup>rd</sup> Floor)

1. Chairman O'Neil calls the meeting to order.
2. The Clerk calls the roll.
3. Ratify and confirm poll conducted December 13 and 14, 2005, approving a request of the Police Department for the replacement of a cruiser using MER funds to be reimbursed upon receipt of insurance monies.  
**A motion is in order to ratify and confirm poll conducted.**
4. Ratify and confirm poll conducted December 13 and 14, 2005, approving amendment of resolution and CIP budget authorizations for the 2006 CIP Displaced Employee Homeless Prevention Program by reducing project from \$33,000 to \$25,000, eliminating cash and funding solely from Affordable Housing Trust Funds.  
**A motion is in order to ratify and confirm poll conducted.**
5. Petition for discontinuance of two unnamed streets submitted by PSNH.  
**A motion is in order that the petition be referred to a road hearing on Tuesday, January 17, 2006 at 5:30 PM in the Aldermanic Chambers of City Hall.**
6. Communication from the Director of Planning requesting various CIP project extensions until June 30, 2006.  
**Gentlemen, what is your pleasure?**

7. Communication from Bruce Thomas advising that repairs to the elevator and building at Victory Garage can be addressed through the FY2006 Parking Facility Maintenance Program at an estimated cost of \$7,939 rather than deferring the work to the FY2007 CIP.  
**Should the Committee so desire, a motion is in order to approve such expenditures from the 711606 Parking Facility Maintenance Program.**
  
8. Communication from Angelo Mazzella, General Manager of Manchester Wolves, requesting use of the JFK Coliseum for practice sessions beginning the middle of March until the end of August.  
**Chairman O'Neil recommends this item be referred to the Committee on Lands and Buildings and Parks, Recreation and Cemeteries Department.**

**TABLED ITEM**

**A motion is in order to remove the following item from the table for discussion.**

9. Communication from Diane Prew, Director of Information Services, relative to the selection of a new Police and Fire Computer Aided Dispatch and Records Management System.  
*(Tabled 12/05/2005)*
  
10. If there is no further business, a motion is in order to adjourn.

# City of Manchester New Hampshire

*In the year Two Thousand and Five*

## A RESOLUTION

“Amending the FY2006 Community Improvement Programs, transferring, authorizing and appropriating funds so as to decrease 612706 Displaced Employee Homeless Prevention to a total amount of Twenty Five Thousand Dollars (\$25,000).”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to eliminate Cash funding initially allocated for the Displaced Employee Homeless Prevention Program; and

WHEREAS, the Board of Mayor and Alderman wishes to solely use Affordable Housing Trust Funds (AHTF) to support the project at a reduced level from originally authorized;

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

1) **By revising:**

- a) FY2006 612706 – Displaced Employee Homeless Prevention  
From \$33,000 (\$9,663.59 AHTF & \$23,335.41 Cash) to \$25,000 (\$25,000 AHTF)

2) **By Decreasing**

- a) Affordable Housing Trust Fund Account - \$15,336.41

3) **By eliminating:**

- |    |  |                         |
|----|--|-------------------------|
| a) | FY2004 710404 – MTA Bus Stop Signs -               | \$ 4,104.00 Cash        |
| b) | FY2005 510605 – Pavilion Installation -            | \$ 3,280.30 Cash        |
| c) | FY2005 510705 – Summer Concert Series -            | \$ 1,766.11 Cash        |
| d) | FY2005 810005 – MTA Computer Network -             | \$ 3,372.00 Cash        |
| e) | FY2005 810105 – MTA Replace Transit Radio System - | <u>\$10,814.00</u> Cash |
|    | <b>Total</b>                                       | <b>\$23,336.41</b>      |

Resolved, that this Resolution shall take effect upon its passage.

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**CIP BUDGET AUTHORIZATION**

CIP #:	<input type="text" value="612706"/>	Project Year:	<input type="text" value="2006"/>	CIP Resolution:	<input type="text" value="5/17/2005"/>
Title:	<input type="text" value="Displaced Employee Homeless Prevention Program"/>			Amending Resolution:	<input type="text" value="12/19/2005"/>
Administering Department:	<input type="text" value="Planning &amp; Community Development"/>			Revision:	<input type="text" value="#1"/>

Project Description	<input type="text" value="Assistance for Manchester residents recently and unexpectedly terminated from employment due to an unanticipated closing of their workplace."/>
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<b>Federal Grants</b>	Federal Grant:	<input type="text" value="No"/>	<b>Environmental</b>	Review Required:	<input type="text" value="No"/>
	Grant Executed:	<input type="text"/>		Completed:	<input type="text"/>

<b>Critical Events</b>		
1	Program Initiation	<input type="text" value="12/7/05"/>
2	Program Completion	<input type="text" value="06/30/06"/>
3		
4		
5		
Expected Completion Date:		<input type="text" value="6/30/2006"/>

<b>Line Item Budget</b>	<b>OTHER</b>			<b>TOTAL</b>
Salaries and Wages	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Fringes	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Design/Engineering	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Planning	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Consultant Fees	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Admin	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Land Acquisition	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Equipment	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Overhead	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Contracts	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Other	<input type="text" value="\$25,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$25,000.00"/>
<b>TOTAL</b>	<input type="text" value="\$25,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$25,000.00"/>

<b>Revisions</b>	<input type="text" value="Revision #1 - reduces project by eliminating Cash Funds in the amount of \$23,336.41 and increases Other Funds (Affordable Housing Trust Funds) by \$15,336.41 (from \$9,663.59 to \$25,000)."/>
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<b>COMMENTS</b>	<input type="text" value="\$25,000.00 of Affordable Housing Trust Funds are allocated to the The Way Home solely for project delivery. The City to seek reimbursement for these funds from Federal/State Grants that may become available for such purposes."/>
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Civil Engineers  
Structural Engineers  
Traffic Engineers  
Land Surveyors  
Landscape Architects

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November 14, 2005

Committee on Community Improvement  
C/o City Clerks Office  
City Hall, One City Hall Plaza  
Manchester, New Hampshire 03101

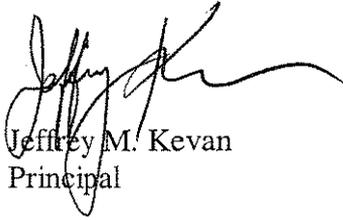
Re: Petitions to Board of Mayor and Alderman for discontinuance of two highways

Dear Committee on Community Improvement,

Public Service Company of New Hampshire is the current owner of Tax Map 161 Lot 5 which is bounded on the north by West Pennacook Street, on the south by West Brook Street and on the west by Canal Street.

There is a 20 foot wide and 40 foot wide passageway, which lies within Tax Map 161 Lot 5, both running northerly from West Brook Street to West Pennacook Street. These passageways either have not or no longer serve the public good and Public Service Company of New Hampshire desires to discontinue all public servitude in these passageways as described in the attached petitions.

Respectfully submitted:  
TFMoran Inc. as agent for Public Service Company of New Hampshire



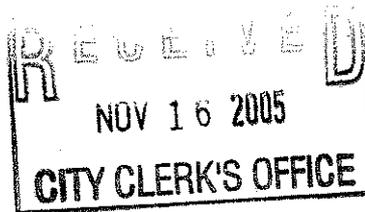
Jeffrey M. Kevan  
Principal

Cc: Anne-Marie Sommer, Real Estate Agent  
Public Service Company of New Hampshire  
P.O.Box 330  
Manchester, N.H. 03105-0330

Cc: Christopher J. Allwarden, Senior Counsel  
Public Service Company of New Hampshire  
P.O.Box 330  
Manchester, N.H. 03105-0330

Enclosures

48 Constitution Drive  
Bedford, NH 03110  
Tel: (603) 472-4488  
Fax: (603) 472-9747  
[www.tfmoran.com](http://www.tfmoran.com)



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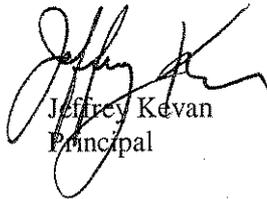
TO THE HONORABLE BOARD OF MAYOR AND ALDERMAN OF THE CITY OF  
MANCHESTER

The undersigned respectfully represents that for the accommodation of the public there is occasion for discontinuing a highway (40' wide passageway on Tax Map 161 Lot 5), beginning at the intersection of the northerly street line of West Brook Street with the easterly street line of an **Unnamed 40' wide Passageway**, said point being one hundred and twenty feet (120) from the intersection of the easterly street line of Canal Street and the northerly street line of West Brook Street; thence in a northerly direction along the easterly street line of **Unnamed 40' wide Passageway**, four hundred and seventy feet (470) to the southerly street line of West Pennacook Street.

Said above described line, being the easterly line of the highway, the highway being forty (40) feet wide and known as **Unnamed 40' wide Passageway** on Tax Map 161 Lot 5 in said City.

They therefore, request you discontinue the highway on the route above described.

Respectfully submitted,  
TFMoran Inc. as agent for Public Service Company of New Hampshire

  
Jeffrey Kevan  
Principal

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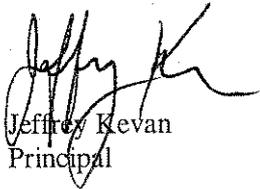
TO THE HONORABLE BOARD OF MAYOR AND ALDERMAN OF THE CITY OF  
MANCHESTER

The undersigned respectfully represents that for the accommodation of the public there is occasion for discontinuing a highway (20' wide passageway on Tax Map 161 Lot 5), beginning at the intersection of the northerly street line of West Brook Street with the easterly street line of an **Unnamed 20' wide Passageway**, said point being three hundred ninety nine and thirty three hundredths feet (399.33) from the intersection of the westerly street line of Elm Street and the northerly street line of West Brook Street measured along the northerly street line of West Brook Street; thence in a northerly direction along the easterly street line of **Unnamed 20' wide Passageway**, four hundred and seventy feet (470) to the southerly street line of West Pennacook Street.

Said above described line, being the easterly line of the highway, the highway being twenty (20) feet wide and known as **Unnamed 20' wide Passageway** on Tax Map 161 Lot 5 in said City.

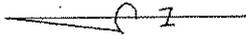
They therefore, request you to discontinue the highway on the route above described.

Respectfully submitted,  
TFMoran Inc. as agent for Public Service Company of New Hampshire

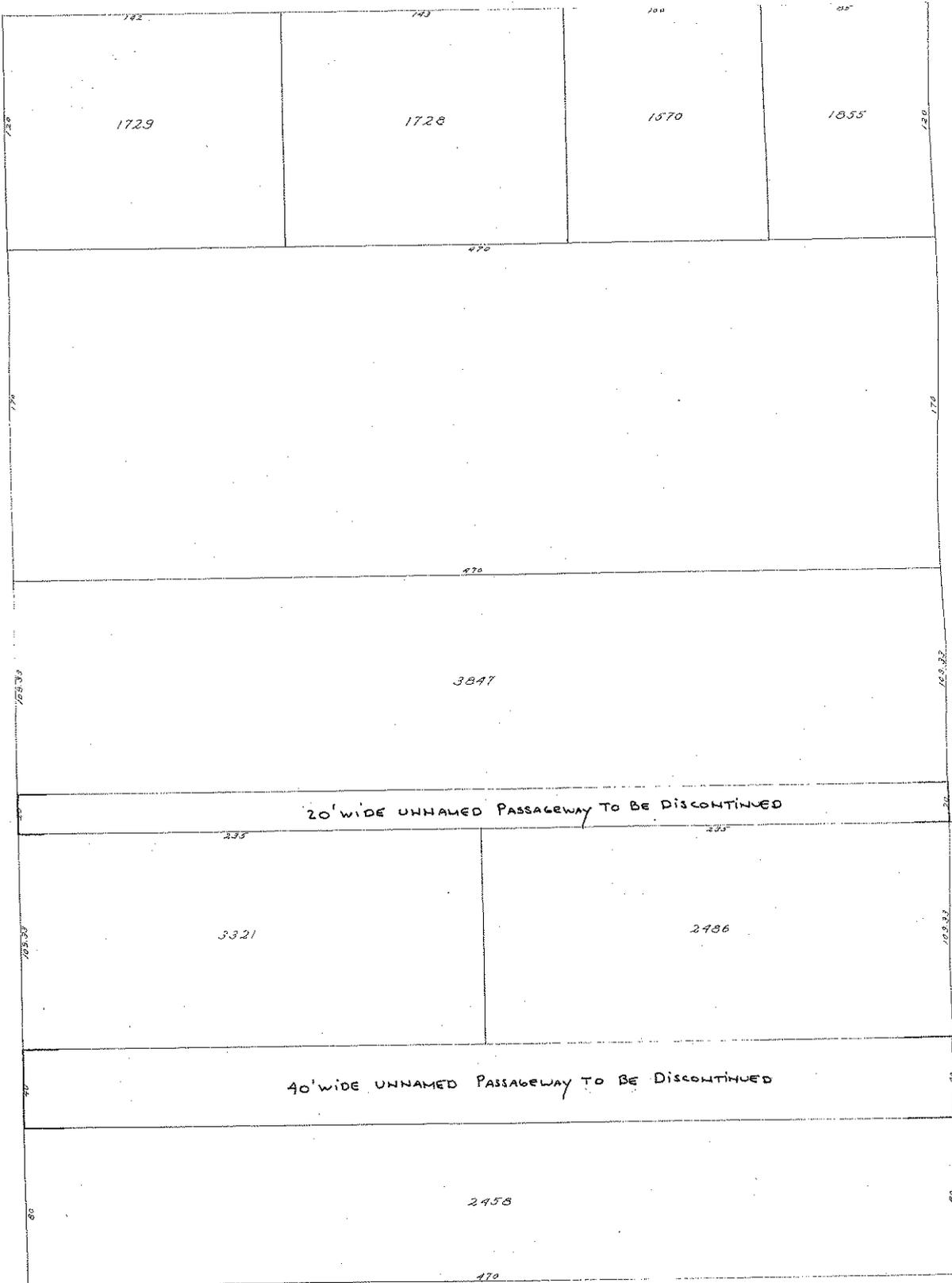
  
Jeffrey Kevan  
Principal

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ELM



STREET



PENNACOOK STREET

BROOK

WEST STREET

CANAL

STREET

PENNACOOK STREET

PENNACOOK STREET

WEST STREET



**City of Manchester  
Department of Highways**

227 Maple Street  
Manchester, New Hampshire 03103-5596  
(603) 624-6444 Fax # (603) 624-6487

**Commission**

Edward J. Beleski  
- Chairman  
Henry R. Bourgeois  
William F. Kelley  
Michael W. Lowry  
William A. Varkas

Frank C. Thomas, P.E.  
Public Works Director

Kevin A. Sheppard, P.E.  
Deputy Public Works Director

November 28, 2005

Community Improvement Committee of the Board of Mayor and Aldermen  
c/o Leo R. Bernier, City Clerk  
One City Hall Plaza  
Manchester, New Hampshire 03101

**RE: PETITION TO DISCONTINUE TWO UNNAMED STREETS**

Dear Committee:

The "paper streets" that are the subject of the petition by Public Service Company of New Hampshire are located between West Pennacook Street and West Brook Street through the land now owned by the petitioner.

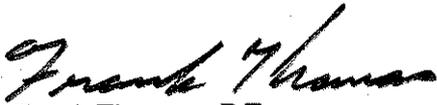
We have reviewed the referenced item and have found the following:

- These streets were dedicated on the undated "Amoskeag Lots" plans.
- No acceptances or returns of layout for these streets were found in records of the City Clerk. It is possible the streets were laid out by the Town of Derryfield or the Town of Manchester before 1846.
- These streets do not show on the "Map of Hillsboro County, New Hampshire, 1858".
- These "paper streets" have been used for a long period by Public Service Company and its predecessors. The 1892 atlas shows buildings located within the 40' wide street dedication.
- No evidence of public utilities in the streets was found in the Highway Department records.
- The descriptions provided by TF Moran, Inc. adequately describe these "paper streets".
- In earlier times these dedicated ways may have attained public status by prescriptive use, therefore an action to discontinue the streets is recommended by the City Solicitor's Office.

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The Highway Department supports these petitions for discontinuance.

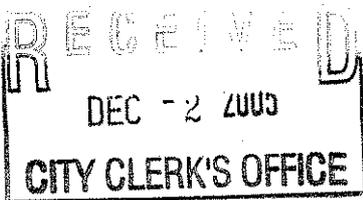
Sincerely,

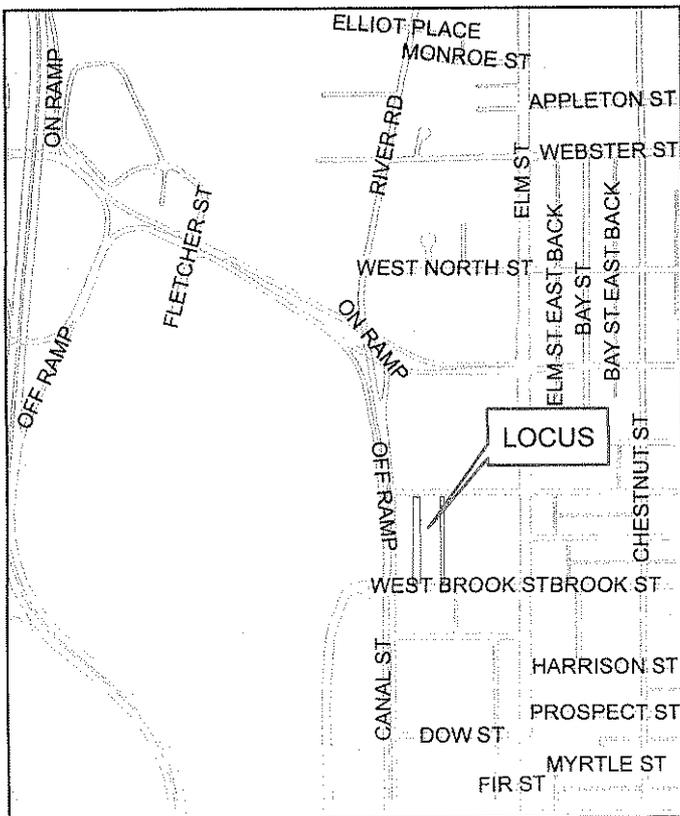
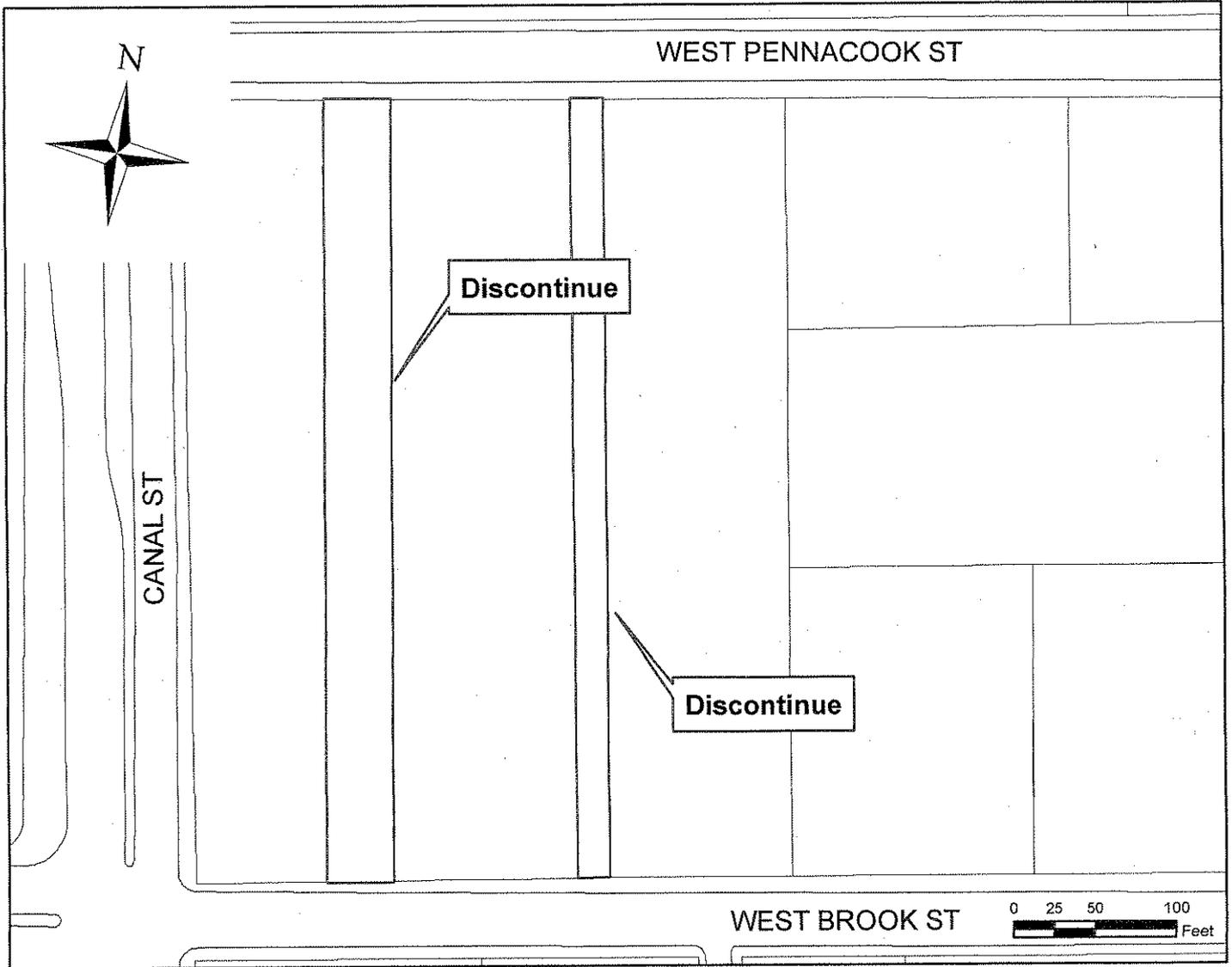


Frank Thomas, P.E.  
Public Works Director

MJM

cc: File





Proposed Street Discontinuance

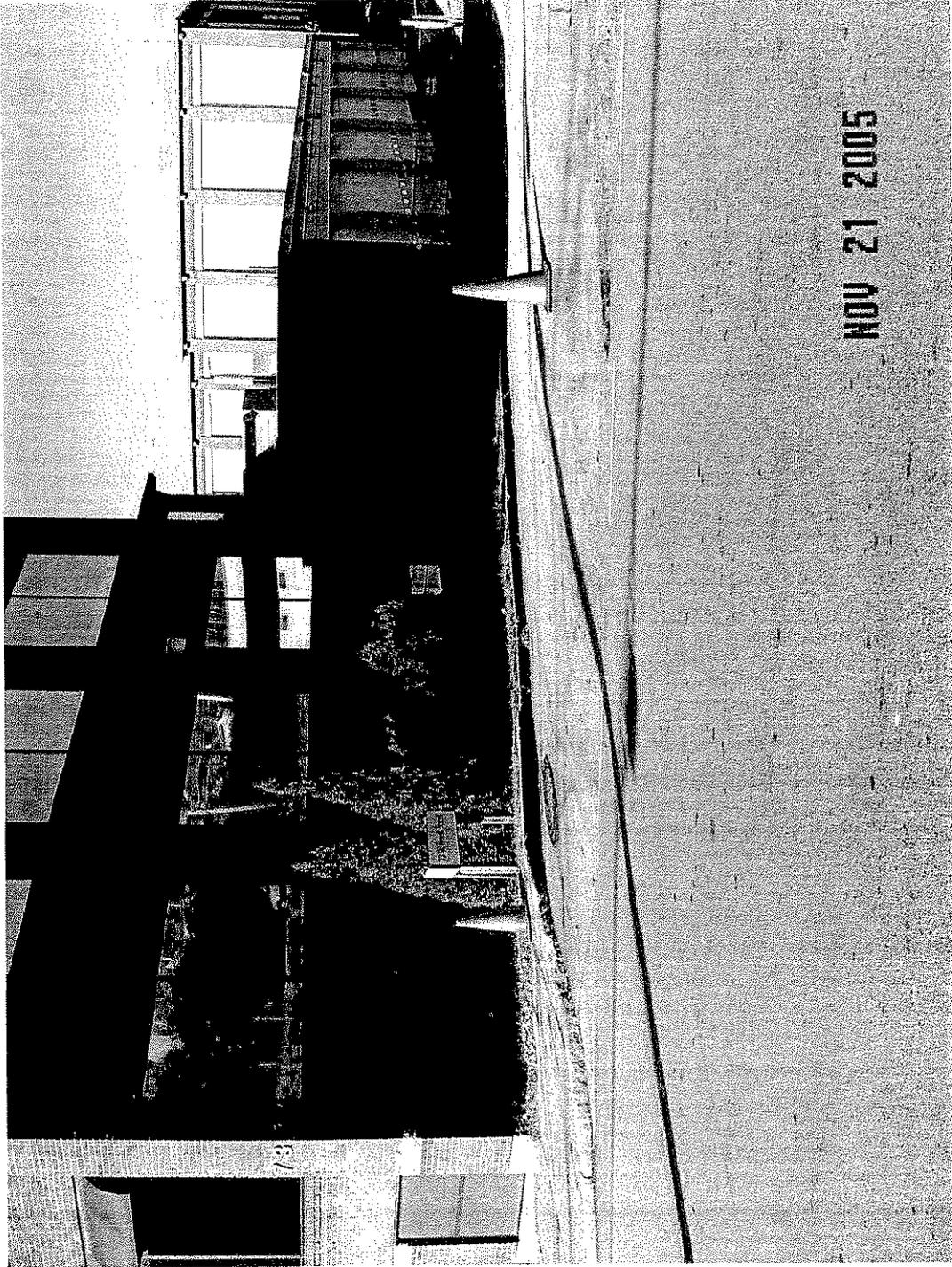
**Canal East Back**



Manchester, NH

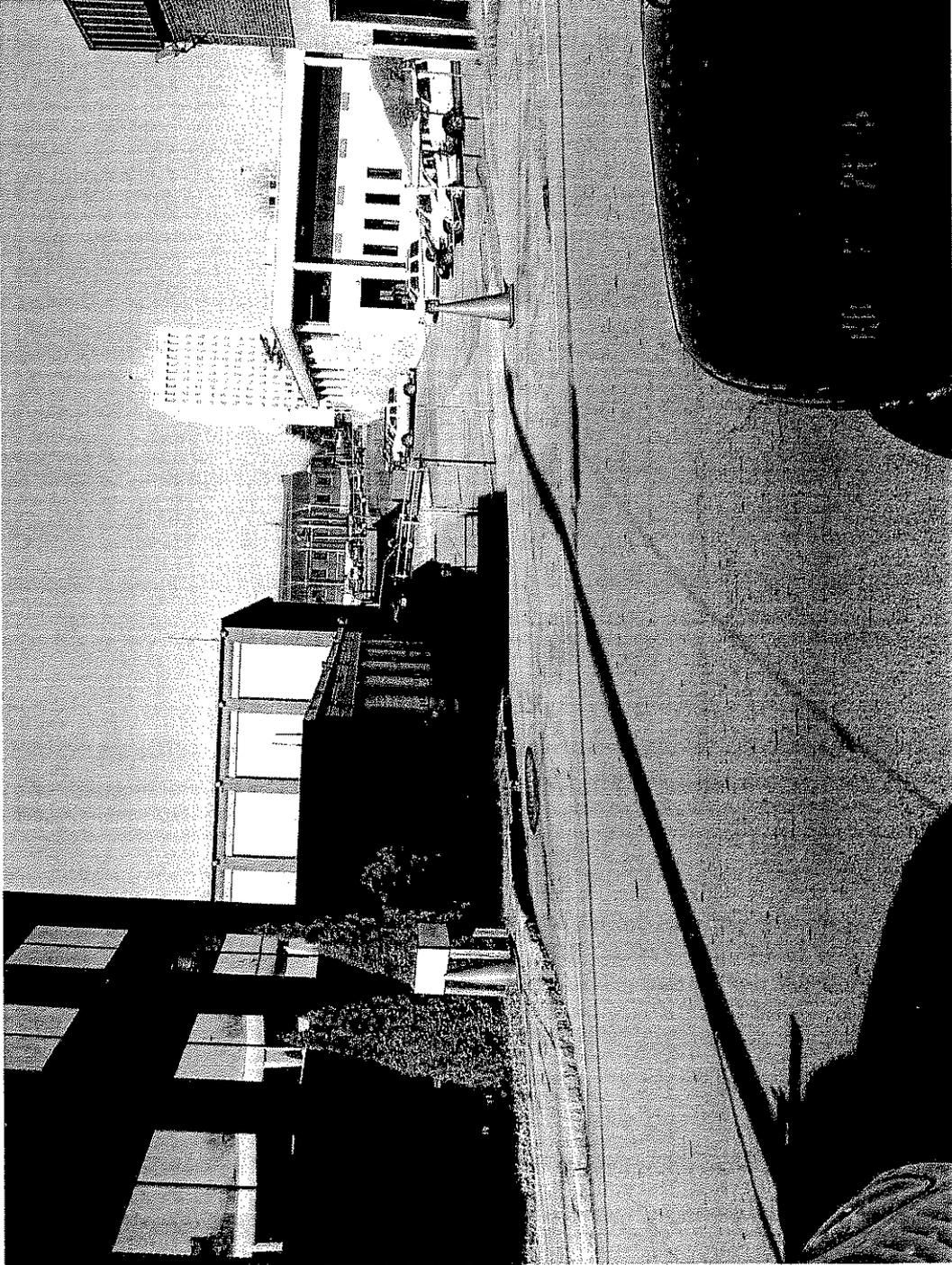
December 1, 2005

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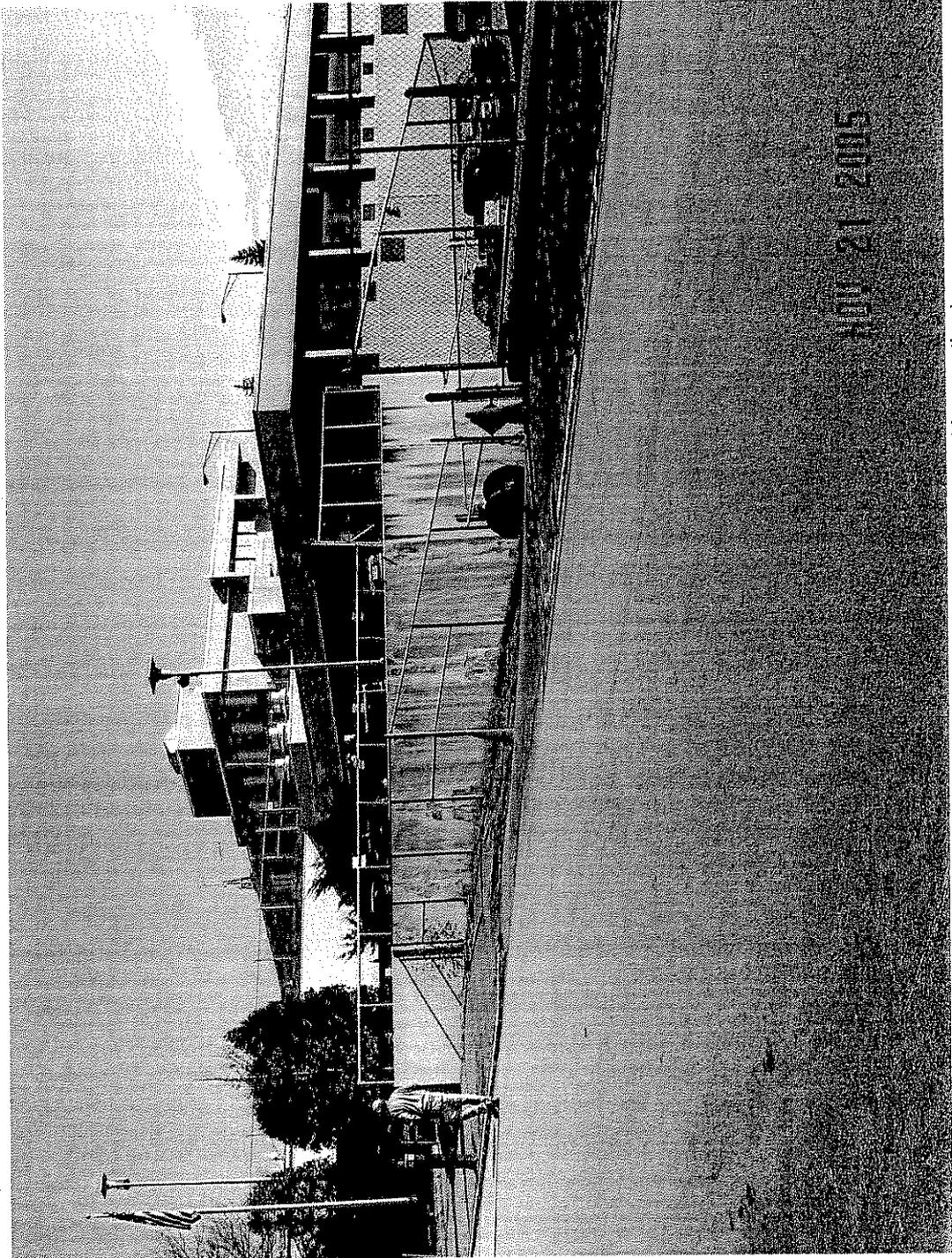
Unnamed 20 foot street from West Brook looking northerly

NOV 21 2005



Unnamed 20 foot street from West Brook looking northerly

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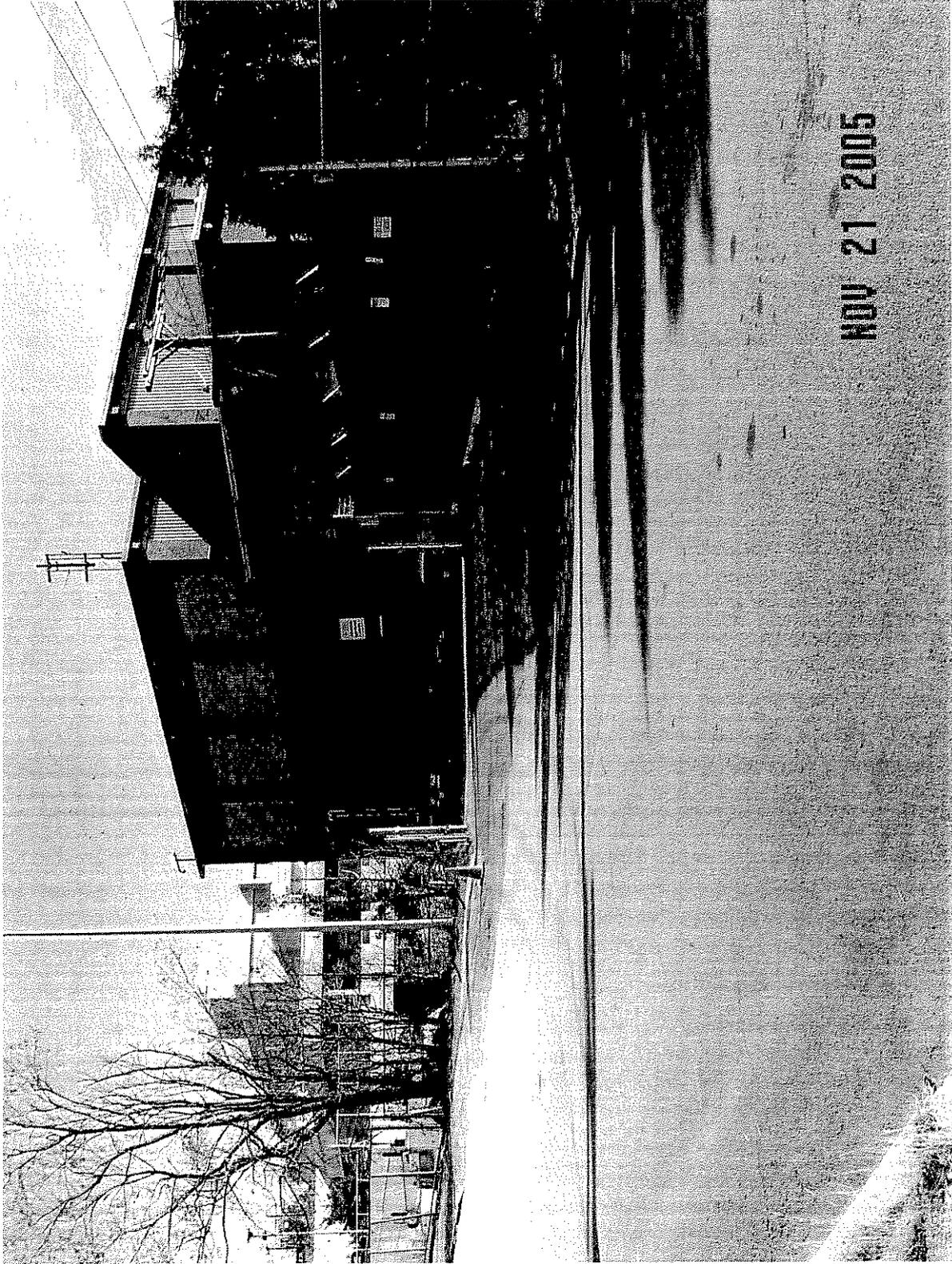


Unnamed 20 foot street from West Pennacook looking southerly



Unnamed 40 foot street from West Brook northerly

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NOV 21 2005

Unnamed 40 foot street from West Pennacook looking southerly



NOV 21 2005

Unnamed 20 foot street from West Pennacook looking southerly

**MEMORANDUM**

**To:** Committee on Community Improvement Program

**From:** Robert S. MacKenzie  
Director of Planning

**Date:** November 29, 2005

**Subject:** Project Extensions

The following projects are requested to be extended until June 30, 2006:

<u>Year</u>	<u>Fund Type</u>	<u>Project #</u>	<u>Project Name</u>	<u>Balance/Encumbrance</u>
2006	State	411606	Homeland Security Grant - Police	\$27,208.00
2005	Other	210105	Homeless Healthcare - Health	\$96,821.73
2005	Other	214205	Endowment for Health – Health	\$3,240.44
2005	Cash	410005	Comprehensive Wellness - Fire	\$26,881.37
2005	Other	410705	Streetsweeper – Police	\$5,482.68
2005	Cash	411105	Hazard Tree Removal – Parks	\$5,153.77
2005	Other	411505	Emergency Management Preparedness Grants-Fire	\$21,500.42
2005	Other	411605	Homeland Security Grant – Police	\$5,987.08
2005	Other	411705	Homeland Security Competitive Grants	\$93,241.00
2005	Other	411805	Public Health Bioterrorism	\$11,645.00
2005	Other	411905	Homeland Security Hazardous Materials	\$106,250.00
2005	CDBG/Other	510005	Park Facilities Improvement	CDBG – \$80,857.95 Other - \$612,312.00
2005	CDBG	510305	Parks & Recreation Master Plan	\$11,000.00
2005	CDBG	611005	ADA Compliance Renovations– Helping Hands	\$40,000.00
2005	CDBG	611105	Capital Improvements – MEH	\$888.00
2005	Other	611305	Downpayment & Closing Cost Assistance – MNHS	\$52,394.82
2005	HOME	611505	Renaissance & Predevelopment - MNHS	\$150,000.00
2005	HOME	612005	Housing Rehabilitation Program – Planning	\$100,000.00
2005	CDBG/Cash	612105	Neighborhood Revitalization Program	CDBG - \$10,000.00 Cash - \$10,000.00
2005	HOME	612505	Rental/Security/Admin. – The Way Home	\$16,148.00
2005	CDBG	612605	Capital Improvements – YWCA	\$256,284.86
2005	Cash	613005	Annual Millyard Project Expense - Parks	\$4,125.50
2005	Cash	613105	“Jac Pac” Acquisition Project	\$345,000.00
2005	Cash/Other	710205	Public Works Infrastructure – Highway	Cash - \$662,472.80 Other - \$560,000.00
2005	CDBG	710305	Infrastructure ADA Access Improvements – Highway	\$43,013.81
2005	CDBG	710405	Municipal Infrastructure – Highway	\$135,216.80

2005	Cash	710705	Chronic Drain – Highway	\$19,167.19
2005	Cash	710805	Downtown Infrastructure Repairs – Highway	\$41,180.61
2005	Enterprise	711005	Cohas Brook Interceptor – Phase II – EPD	\$314,507.90
2005	Enterprise	711305	Sewer Infrastructure – EPD	\$191,633.32
2005	Enterprise	711705	WWTF Facility Plan - EPD	\$601,119.83
2005	CDBG	810505	ADA Compliance – Planning	\$225,000.00
2005	Cash	810605	Community Development Initiatives – Planning	Cash - \$5,000.00
2005	CDBG	810705	Community Master Plan – Planning	\$50,000
2005	CDBG/Cash	811005	Special Projects Planner – Planning	CDBG - \$42,000.00 Cash - \$10,000.00
2005	Cash	811105	Municipal Deferred Maintenance Program	\$64,853.82
2004	Other	214704	Lead Safe for Kids Sake	\$14,532.18
2004	Cash	411104	Dilapidated Building Demolition – Building	\$10,000.00
2004	Other	411504	Fire Emergency Management Planning - Fire	\$11,054.00
2004	Other	411604	Homeland Securities - Fire	\$2,749,096.01
2004	Other	411704	Domestic Preparedness Equipment Support – Fire	\$6,527.00
2004	Enterprise	711904	Cohas Brook Interceptor – EPD	\$56,991.45
2004	Other	713004	Crystal Lake Water Quality Improvement	\$44,485.40
2003	Other	215803	Air Quality Related Health	\$7,914.50
2003	Other	410003	GTEAP & EPOP	\$22,472.50
2003	CASH	411103	Hazardous Material – Fire Department	\$9,513.25
2003	CASH	710603	Annual Bridge Maintenance – Highway	\$71,703.22
2003	Enterprise	711603	Candia Road Sewer Project – EPD	\$144,171.80
2003	Enterprise	711703	Cemetery Brook Collector Rehabilitation	\$2,589,048.59
2003	Enterprise	711803	CRPS Mechanical Bar Screen	\$4,956.39
2003	Enterprise	712103	S. Mammoth Road Phase 3 – EPD	\$205,478.19
2003	Other	713303	So. Willow Street Area Improvements	\$49,599.40
2002	CDBG	310102	Expansion of MCRC	\$20,000.00
2002	Other	714002	Urban Ponds Restoration Grant	\$13,013.13
2001	CDBG	340101	Manchester Community Resource Center	\$74,250.00
1994	Other	7.10227	S. Willow Street Improvements	\$180,517.38



**City of Manchester  
Department of Highways**

227 Maple Street  
Manchester, New Hampshire 03103-5596  
(603) 624-6444 Fax # (603) 624-6487

**Commission**

Edward J. Beleski  
- Chairman  
Henry R. Bourgeois  
William F. Kelley  
Michael W. Lowry  
William A. Varkas

Frank C. Thomas, P.E.  
Public Works Director

Kevin A. Sheppard, P.E.  
Deputy Public Works Director

December 15, 2005

C.I.P. Committee of the  
Honorable Board of Mayor and Aldermen  
C/O Mr. Leo Bernier  
CITY CLERKS OFFICE  
One City Hall Plaza  
Manchester, New Hampshire 03103

Re: Victory Parking Garage Maintenance Work

Gentlemen:

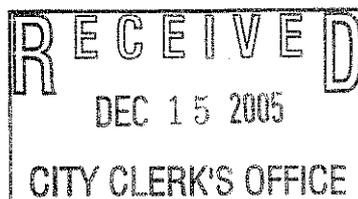
The Board of Mayor and Alderman recently approved of the CIP Committee's recommendation that funding of items of concern relating to elevators and building repairs at the Victory Parking Garage be referred to the 2007 CIP process (see attached correspondence). The cost of the proposed work is \$7939. If it pleases the Committee, I could have the work done with existing funds under the Parking Facility Maintenance Program under budget no. 711606-52cac10967.

If you have any questions or comments or if I can be of further assistance, please do not hesitate to call.

Very truly yours,

Bruce A. Thomas  
Engineering Manager

c/Frank C. Thomas, P.E.  
Kevin A. Sheppard, P.E.  
Thomas Lolicata





# CITY OF MANCHESTER

## Office of the City Clerk



Leo R. Bernier  
City Clerk

Carol A. Johnson  
Deputy City Clerk

Paula L-Kang  
Deputy Clerk  
Administrative Services

Matthew Normand  
Deputy Clerk  
Licensing & Facilities

Patricia Piecuch  
Deputy Clerk  
Financial Administration

### MEMORANDUM

To: Kevin A. Clougherty  
Finance Officer

From: Carol A. Johnson  
Deputy City Clerk

Date: December 9, 2005

Re: Maintenance at Victory Parking Facility

Please be advised that in action taken by the Board of Mayor and Aldermen at a meeting held on December 6, 2005, it was voted to accept a report of the Committee on Traffic/Public Safety relative to the above-referenced.

Enclosed for your review and further processing is a copy of the report reflecting actions taken.

#### Enclosure

pc: Robert MacKenzie, Planning Director  
Police Chief John Jaskolka  
Harry Ntapalis, Risk Manager  
Tom Lolicata, Traffic Director  
Mr. Jerome

One City Hall Plaza, Manchester, NH 03101 Phone (603) 624-6455 Fax (603) 624-6481  
[www.ManchesterNH.gov](http://www.ManchesterNH.gov)

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To the Board of Mayor and Aldermen of the City of Manchester:

The Committee on Traffic/Public Safety respectfully advises, after due and careful consideration, that it has approved expenditures of approximately \$8,000 from the 2006 Parking Facilities Fund for maintenance punch list items at the Victory Parking Facility as noted herein.

The Committee recommends that the Board of Mayor and Aldermen refer funding for the items of concern relating to elevators and building repairs to the 2007 CIP budget process.

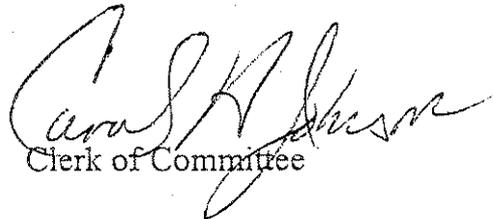
The Committee further notes that it has requested Mr. Jerome of Central Parking to report any vandalism immediately to the Police Department and coordinate with Mr. Lolicata and Mr. Ntupalis to insure prompt and proper reporting to Risk Management in the future.

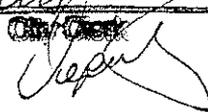
(Aldermen Sysyn, Guinta, Forest and O'Neil voted yea; Alderman Smith was absent.)

At a meeting of the Board of Mayor and Aldermen held Dec. 6, 2005 on a motion of Ald. O'Neil duly seconded by Ald. Osborne the report of the Committee was accepted and its recommendations

(adopted) ~~(denied)~~

Respectfully submitted,

  
Clerk of Committee

  
~~Clerk of Committee~~  


## Victory Parking Facility

Maintenance Punch List :	Price	Estimate
New Door Closers (5)	\$745.00	See Page #5
Doors/Door Frames	\$5,781.00	See Page #1,2
Door Locks (5)	\$905.00	See Page #5
2 Windows	\$508.00	See Page #4
1 Booth window	ordered	
Electrical Repairs- Office Outlets		See Page #3
Light on 3rd. floor landing Concord/Vine	Fixed	
Light on Amherst/Chestnut Entrance		See Page #3
Heater/AC second booth & Office Heater		See Page #3

### Items of Concern:

**Elevators:** Spoke with Stanley elevator concerning the condition of elevators and any future maintenance /repairs that may be required. They recommend repairing/replacing doors/sills/closers/operators panels/guides etc. (please see attached estimate page #6 )

**Building:** Several areas of facility will require repairs to walls/decks due to cracks and breakage  
Stairwells will require repairs to several treads and risers

\*\* Hoyle, Tanner & Associates is currently preparing estimates for repairs to facility. (please see attached letter)



December 1, 2005

To: Mayor Baines  
Mayor Elect Guinta  
Dan O'Neil  
Ronald Ludwig  
Randy Sherman  
Kevin Clougherty

From: Manchester Wolves Professional Football Organization

Re: Proposal to city for use of JFK Facility

Below is an outline of the items that our organization is requesting for the use of JFK:

The Manchester Wolves would like to use the facility from the middle of March until the end of August. The practice times are as follows:

**Training Camp**

1<sup>st</sup> session: 9:00-10:30am

2<sup>nd</sup> session: 11:00-12:30pm

**Regular Season (Monday-Thursday, some Fridays per schedule)**

6:00-9:00pm

The Manchester Wolves would like as part of our package from the city the following:

- We will need approximately 12 people to install and remove the field system. We have requested the Verizon Wireless Staff to help.
- A weather-proof storage facility for the field system.
- Access to locker rooms and showers as well as a locked and secure area to store equipment.
- Parking at JFK.



848 Elm Street, Suite 203 • Manchester, NH 03101  
PH: 603.627.9653 • Fax: 603.625.9419 • manchesterwolves.com

- A PROUD MEMBER OF THE ARENA FOOTBALL FAMILY -





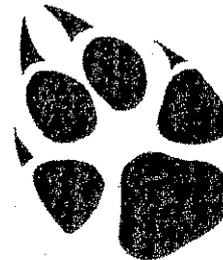
8

The Manchester Wolves will be responsible for the following:

- We will purchase a field system to be placed in the rink at JFK.
- We will sell and manage all advertising for JFK and the West Side Arena for the city of Manchester (potentially 72 signs at each facility).
- We will cover all production costs for signage.
- The city would have use of the field when not occupied by the team for their city-run programs.
- The city has the right to decline any signs that do not adhere to "family entertainment".
- A rental fee of \$17,000 per year will be paid to the city of Manchester.

By agreeing to these terms, the city of Manchester grants to the Manchester Wolves the rights to sell and manage all signage at JFK and West Side Arena for the term of five (5) years.

Angelo Mazzella  
General Manager  
Manchester Wolves  
(603) 627-9653



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**City of Manchester  
Information Systems Department**

100 Merrimack Street  
Manchester, New Hampshire 03101-2210  
Phone (603) 624-6577  
Fax (603) 624-6320  
www.ManchesterNH.gov

Diane S. Prew  
Director

December 2, 2005

Chairman Daniel P. O'Neil  
Committee on Community Development  
C/O City Clerk  
One City Hall Plaza  
Manchester, New Hampshire 03101

*Re: Police and Fire Computer Aided Dispatch and Records Management*

Chairman O'Neil:

At its last meeting, the Board of Mayor and Aldermen received a letter from Bob MacKenzie, indicating that the Information Systems Department was working with the Police and Fire Departments to select a Computer Aided Dispatch and Records Management System (CAD/RMS). The total project cost was estimated at \$1,870,000. This is \$380,000 more than is currently available.

Since that meeting, the Police and Fire Departments, with the assistance of the Information Systems Department, have selected Intergraph Public Safety, Inc. as the City's vendor. At this time we are requesting authority from the Board to move forward with the project at \$1,870,000 and to execute a contract with the understanding that the additional funds (\$380,000) will be included in the FY07 CIP budget.

If you have any questions, I will be available at your December 5<sup>th</sup> meeting.

Sincerely,

Diane S. Prew  
Director Information Services

CC: Community Improvement Committee Members  
Robert S. MacKenzie  
Chief Joseph P. Kane  
Chief John A. Jaskolka  
Samuel Maranto

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**City of Manchester  
Information Systems Department**

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Diane S. Prew  
Director

November 1, 2005

Chairman Daniel P. O'Neil  
Committee on Community Improvement  
C/O City Clerk  
One City Hall Plaza  
Manchester, NH 03101

Chairman O'Neil:

The Information Systems Department has been working with the Police and Fire Departments to select a new Computer Aided Dispatch and Records Management System (CAD/RMS). A Request for Proposals was issued in March of 2005 and twelve responses were received. After extensive review, Police and Fire have narrowed the selection to two vendors in the same price range of approximately \$1,700,000.

Our CIP budget authorization is for \$1,490,000. In order to execute a contract we would need an additional \$210,000 plus it would be advisable to add ten percent (\$170,000) for contingency. We have discussed this shortfall of \$380,000 with Sam Maranto. He indicated that he would look into the possibility of transferring unused balances from other accounts. We are writing to you to request your assistance.

Your help is greatly appreciated.

Sincerely,

Diane S. Prew  
Director Information Services

CC: Community Improvement Committee Members  
Robert S. MacKenzie  
Chief Joseph P. Kane  
Chief John A. Jaskolka  
Samuel Maranto

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