

## **AGENDA**

### **SPECIAL MEETING BOARD OF MAYOR AND ALDERMEN IN JOINT SESSION WITH THE BOARD OF SCHOOL COMMITTEE (PUBLIC HEARING – MAYOR’S BUDGET)**

**April 6, 2011  
Mayor, all Aldermen and  
Board of School Committee**

**6:00 PM  
Memorial High School**

1. Mayor Gatsas calls the meeting to order.
2. Mayor Gatsas calls for the Pledge of Allegiance.  
  
A moment of silence is observed.
3. The Clerk calls the roll.
4. Mayor Gatsas advises that the purpose of the special meeting is a public hearing to receive comments on the proposed Fiscal Year 2012 municipal budget, the proposed Community Improvement Program for the Fiscal Year 2012 to 2017 period in accordance with the procedures established in RSA 44:10 and in satisfaction of any other local, state or federal law that may apply.

Mayor Gatsas notes that the Clerk shall present the resolutions, the subject of which contain all of the appropriations as proposed, following which a brief presentation may be made and public comments will be heard.

5. The Clerk presents the proposed Resolutions:

“Appropriating to the Parking Fund the sum of \$4,929,771 from parking revenues for the Fiscal Year 2012.”

"Appropriating the sum of \$13,779,048 from Sewer User Rental Charges to the Environmental Protection Division for the Fiscal Year 2011."

"Appropriating the sum of \$2,257,354 from Recreation User Charges to the Recreation Division for the Fiscal Year 2012."

"Appropriating to the Manchester Transit Authority the sum of \$982,825 for the Fiscal Year 2012."

"Appropriating to the Manchester School District the sum of \$150,200,000 for the Fiscal Year 2012."

"Appropriating all Incremental Meals and Rooms Tax Revenue Received by the City in the Fiscal Year 2012 and held in the Civic Center Fund, for the payment of the City's Obligations in Said Fiscal Year under the Financing Agreement."

"Appropriating to the Manchester Airport Authority the sum of \$46,309,448 from Special Airport Revenue Funds for the Fiscal Year 2012."

"Appropriating to the Manchester School Food and Nutrition Services Program the sum of \$5,796,000 from School Food and Nutrition Services Revenues for the Fiscal Year 2012."

"Raising Monies and Making Appropriations of \$133,615,233 for the Fiscal Year 2012."

"Appropriating to the Central Business Service District the sum of \$258,000 from Central Business Service District Funds for the Fiscal Year 2012."

"Continuation of the Central Business Service District."

"Authorizing the Finance Officer to apply a credit of \$208,899 from the City's Fiscal Year 2011 City Retirement System contribution against the City's Fiscal Year 2012 City pension costs."

"Authorizing the Finance Officer to transfer \$130,877 from the Special Revenue Reserve Account to the Parking Division in Fiscal Year 2012 to reimburse the Parking Division for Fiscal Year 2012 debt service associated with the Hampshire Plaza parking garage."

6. Following presentations, if any, Mayor Gatsas advises that the meeting shall be open to public comments; that each person when recognized shall come to the nearest microphone, state their name and address in a clear and loud voice for the record; that each person shall be given one opportunity to speak and comments shall be limited to three minutes to allow all participants the opportunity to speak; residents and taxpayers shall be called upon first followed by all others; that once all present have been allowed to speak should there be a topic not discussed those wishing to speak a second time shall be provided the opportunity to do so.
  
7. Mayor Gatsas advises that all wishing to speak having been heard, the comments presented shall be taken under consideration with actions by the Board and a motion to adjourn is in order.