

## AGENDA

### SPECIAL MEETING BOARD OF MAYOR AND ALDERMEN (NEGOTIATION STRATEGY SESSION)

May 26, 2009  
Mayor and all Aldermen

6:00 PM  
Aldermanic Chambers  
City Hall (3rd Floor)

1. Mayor Guinta calls the meeting to order.
2. Mayor Guinta calls for the Pledge of Allegiance.  
A moment of silent prayer is observed.
3. The Clerk calls the roll.
4. Discussion regarding labor negotiations.  
**A motion is in order to enter non-public session under the provisions of RSA 91-A: 2 I (a).**
5. A motion is in order to re-enter public session.

#### **TABLED ITEM**

*A motion is in order to remove this item from the table.*

6. Appropriating Resolutions:  
  
"A Resolution appropriating to the Parking Fund the sum of \$4,886,940 from Parking for the Fiscal Year 2010."  
  
"A Resolution appropriating the sum of \$15,169,079 from Sewer User Rental Charges to the Environmental Protection Division for Fiscal Year 2010."

“A Resolution appropriating the sum of \$3,303,000 from Recreation User Charges to the Recreation Division for Fiscal Year 2010.”

“A Resolution appropriating to the Manchester Transit Authority the sum of \$900,000 for the Fiscal Year 2010.”

“A Resolution appropriating to the Manchester School District the sum of \$146,100,000 for the Fiscal Year 2010.”

“Appropriating all Incremental Meals and Rooms Tax Revenue Received by the City in Fiscal Year 2010 and held in the Civic Center Fund, for the payment of the City’s Obligations in Said Fiscal Year under the Financing Agreement.”

“A Resolution appropriating to the Manchester Airport Authority the sum of \$52,768,681 from Special Airport Revenue Funds for Fiscal Year 2010.”

“A Resolution appropriating to the Manchester School Food and Nutrition Services Program the sum of \$5,585,500 from School Food and Nutrition Services Revenues for Fiscal Year 2010.”

“Amending a Resolution ‘Raising Monies and Making Appropriations for the Fiscal Year 2010’ to \$126,682,940.”

“A Resolution appropriating to the Central Business Service District the sum of \$258,000 from Central Business Service District Funds for Fiscal Year 2010.”

“Resolution ‘Approving the Community Improvement Program for 2010, Raising and Appropriating Monies Therefore, and Authorizing Implementation of said program’.”

*(Note: The Chairman has requested MTA to provide a complete breakdown of revenues and expenditures of their budget prior to the meeting; Tabled 5/05/09.)*

7. If there is no further business, a motion is in order to adjourn.

# City of Manchester New Hampshire

*In the year Two Thousand and*

## A RESOLUTION

"A Resolution appropriating to the Parking Fund the sum of \$4,886,940 from Parking for the Fiscal Year 2010."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Four Million, Eight Hundred Eighty-Six Thousand, Nine Hundred Forty Dollars (\$4,886,940) from Parking shall be hereby appropriated to the Parking Fund for Fiscal Year 2010 as follows:

Salaries and Wages .....	\$720,083
Line Item Expenses .....	\$2,124,550
Capital Outlay .....	\$820,000

RESTRICTED FUNDS: Subject to the approval of the Finance Officer.

Employee Benefits .....	\$434,320
Debt Service .....	\$787,987

TOTAL .....	\$4,886,940
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RESOLVED that this Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

*In the year Two Thousand and*

## A RESOLUTION

"A Resolution appropriating the sum of \$15,169,079 from Sewer User Rental Charges to the Environmental Protection Division for Fiscal Year 2010."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Fifteen Million, One Hundred Sixty-Nine Thousand, Seventy Nine Dollars (\$15,169,079) from Sewer User Rental Charges to the Environmental Protection Division for Fiscal Year 2010 be hereby appropriated for operation Expenses as follows:

Salaries and Wages .....	\$2,625,794
Line Item Expenses .....	\$3,459,150
Capital Outlay .....	\$1,090,725

RESTRICTED FUNDS: Subject to the approval of the Finance Officer.

Employee Benefits .....	\$1,315,860
Insurance .....	\$169,050
Debt Service .....	\$6,100,000
Audit .....	\$16,000

RESTRICTED FUNDS: Subject to the approval of the Board of Mayor and Aldermen.

Contingency .....	\$392,500
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TOTAL .....	\$15,169,079
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RESOLVED that this Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

*In the year Two Thousand and*

## A RESOLUTION

"A Resolution appropriating the sum of \$3,303,000 from Recreation User Charges to the Recreation Division for Fiscal Year 2010."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Three Million, Three Hundred and Three Thousand Dollars (\$3,303,000) from Recreation User Charges to the Recreation Division for Fiscal Year 2010 be hereby appropriated for operation Expenses as follows:

Salaries and Wages .....	\$1,211,149
Line Item Expenses .....	\$823,238
Capital Outlay .....	\$18,000

RESTRICTED FUNDS: Subject to the approval of the Finance Officer.

Employee Benefits .....	\$555,425
Insurance .....	\$39,030
Debt - Principal and Interest .....	\$599,458
Audit .....	\$6,700
Contingency .....	\$50,000

TOTAL .....	\$3,303,000
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RESOLVED that this Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

*In the year Two Thousand and*

## A RESOLUTION

"A Resolution appropriating to the Manchester Transit Authority the sum of \$900,000 for the Fiscal Year 2010."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Nine Hundred Thousand Dollars (\$900,000.) is hereby appropriated to the Manchester Transit Authority to be taken from such unappropriated money as may now be in the City Treasury or may hereafter come into it and the balance by tax upon the estates liable to be taxed in said City and by tax on polls, or from other source shall be appropriated as follows:

RESTRICTED FUNDS: Subject to the approval of the Manchester Transit Authority.

\$900,000

RESOLVED that this Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

*In the year Two Thousand and*

## A RESOLUTION

"A Resolution appropriating to the Manchester School District the sum of \$146,100,000 for the Fiscal Year 2010."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of One Hundred Forty-Six Million, Fifty-Six Thousand, Eight Hundred Thirty-Nine Dollars (\$146,100,000) is hereby appropriated to the Manchester School District to be taken from such unappropriated money as may now be in the City Treasury or may hereafter come into it and the balance by tax upon the estates liable to be taxed in said City and by tax on polls, or from other source shall be appropriated as follow:

RESTRICTED FUNDS: Subject to the approval of the City of Manchester Board of School Committee.

\$146,100,000

RESOLVED that this Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

*In the year Two Thousand and*

## A RESOLUTION

"Appropriating all Incremental Meals and Rooms Tax Revenue Received by the City in Fiscal Year 2010 and held in the Civic Center Fund, for the payment of the City's Obligations in Said Fiscal Year under the Financing Agreement."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

- WHEREAS, IN ACCORDANCE WITH THE New Hampshire Revised Statutes Annotated, the Board of Mayor and Aldermen established on the books of the City the Civic Center Fund; and
- WHEREAS, Meals and Rooms Tax Revenue, in excess of \$454,927 in each year, paid to the City by the State of New Hampshire in accordance with RSA 78-A shall be held in the Civic Center Fund to pay the City's share of the costs of constructing the Manchester Civic Center; and
- WHEREAS, in accordance with the terms of the Financing Agreement between the City and the Manchester Housing and Redevelopment Authority dated as of March 1, 2000 (the "Financing Agreement"), the City must appropriate funds held in the Civic Center Fund to meet its obligations under the Financing Agreement;

NOW, THEREFORE, be it resolved as follows:

That all Incremental Meals and Rooms Tax Revenue received by the City in Fiscal Year 2010 and held, in the Civic Center Fund, is hereby appropriated for the payment of the City's obligations in said fiscal year in accordance with the terms of the Financing Agreement.

RESOLVED that this Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

In the year Two Thousand and

## A RESOLUTION

"A Resolution appropriating to the Manchester Airport Authority the sum of \$52,768,681 from Special Airport Revenue Funds for Fiscal Year 2010."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Fifty-Two Million, Seven Hundred Sixty-Eight Thousand, Six Hundred Eighty-One Dollars (\$52,768,681) from Special Airport Revenue funds shall be hereby appropriated to the Manchester Airport Authority for Fiscal Year 2010 as follows:

Salaries and Wages .....	\$5,776,815
Line Item Expenses .....	\$22,334,375
Capital Outlay .....	\$3,252,100

RESTRICTED FUNDS: Subject to the approval of the Finance Officer.

Employee Benefits .....	\$2,795,391
Debt - Principal and Interest .....	\$17,630,000
Debt - Bond Financing .....	\$650,000
Audit .....	\$55,000
Insurance .....	\$275,000

TOTAL .....	\$52,768,681
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RESOLVED that this Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

*In the year Two Thousand and*

## A RESOLUTION

"A Resolution appropriating to the Manchester School Food and Nutrition Services Program the sum of \$5,585,500 from School Food and Nutrition Services Revenues for Fiscal Year 2010."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Five Million, Five Hundred Eighty-Five Thousand, Five Hundred Dollars (\$5,585,500) from School Food and Nutrition Services revenues shall hereby be appropriated to the Manchester School Food and Nutrition Services program for Fiscal Year 2010 as follows:

RESTRICTED FUNDS: Subject to the approval of the Manchester Board of School Committee.

\$5,585,500

RESOLVED that this Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

In the year Two Thousand and

## A RESOLUTION

"Amending a Resolution 'Raising Monies and Making Appropriations for the Fiscal Year 2010' to \$126,682,940."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of One-Hundred, Twenty-Six Million, Six Hundred Eighty-Two Thousand, Nine Hundred Forty Dollars (\$126,682,940) plus the County Tax be taken from such unappropriated money as may now be in the City Treasury or may hereafter come into it, and the balance by tax upon the estates liable to be taxed in said City and by tax on polls, or from other source, shall be appropriated as follows:

### General Government

010	Aldermen	\$70,000
020	Assessors	\$614,727
030	Planning & Community Development	\$1,709,872
040	City Clerk	\$1,014,507
050	Economic Development Office	\$252,558
070	City Solicitor	\$1,075,540
100	Finance	\$919,497
130	Information Systems	\$1,388,168
160	Mayor	\$193,504
180	Office of Youth Services	\$564,415
190	Human Resources	\$621,887
210	Building Maintenance	\$6,419,389
220	Tax Collector	\$570,460
300	Fire Department	\$18,542,114
330	Police Department	\$19,089,182
410	Health Department - City	\$1,362,760
411	Health Department - School	\$1,236,948
500	Highway Department	\$19,355,909
600	Welfare Department	\$1,056,830
650	Parks and Recreation	\$2,502,259
710	Library Department	\$1,969,918
820	Elderly Services	\$249,694

Continued on page 2

# City of Manchester New Hampshire

In the year Two Thousand and

## A RESOLUTION

"Amending a Resolution 'Raising Monies and Making Appropriations for the Fiscal Year 2010' to \$126,682,940."

Page 2

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

170	<u>Non-Departmental</u>
Health Insurance .....	\$11,290,000
Dental Insurance .....	\$875,000
Life Insurance .....	\$72,633
Disability Insurance .....	\$69,054
Workers Compensation- Medical .....	\$1,550,000
Workers Compensation - Salary .....	\$535,000
Casualty & General Liability .....	\$700,000
Fire Retirement .....	\$2,726,784
Police Retirement .....	\$1,887,503
City Retirement .....	\$5,000,000
FICA .....	\$2,732,931
Unemployment .....	\$70,000
Contingency/Salary Adjustment .....	\$600,000
Civic Contributions and Programs .....	\$231,798
MCTV/MCAM .....	\$500,000
Safety Review Board .....	\$20,000
Conservation Commission .....	\$7,499
Community Improvements .....	\$1,304,600
Motorized Equipment .....	\$1,785,000
Employees Medical Services .....	\$50,000
Maturing Debt .....	\$8,495,000
Interest on Maturing Debt .....	\$5,400,000
Total .....	\$126,682,940

RESOLVED that this Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

In the year Two Thousand and Nine

## A RESOLUTION

"A Resolution appropriating to the Central Business Service District the sum of \$258,000 from Central Business Service District Funds for Fiscal Year 2010."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Two Hundred Fifty Eight Thousand Dollars (\$258,000) from Central Business Service District funds shall be hereby appropriated to the Central Business Service District for Fiscal Year 2010 as follows:

RESTRICTED FUNDS: Subject to the approval of the Planning and Community Development Director.

Expenses..... \$258,000.00

TOTAL..... \$258,000.00

RESOLVED that this Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

In the year Two Thousand and Nine

## A RESOLUTION

"Resolution 'Approving the Community Improvement Program for 2010, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program.'"

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

- WHEREAS, the City of Manchester is presented with a number of Community needs and opportunities in the 2010 to 2016 period; and
- WHEREAS, certain resources have been identified which can be used in addressing these community needs and opportunities; and
- WHEREAS, municipal departments, boards and commissions, have been provided broad opportunity to participate in the identification of community needs and opportunities and of strategies to meet these needs and opportunities; and
- WHEREAS, the Board of Mayor and Aldermen has reviewed the 2010 Community Improvement Program; and
- WHEREAS, the Board of Mayor and Aldermen will review the Multiyear Program for the period of 2011 to 2016 at a subsequent Board of Mayor and Aldermen meeting; and
- WHEREAS, the Board of Mayor and Aldermen wishes to have carried out those programs, projects and activities identified as Tables 1 to 5 of the Community Improvement Program;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN:

- THAT, the Community Improvement Program be adopted and endorsed as an essential aspect of the planning and management of the City's capital and service needs and of sound fiscal planning and control;
- THAT, the goals and objectives in the Community Improvement Program reflect priority community needs and opportunities for 2010 and, generally for the 2011 to 2016 period and are hereby adopted;
- THAT, the programs and projects to be proposed for the 2010 to 2016 period be generally endorsed as addressing priority goals and objectives within the City's reasonable ability to pay;

# City of Manchester New Hampshire

In the year Two Thousand and Nine

## A RESOLUTION

"Resolution 'Approving the Community Improvement Program for 2010, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program.'"

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

THAT, the proposed programs and projects identified and recommended for action in 2010 be endorsed and approved subject to appropriation limits, and that those recommended for years 2011 to 2016 be endorsed subject to annual review, revision, and reconsideration of municipal goals, objectives, priorities and financial constraints;

THAT, subject to administrative procedures and other pertinent requirements as are and may, from time to time, be set forth by the Board of Mayor and Aldermen, in the Code of Federal Regulations, conditions of grant awards, and contracts, there is hereby authorized and appropriated as follows:

the amount of \$56,387,690 in federal, state, and private grant funds in the manner set forth in Table 1, which is attached hereto and made a part hereof by reference: provided, however, that in the event such grant funds are awarded in an amount less than the appropriation amounts set forth in Table 1, or in the event any required local matching funds are appropriated in an amount less than set forth in Table 1, the amount of funds appropriated herein shall be correspondingly reduced;

the amount of \$3,052,021 in Federal Community Development Block Grant program funds and program income, Emergency Shelter Grant funds and HOME funds in the manner set forth in Table 2 which is attached hereto and made a part hereof by reference; provided, however, that in the event the funds are awarded in an amount less than the appropriation amounts set forth in Table 2, the amount of funds appropriated herein shall be correspondingly reduced; and

THAT, subject to appropriation, and pursuant to the budget and subject to administrative procedures and other pertinent requirements of the Community Improvement Program as may, from time to time, be set forth, there is hereby authorized as follows:

the amount of \$3,004,600 in FY 2010 municipal funds, for expenditures in the manner set forth in Table 3, which amount shall be identified in a non-departmental account entitled "2010 Community Improvement Program";

# City of Manchester New Hampshire

In the year Two Thousand and Nine

## A RESOLUTION

"Resolution Approving the Community Improvement Program for 2010, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

the amount of \$0 in proceeds from the issuance of short term notes and general obligation bonds for projects as set forth in Table 4; and

the amount of \$21,583,021 for projects financed through enterprises and fees as set forth in Table 5;

THAT, all such appropriations made herein or hereafter for 2010 Community Improvement Program activities be subject to submission, review and approval of budget information by the Finance Committee of the Board of Mayor and Aldermen prior to expenditure;

THAT, the Office of the Mayor and/or the Planning & Community Development Department be authorized to cause the expenditure of such monies appropriated and available to carry out the 2010 Community Improvement Program, which authorization shall include execution of pertinent third-party purchase-of-service contracts, and letters of donations;

THAT consistent with this Resolution, the Office of the Mayor and/or the Planning & Community Development Department be authorized to prepare, submit, negotiate and enter into an agreement and contracts with Federal government departments and agencies and the State of New Hampshire for the period July 1, 2009 to June 30, 2010, that the Office of the Mayor and/or the Planning & Community Development Department be further authorized to contract for federal and state grants for programs and projects and to obligate and commit the local matching share of grants in accordance with the 2010 Community Improvement Program, and that the Office of the Mayor and/or the Planning & Community Development Department be authorized to seek such additional federal, state or private funds as may, from time to time, be made available for programs, projects and activities identified in the 2010 to 2016 period;

# City of Manchester New Hampshire

*In the year Two Thousand and Nine*

## A RESOLUTION

"Resolution 'Approving the Community Improvement Program for 2010, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program.'"

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

- THAT, the Planning Department be authorized to prepare, submit, negotiate, and contract for funds to be made available to the City under the Housing and Community Development Act of 1974 (as amended) for financing of referenced programs and projects, which authorization shall include authority to provide required policy and administrative assurances including civil-rights, equal opportunity, citizen participation, relocation and property acquisition policy, environmental assurances, labor standards, and others as may be specified in Federal Rules and Regulations Chapter V, Part 570 Community Development Block Grants, Sub Part D, and other pertinent assurances as may, from time to time, be required;
- THAT, the Office of the Mayor and/or the Planning & Community Development Department be authorized to advise other public and private agencies at the federal, state, regional and local level of the approval of the 2010 to 2016 Community Improvement Program and to seek the support of such agencies in carrying out program, projects and activities listed in Section 1 of the 2010 to 2016 Community Improvement Program;
- THAT, the Office of the Mayor and/or the Planning & Community Development Department be authorized and is hereby directed to inform all boards and commissions, agencies and departments of the approval of the 2010 Community Improvement Program;
- THAT, The Planning & Community Development Department be authorized to submit the Annual Action Plan as part of the Community Development Block Grant submission.

Resolved, that this Resolution shall take effect upon its passage.

**Table 1 - Federal, State, Other Funds**

Department	Project #	Project Name	FY09		FY10		FY10		FY2010		Notes
			Allocated	Requested	Requested	Recommended	Federal	State	Other		
<b>Health and Human Services</b>											
Health Department	210010	HIV Counseling & Testing	\$55,000	\$55,000	\$55,000	\$55,000	\$0	\$55,000	\$0	\$0	
Health Department	210110	Homeless Healthcare	\$167,553	\$334,376	\$334,376	\$334,376	\$334,376	\$0	\$0	\$0	
Health Department	210210	Immunization Services	\$88,400	\$88,400	\$88,400	\$88,400	\$0	\$88,400	\$0	\$0	
Health Department	210310	Lead Poisoning Prevention	\$36,900	\$36,900	\$36,900	\$36,900	\$0	\$36,900	\$0	\$0	
Health Department	210410	Public Health Preparedness	\$575,704	\$532,621	\$532,621	\$532,621	\$0	\$532,621	\$0	\$0	
Health Department	210510	Refugee Translation Services	\$22,000	\$20,000	\$20,000	\$20,000	\$0	\$20,000	\$0	\$0	

Department	Project #	Project Name	FY09		FY10		FY2010		Notes
			Allocated	Requested	Recommended	Federal	State	Other	
Health Department	210610	School Based Dental Services	\$20,000	\$43,000	\$43,000	\$0	\$20,000	\$23,000	
Health Department	210710	STD Clinical & DIS Program	\$83,817	\$83,817	\$83,817	\$0	\$83,817	\$0	
Health Department	210810	TB Prevention & Control	\$35,000	\$35,000	\$35,000	\$0	\$35,000	\$0	
Health Department	210910	VISTA	\$0	\$290,000	\$290,000	\$290,000	\$0	\$0	
Office of Youth Services	211010	Alcohol and Drug Education Program	\$0	\$45,000	\$39,020	\$39,020	\$0	\$0	
Office of Youth Services	211110	Delinquency Prevention (Hills Cty.)	\$0	\$8,000	\$8,000	\$0	\$0	\$8,000	
Office of Youth Services	211210	Fire Safe Project	\$10,000	\$6,000	\$6,000	\$0	\$0	\$6,000	Also funded in Table 3

Department	Project #	Project Name	FY09		FY10		FY2010		Notes
			Allocated	Requested	Recommended	Federal	State	Other	
School Department	310010	School Projects	\$14,000,000	\$14,000,000	\$14,000,000	\$0	\$0	\$14,000,000	Combination of Federal/State Funds breakdown of source unknown at this time
<b>Public Safety</b>									
Fire Department	410010	Homeland Security Grant Place Holder	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	
Police Department	410110	Drugs and Guns Program	\$0	\$313,500	\$200,000	\$0	\$0	\$200,000	
Police Department	410210	Enforcing Underage Drinking Laws	\$17,000	\$25,000	\$25,000	\$25,000	\$0	\$0	
Police Department	410310	GTEAP&EPOP (Domestic Violence Funding)	\$0	\$400,000	\$400,000	\$400,000	\$0	\$0	
Police Department	410410	Homeland Security	\$0	\$100,000	\$100,000	\$100,000	\$0	\$0	
Police Department	410510	Justice Assistance Grant	\$275,000	\$100,000	\$100,000	\$100,000	\$0	\$0	

Project #	Department Project Name	FY09		FY10		FY2010		Notes
		Allocated	Requested	Recommended	Federal	State	Other	
410610	Police Department MHRA Community Policing	\$90,000	\$90,000	\$90,000	\$0	\$0	\$90,000	
410710	Police Department NH Clique Program	\$0	\$10,000	\$10,000	\$0	\$10,000	\$0	
410810	Police Department NH Drug Task Force	\$60,000	\$40,000	\$40,000	\$40,000	\$0	\$0	
410910	Police Department NH DWI Patrol Program	\$20,000	\$10,000	\$10,000	\$0	\$10,000	\$0	
411010	Police Department NH Red Light Enforcement Program	\$0	\$10,000	\$10,000	\$0	\$10,000	\$0	
411110	Police Department NH Rt. 101 Enforcement Program	\$0	\$10,000	\$10,000	\$0	\$10,000	\$0	
411210	Police Department NH School Bus Enforcement Patrols	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$0	

Project #	Department Project Name	FY09		FY10		FY2010		Notes
		Allocated	Requested	Recommended	Federal	State	Other	
411310	Police Department NH Sobriety Checkpoint Program	\$20,000	\$25,000	\$25,000	\$0	\$25,000	\$0	
411410	Police Department NH Speed Enforcement Program	\$20,000	\$10,000	\$10,000	\$0	\$10,000	\$0	
411510	Police Department Project Safe Neighborhoods	\$40,000	\$40,000	\$40,000	\$40,000	\$0	\$0	
411610	Police Department VAWA (State Domestic Violence Funding)	\$150,000	\$75,000	\$75,000	\$75,000	\$0	\$0	
411710	Police Department Weed n'Seed	\$210,000	\$225,827	\$164,000	\$129,000	\$0	\$35,000	United Way-Also Funded in Table 2
411810	Police Department Youth Attendant Program	\$50,000	\$50,000	\$50,000	\$0	\$0	\$50,000	
<b>Recreation and Leisure</b>								
510010	Intown Manchester Veterans Park Tent Installation	\$3,000	\$3,000	\$3,000	\$0	\$0	\$3,000	CBDRRF

Department	Project #	Project Name	FY09		FY10		FY2010		Notes
			Allocated	Requested	Recommended	Federal	State	Other	
Majestic Theatre	510110	Summer Youth Program	\$5,000	\$5,000	\$3,000	\$0	\$0	\$3,000	Arts Fund
Open Doors Manchester	510210	Art Trolley	\$3,000	\$4,380	\$2,500	\$0	\$0	\$2,500	Arts Fund
Palace Theatre Trust	510310	Operations	\$75,000	\$75,000	\$25,000	\$0	\$0	\$25,000	\$10,000 Arts Fund and \$5,000 CBDRRF Also funded in Table 3
Parks, Recreation & Cemetery	510410	Project Greenstreets (Donations)	\$29,399	\$0	\$10,023	\$0	\$0	\$10,023	Also funded in Table 2
The Acting Loft	510510	Off the Streets and onto the Stage	\$5,000	\$15,000	\$3,000	\$0	\$0	\$3,000	

**Housing and Community Development**

Families in Transition	610010	Spruce Street Transitional Housing Program	\$15,000	\$20,000	\$15,000	\$0	\$0	\$15,000	AHTF
Manchester Emergency Housing	610110	Operational Assistance	\$8,000	\$10,000	\$8,000	\$0	\$0	\$8,000	AHTF

Project #	Department Project Name	FY10		FY2010		Other	Notes
		Allocated	Requested	Recommended	State		
610210	New Horizons for NH Capital Improvements (Windows)	\$40,000	\$60,000	\$60,000	\$0	\$60,000	AHTF Loan
610310	New Horizons for NH Operating Subsidy	\$0	\$36,000	\$36,000	\$0	\$36,000	AHTF
610410	Planning and Community Development Housing Initiatives	\$160,000	\$125,000	\$100,000	\$0	\$100,000	AHTF-Also funded in Table 2
<b>Transportation and the Environment</b>							
710010	Airport Airside Improvement	\$0	\$4,233,333	\$4,233,333	\$116,667	\$2,366,666	Also funded in Table 5
710110	Airport Equipment Replacement	\$0	\$300,000	\$300,000	\$15,000	\$60,000	Also funded in Table 5
710210	Airport Property Acquisition	\$0	\$5,250,000	\$5,250,000	\$0	\$1,050,000	
710310	Airport Terminal and Buildings	\$0	\$17,750,000	\$17,750,000	\$25,000	\$17,350,000	Also funded in Table 5

Project #	Department Project Name	FY10			FY2010			Notes
		Allocated	Requested	Recommended	Federal	State	Other	
710410	Highway - EPD Aeration System Upgrade- Construction	\$0	\$3,000,000	\$3,000,000	\$0	\$2,000,000	\$1,000,000	Also funded in Table 5
710510	Highway - EPD Cohas Brooke Phase III Contract #2 Design and Construction	\$0	\$500,000	\$500,000	\$0	\$500,000	\$0	Also funded in Table 5
710610	Highway - EPD Phase II CSO-Engineering Services for Study & Design	\$0	\$200,000	\$200,000	\$0	\$200,000	\$0	Also funded in Table 5
710710	Highway - EPD Sewer/Pump Station Infrastructure Repair Study, Design, Co.	\$1,300,000	\$150,000	\$150,000	\$0	\$150,000	\$0	Also funded in Table 5
710810	Highway Department Dwntwn Revitliz.-Elm St. & Gas Light District	\$0	\$6,500,000	\$0	\$0	\$0	\$0	Refer to Section 108
710910	Highway Department MER	\$3,000,000	\$0	\$1,300,000	\$1,300,000	\$0	\$0	To offset '09 reduction
711010	Highway Department Nazaire Biron Street Bridge Rehab	\$150,000	\$5,558,500	\$5,558,500	\$5,558,500	\$0	\$0	Local Share-Bond Balance

Department	Project #	Project Name	FY09		FY10		FY2010		Notes
			Allocated	Requested	Recommended	Federal	State	Other	
Transit Authority	711110	One 30' Transit Bus-Replacement	\$0	\$316,800	\$316,800	\$281,600	\$35,200	\$0	Refer to MER
Transit Authority	711210	One ADA Lift Van-Replacement	\$0	\$103,200	\$103,200	\$103,200	\$0	\$0	Additional Funding in Table 2
Transit Authority	711310	One Supervisory Auto-Replacement	\$18,400	\$19,200	\$19,200	\$19,200	\$0	\$0	Refer to MER-20% local share
				<b>\$61,856,854</b>	<b>\$56,387,690</b>	<b>\$15,884,896</b>	<b>\$3,998,605</b>	<b>\$36,504,189</b>	

5/13/2009

**Table 2 - Community Development Block Grant, Emergency Shelter Grant, and Home Funds**

Project #	Department Project Name	FY09 Allocated		FY10 Request Recommended		FY2010		Notes
		FY09 Source	FY09 Source	FY10 Request	Recommended	ESG	HOME	
<b>Health and Human Services</b>								
American Red Cross								
211310	Department of Emergency Services	\$11,000	Cash	\$15,025	\$11,000	\$11,000		
Big Brothers Big Sisters of Greater Manchester								
211410	One-to-One Mentoring	\$10,000	CDBG/Cash	\$40,000	\$10,000	\$10,000		
Boys & Girls Club of Manchester								
211510	Inner City After School Program	\$40,000	CDBG/Cash	\$40,000	\$40,000	\$40,000		
Child and Family Services								
211610	Home Care-Homemaker Program	\$30,000	CDBG/Cash	\$36,000	\$30,000	\$30,000		
Child and Family Services								
211710	Runaway and Homeless Youth	\$13,400	CDBG/ESG	\$13,400	\$13,400		\$13,400	
Child Health Services								
211810	Child Health Services	\$120,000	CDBG/Cash	\$150,000	\$120,000	\$120,000		

Project #	Department Project Name	FY09 Allocated		FY10			FY2010		Notes
		FY09 Source	FY09 Request	Recommended	CDBG	ESG	HOME		
<b>City Year New Hampshire</b>									
211910	City Year Young Heroes	\$20,000	\$37,500	\$20,000	\$20,000		\$20,000		
	CDBG/Cash								
<b>Court Appointed Special Advocated CASA of NH</b>									
212010	Support to Abused and Neglected Children	\$13,000	\$20,000	\$13,000	\$13,000		\$13,000		
	CDBG								
<b>Girls Incorporated of NH</b>									
212110	Café Lauren (Dinner Program)	\$10,000	\$10,000	\$10,000	\$10,000		\$10,000		
	CDBG								
<b>Girls Incorporated of NH</b>									
212210	Girls Center Program	\$15,000	\$20,000	\$15,000	\$15,000		\$15,000		
	CDBG								
<b>Granite State Federation of Families</b>									
212310	Greater Manchester Fun	\$10,000	\$16,035	\$10,000	\$10,000		\$10,000		
	CDBG								
<b>Health Department</b>									
212410	Center City Disease Prevention	\$15,000	\$15,000	\$15,000	\$15,000		\$15,000		
	CDBG								
<b>Health Department</b>									
212510	Children's Health & Nutrition Program	\$20,000	\$20,000	\$20,000	\$20,000		\$20,000		
	CDBG								

Project #	Department Project Name	FY09 Allocated		FY10		FY2010		Notes
		FY09 Source	FY09 Request	Recommended	ESG	HOME		
212610	Health Department Community Oral Health Collaboration	\$20,000 CDBG	\$20,000	\$20,000		\$20,000		
212710	Health Department Weed n'Seed Coordinator	\$210,000 Cash	\$57,445	\$46,000		\$46,000		Additional Funding in Table 1
212810	Home Health and Hospice Care Indigent Care	\$5,000 CDBG	\$10,000	\$5,000		\$5,000		
212910	Manchester Community Health Center Pharmaceutical Program- Coordinator	\$13,800 CDBG	\$13,800	\$13,800		\$13,800		
213010	Manchester Community Health Center Pharmaceutical Program- Medications	\$44,000 CDBG	\$44,000	\$44,000		\$44,000		
213110	Mental Health Center of Greater Manchester Family Coach	\$12,681 CDBG	\$13,061	\$12,681		\$12,681		
213210	New Hampshire Minority Health Coalition Bright Start	\$19,000 CDBG	\$19,000	\$19,000		\$19,000		

Project #	Department Project Name	FY09 Allocated FY09 Source	FY10 Request Recommended	FY2010			Notes
				CDBG	ESG	HOME	
<b>Planning and Community Development</b>							
213310	New Citizen Assimilation	\$48,000 CDBG	\$48,000	\$43,000		\$43,000	
<b>St. Joseph Community Services, Inc.</b>							
213410	Elder Nutrition Programs	\$30,700 Cash	\$30,700	\$30,700		\$30,700	
<b>The Salvation Army</b>							
213510	Kids Café	\$25,000 CDBG	\$31,872	\$25,000		\$25,000	
<b>VNA Child Care &amp; Family Resource Center</b>							
213610	VNA Child Care	\$40,000 CDBG/Cash	\$40,000	\$40,000		\$40,000	
<b>YMCA</b>							
213710	Youth Opportunities Unlimited	\$20,000 CDBG	\$22,000	\$20,000		\$20,000	
<b>Education</b>							
<b>Manchester Community Resources Center, Inc.</b>							
310110	Workforce Development	\$70,000 CDBG	\$75,000	\$70,000		\$70,000	
<b>Recreation and Leisure</b>							

Project #	Department Project Name	FY09 Allocated		FY10		FY2010		Notes
		FY09 Source	FY09 Request	Recommended	ESG	HOME	ESG	
510610	Manchester Housing & Redevelopment Authority Youth Recreation Program	\$60,000 CDBG	\$155,800	\$60,000		\$60,000		
510710	Parks, Recreation & Cemetery Fun in the Sun	\$33,660 CDBG	\$37,500	\$30,000		\$30,000		Also funded in Table 3
510410	Parks, Recreation & Cemetery Project Greenstreets (CDBG)	\$29,399 CDBG/Cash/O ther	\$7,033	\$15,000		\$15,000		Also funded in Table 1
510810	Parks, Recreation & Cemetery Youth Recreation Activity	\$91,800 CDBG	\$102,500	\$91,800		\$91,800		

**Housing and Community Development**

610510	Amoskeag Business Incubator Amoskeag Business Incubator	\$0	\$20,000	\$10,000		\$10,000		
610610	Economic Development Revolving Loan Fund	\$0	\$100,000	\$100,000		\$100,000		
610710	Economic Development Strategies Implementation	\$0	\$55,000	\$40,000		\$40,000		

Project #	Department Project Name	FY09 Allocated		FY10		FY2010		Notes
		FY09 Source	FY09 Request	Recommended	CDBG	ESG	HOME	
610810	Neighborworks Greater Manchester Down Payment and Closing Cost Assistance	\$150,000 HOME	\$200,000	\$150,000			\$150,000	
610910	Neighborworks Greater Manchester Neighborworks Homeownership Ctr.	\$50,000 HOME	\$50,000	\$50,000			\$50,000	
611010	New Hampshire Community Loan Fund MicroEnterprise Program	\$8,000 CDBG	\$12,000	\$8,000	\$8,000			
611110	New Horizons for NH Capital Improvements	\$0	\$84,567	\$24,000			\$24,000	
611210	New Horizons for NH Operational Expenses	\$15,000 ESG	\$22,700	\$8,196			\$8,196	Additional Funding in Table 1
611310	New Horizons for NH Shelter Staffing (Angie's Place)	\$8,160 ESG	\$12,500	\$8,160			\$8,160	
611410	NH Legal Assistance NH/LA Housing Justice Project	\$12,800 CDBG	\$12,800	\$12,800	\$12,800			

Project #	Department Project Name	FY09 Allocated		FY10 Request Recommended			FY2010			Notes
		FY09 Source	FY09 Source	FY10 Request	Recommended	CDBG	ESG	HOME		
611510	NH Small Business Development Center Small Business Management Counseling		\$10,000 CDBG	\$10,000	\$10,000	\$10,000				
611610	Planning and Community Development Community Development Initiatives		\$10,000 CDBG	\$30,000	\$25,000	\$25,000				Support of NSP Stimulus Projects
611710	Planning and Community Development Community/Neighborhood Planner		\$60,000 CDBG	\$32,000	\$32,000	\$32,000				
611810	Planning and Community Development Concentrated Code Enforcement Inspector		\$22,000 CDBG	\$56,900	\$20,000	\$20,000				Utilize existing balance to fund project
611910	Planning and Community Development HOME/CHDO Projects		\$120,000 HOME	\$250,000	\$133,450			\$133,450		TBD-Upon expenditure of other funding
610410	Planning and Community Development Housing Initiatives		\$573,754 CDBG/HOME	\$540,000	\$612,534	\$65,000	\$16,536	\$530,898		See Table 1 also
612010	Planning and Community Development Neighborhood Revitalization		\$200,000 Bond	\$300,000	\$300,000	\$300,000				

Project #	Department Project Name	FY09 Allocated FY09 Source	FY10 Request Recommended	FY2010		Notes
				CDBG	ESG	
612110	YWCA of Manchester Emily's Place Operation- Essential Services	\$12,000 ESG	\$18,890	\$12,000	\$12,000	
<b>Transportation and the Environment</b>						
711410	Highway Department Municipal Infrastructure	\$400,000 CDBG	\$550,000	\$350,000	\$350,000	
711210	Transit Authority One ADA Lift Van-Replacement	\$0	\$12,900	\$6,500	\$6,500	See Table 1
<b>Community Management</b>						
810010	Planning and Community Development Administration	\$275,000 CDBG/HOME	\$230,000	\$226,000	\$166,000	\$60,000
			<b>\$3,760,928</b>	<b>\$3,052,021</b>	<b>\$2,045,281</b>	<b>\$82,392</b> <b>\$924,348</b>

5/13/2009

# Table 3 - City Cash

Project #	Project Name	FY2010		Notes	
		Allocated	Requested		
		FY2009		FY2010	
		Allocated	Requested	Recommended	Notes
<b>Health and Human Services</b>					
Office of Youth Services					
213810	Fire Safe Project	\$20,000	\$10,010	\$10,010	Also funded in Table 1
<b>Public Safety</b>					
Fire Department					
411910	Portable Radio Replacement	\$275,000	\$287,062	\$49,090	
Fire Department					
412010	SCBA Replacement	\$197,225	\$750,000	\$749,090	Special Revenue Account
<b>Recreation and Leisure</b>					
Palace Theatre Trust					
510310	Operations	\$75,000	\$75,000	\$24,090	Also funded in Table 1
Parks, Recreation & Cemetery					
510910	Annual Park Improvement Program	\$50,000	\$75,000	\$49,090	
Parks, Recreation & Cemetery					
510710	Fun in the Sun/Special Sports	\$61,200	\$65,100	\$51,690	Also funded in Table 2
Parks, Recreation & Cemetery					
511010	Hazard Tree Removal	\$10,000	\$50,000	\$9,090	
Parks, Recreation & Cemetery					
511110	Rockingham Recreational Trail*	\$100,000	\$100,000	\$99,090	Special Revenue Account (*09 Bond Rescinded)
<b>Transportation and the Environment</b>					
Highway Department					
710910	MER	\$3,000,000	\$0	\$1,699,090	Special Revenue Account-To offset '09 reduction
Highway Facilities Division					
711510	Highway UST Repairs/Updates "Required by Slate"	\$0	\$27,000	\$26,090	

Project #	Project Name	FY2009 Allocated	FY2010 Requested	FY2010 Recommended	Notes
711610	Highway Facilities Division Municipal/School Facilities Maintenance Cash Program	\$180,000	\$100,000	\$99,090	
<b>Community Management</b>					
810110	Information Systems MIS Equipment	\$147,350	\$211,000	\$139,090	
5/13/2009			<b>\$1,750,172</b>	<b>\$3,004,600</b>	

### Table 4 - General Obligation Bonds

Department	FY09 Allocated	FY2010 Requested	FY2010 Recommended	Notes
<b>Project #</b>				
<b>Project Name</b>				

**No Bond Allocation Authorized this Year**

**Table 5 - Projects financed through Enterprises, Fees, and Other Dedicated Sources**

Project #	Department Project Name	FY09 Allocated	FY 2010 Requested	FY 2010 Recommended	Notes
<b>Transportation and the Environment</b>					
<b>Airport</b>					
710010	Airside Improvement	\$0	\$900,000	\$900,000	Also funded in Table 1
<b>Airport</b>					
710110	Equipment Replacement	\$0	\$2,000,000	\$2,000,000	Also funded in Table 1
<b>Airport</b>					
710310	Terminal and Buildings	\$0	\$550,000	\$550,000	Also funded in Table 1
<b>Finance - Parking Division</b>					
711710	On-Street/25 Pay & Display Meters	\$500,000	\$200,000	\$200,000	
<b>Finance - Parking Division</b>					
711810	On-Street/Citation Equipment Replacement/Interface	\$0	\$120,000	\$120,000	
<b>Finance - Parking Division</b>					
711910	Parking Division/On Call Engineering	\$15,000	\$15,000	\$15,000	

Project #	Department Project Name	FY09 Allocated	FY 2010 Requested	FY 2010 Recommended	Notes
712010	Finance - Parking Division Pearl Lot/Resealing & Crack Repair	\$0	\$25,000	\$25,000	
712110	Finance - Parking Division Pine Lot/Resealing & Crack Repair	\$0	\$10,000	\$10,000	
712210	Finance - Parking Division Victory Garage/Concrete Structural Repairs	\$80,000	\$80,000	\$80,000	
712310	Finance - Parking Division Victory Garage/Elevator Replacement	\$0	\$300,000	\$300,000	Bond
710410	Highway - EPD Aeration System Upgrade-Construction	\$0	\$7,000,000	\$7,000,000	Also funded in Table 1
710510	Highway - EPD Cohas Brooke Phase III Contract #2 Design and Construction	\$0	\$4,500,000	\$4,500,000	Also funded in Table 1
710610	Highway - EPD Phase II CSO-Engineering Services for Study & Design		\$800,000	\$800,000	Also funded in Table 1

Project #	Department Project Name	FY09 Allocated	FY 2010 Requested	FY 2010 Recommended	Notes
	Highway - EPD				
710710	Sewer/Pump Station Infrastructure Repair Study, Design, Co.	\$1,300,000	\$1,350,000	\$1,350,000	Also funded in Table 1
	Water Works				
712410	Manchester Water Works Capital Improvement		\$3,733,021	\$3,733,021	
5/13/2009			<b>\$21,583,021</b>	<b>\$21,583,021</b>	

# City of Manchester New Hampshire

*In the year Two Thousand and Nine*

## A RESOLUTION

“Resolution ‘Approving the Community Improvement Program for 2010, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program.’”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

- WHEREAS, the City of Manchester is presented with a number of Community needs and opportunities in the 2010 to 2016 period; and
- WHEREAS, certain resources have been identified which can be used in addressing these community needs and opportunities; and
- WHEREAS, municipal departments, boards and commissions, have been provided broad opportunity to participate in the identification of community needs and opportunities and of strategies to meet these needs and opportunities; and
- WHEREAS, the Board of Mayor and Aldermen has reviewed the 2010 Community Improvement Program; and
- WHEREAS, the Board of Mayor and Aldermen will review the Multiyear Program for the period of 2011 to 2016 at a subsequent Board of Mayor and Aldermen meeting; and
- WHEREAS, the Board of Mayor and Aldermen wishes to have carried out those programs, projects and activities identified as Tables 1 to 5 of the Community Improvement Program;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN:

- THAT, the Community Improvement Program be adopted and endorsed as an essential aspect of the planning and management of the City's capital and service needs and of sound fiscal planning and control;
- THAT, the goals and objectives in the Community Improvement Program reflect priority community needs and opportunities for 2010 and, generally for the 2011 to 2016 period and are hereby adopted;
- THAT, the programs and projects to be proposed for the 2010 to 2016 period be generally endorsed as addressing priority goals and objectives within the City's reasonable ability to pay;

# City of Manchester New Hampshire

*In the year Two Thousand and Nine*

## A RESOLUTION

"Resolution 'Approving the Community Improvement Program for 2010, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program.'"

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

- THAT, the proposed programs and projects identified and recommended for action in 2010 be endorsed and approved subject to appropriation limits, and that those recommended for years 2011 to 2016 be endorsed subject to annual review, revision, and reconsideration of municipal goals, objectives, priorities and financial constraints;
- THAT, subject to administrative procedures and other pertinent requirements as are and may, from time to time, be set forth by the Board of Mayor and Aldermen, in the Code of Federal Regulations, conditions of grant awards, and contracts, there is hereby authorized and appropriated as follows:
- the amount of \$56,387,690 in federal, state, and private grant funds in the manner set forth in Table 1, which is attached hereto and made a part hereof by reference: provided, however, that in the event such grant funds are awarded in an amount less than the appropriation amounts set forth in Table 1, or in the event any required local matching funds are appropriated in an amount less than set forth in Table 1, the amount of funds appropriated herein shall be correspondingly reduced;
- the amount of \$3,052,021 in Federal Community Development Block Grant program funds and program income, Emergency Shelter Grant funds and HOME funds in the manner set forth in Table 2 which is attached hereto and made a part hereof by reference; provided, however, that in the event the funds are awarded in an amount less than the appropriation amounts set forth in Table 2, the amount of funds appropriated herein shall be correspondingly reduced; and
- THAT, subject to appropriation, and pursuant to the budget and subject to administrative procedures and other pertinent requirements of the Community Improvement Program as may, from time to time, be set forth, there is hereby authorized as follows:
- the amount of \$3,004,600 in FY 2010 municipal funds, for expenditures in the manner set forth in Table 3, which amount shall be identified in a non-departmental account entitled "2010 Community Improvement Program";

# City of Manchester New Hampshire

*In the year Two Thousand and Nine.*

## A RESOLUTION

“Resolution ‘Approving the Community Improvement Program for 2010, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program.’”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

the amount of \$0 in proceeds from the issuance of short term notes and general obligation bonds for projects as set forth in Table 4; and

the amount of \$21,583,021 for projects financed through enterprises and fees as set forth in Table 5;

THAT, all such appropriations made herein or hereafter for 2010 Community Improvement Program activities be subject to submission, review and approval of budget information by the Finance Committee of the Board of Mayor and Aldermen prior to expenditure;

THAT, the Office of the Mayor and/or the Planning & Community Development Department be authorized to cause the expenditure of such monies appropriated and available to carry out the 2010 Community Improvement Program, which authorization shall include execution of pertinent third-party purchase-of-service contracts, and letters of donations;

THAT consistent with this Resolution, the Office of the Mayor and/or the Planning & Community Development Department be authorized to prepare, submit, negotiate and enter into an agreement and contracts with Federal government departments and agencies and the State of New Hampshire for the period July 1, 2009 to June 30, 2010, that the Office of the Mayor and/or the Planning & Community Development Department be further authorized to contract for federal and state grants for programs and projects and to obligate and commit the local matching share of grants in accordance with the 2010 Community Improvement Program, and that the Office of the Mayor and/or the Planning & Community Development Department be authorized to seek such additional federal, state or private funds as may, from time to time, be made available for programs, projects and activities identified in the 2010 to 2016 period;

# City of Manchester New Hampshire

*In the year Two Thousand and Nine*

## A RESOLUTION

“Resolution ‘Approving the Community Improvement Program for 2010, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program.’”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

- THAT, the Planning Department be authorized to prepare, submit, negotiate, and contract for funds to be made available to the City under the Housing and Community Development Act of 1974 (as amended) for financing of referenced programs and projects, which authorization shall include authority to provide required policy and administrative assurances including civil-rights, equal opportunity, citizen participation, relocation and property acquisition policy, environmental assurances, labor standards, and others as may be specified in Federal Rules and Regulations Chapter V, Part 570 Community Development Block Grants, Sub Part D, and other pertinent assurances as may, from time to time, be required;
- THAT, the Office of the Mayor and/or the Planning & Community Development Department be authorized to advise other public and private agencies at the federal, state, regional and local level of the approval of the 2010 to 2016 Community Improvement Program and to seek the support of such agencies in carrying out program, projects and activities listed in Section I of the 2010 to 2016 Community Improvement Program;
- THAT, the Office of the Mayor and/or the Planning & Community Development Department be authorized and is hereby directed to inform all boards and commissions, agencies and departments of the approval of the 2010 Community Improvement Program;
- THAT, The Planning & Community Development Department be authorized to submit the Annual Action Plan as part of the Community Development Block Grant submission.

Resolved, that this Resolution shall take effect upon its passage.