

AGENDA

BOARD OF MAYOR AND ALDERMEN

April 18, 2006

**7:30 PM
Aldermanic Chambers
City Hall (3rd Floor)**

1. Mayor Guinta calls the meeting to order.
2. The Clerk calls the roll.
3. Presentation on the City's Geographic System (GIS) by the Information Systems Department.
4. Discussion regarding parking study recommendations, if available.

CONSENT AGENDA

5. Mayor Guinta advises if you desire to remove any of the following items from the Consent Agenda, please so indicate. If none of the items are to be removed, one motion only will be taken at the conclusion of the presentation.

Ratify and Confirm Poll

- A. Poll conducted April 7, 2006 approving lifting of the winter parking ban effective immediately.

Pole Petitions – Approve under the supervision of the Department of Highways

- B. PSNH Pole Petition #11-1106 located on Merrimack Street.

Information – to be Received and Filed

- C. BMA minutes for two meetings on December 6, 2005 and two meetings on December 19, 2005
(Previously forwarded under separate cover to the Board of Mayor and Aldermen and available for viewing in the Office of the City Clerk.)

- D. Manchester Health Department Monthly Report Summary, April 2006.

- E. Communication from Noreen Owens, M.Ed., Certified Hanna Somatic Educator, regarding reducing back-related health care costs and absenteeism.

REPORTS OF COMMITTEES

COMMITTEE ON ADMINISTRATION/INFORMATION SYSTEMS

- F. Advising that it has approved an Ordinance:
“Amending Chapter 111 Amusements of the Code of Ordinances of the City of Manchester by amending Section 111.71 Curfew For Entertainment, by adding the outdoor entertainment curfew and renumbering sections 111.71-111.73.”
and recommends same be referred to the Committee on Bills on Second Reading for technical review.
(Unanimous vote)

COMMITTEE ON COMMUNITY IMPROVEMENT

- G. Advising that it has approved a request from the Fire Department to utilize a spare former police cruiser for the Fire Prevention Bureau.
(Unanimous vote)

- H. Recommending acceptance and expenditure of funds in the amount of \$239,836 for FY2006 CIP 412206 Radio Interoperability Grant Program, and for such purpose a resolution and budget authorization have been submitted.
(Unanimous vote)
- I. Advising that it has approved intersection improvements at Massabesic Street/Old Falls Road with the \$15,000 in funding coming from CIP 710806 Municipal Improvements Project (CDBG funds) and noting that this project is eligible for CDBG funding as it is consistent with the aims of said project and that the Highway Department will work with Parks & Recreation regarding landscaping and the planting of trees.
(Unanimous vote)

COMMITTEE ON JOINT SCHOOL BUILDINGS

- J. Advising that it has accepted the monthly report for March 2006 as submitted by DMJM and is forwarding same to the Board for informational purposes.
(School Committee Members Herbert, Beaudry, Gelinas and Alderman Roy voted yea; Aldermen Thibault and Forest were absent.)
- K. Advising that it has accepted the financial report as of March 2006 for the design-build school improvement program, and is forwarding same to the Board for informational purposes.
(School Committee Members Herbert, Beaudry, Gelinas and Alderman Roy voted yea; Aldermen Thibault and Forest were absent.)
- L. Advising that it has approved the payment of \$14,124 from contingency to Pelmac Industries for upgrades, repairs and reconfigurations to various school security systems as a result of the design-build project.
(School Committee Members Herbert, Beaudry, Gelinas and Alderman Roy voted yea; Aldermen Thibault and Forest were absent.)

M. Advising that it has approved the following change orders for Beech Street elementary school, and is forwarding same to the Board for informational purposes:

- \$24,377 for resilient stair treads and landings in the four stairways;
- \$24,378 for new bleachers; and
- \$16,373 for new metal sign and aluminum storefront at the entrance.

(School Committee Members Herbert, Beaudry, Gelinas and Alderman Roy voted yea; Aldermen Thibault and Forest were absent.)

N. Advising that it has approved change order #21, which consists of various contract changes, and is forwarding same to the Board for informational purposes.

(School Committee Members Herbert, Beaudry, Gelinas and Alderman Roy voted yea; Aldermen Thibault and Forest were absent.)

O. Advising that it has accepted a Change Order Report, End-User Substantial Completion Status Report and Program-Wide School Punchlist Status List, and is forwarding same to the Board for informational purposes.

(School Committee Members Herbert, Beaudry, Gelinas and Alderman Roy voted yea; Aldermen Thibault and Forest were absent.)

LADIES AND GENTLEMEN, HAVING READ THE CONSENT AGENDA A MOTION WOULD BE IN ORDER THAT THE CONSENT AGENDA BE APPROVED.

6. Nominations to be presented by Mayor Guinta, if available.

7. Communication from Ron Poltak submitting his resignation as a member of the Planning Board effective October 22, 2005.

Ladies and Gentlemen, what is your pleasure?

8. Confirmation of the nomination of William Trombley to succeed Brian Desfosses as an alternate member of the Board of Adjustment, term to expire March 1, 2007.

If the Board so desires, a motion is in order to confirm the nomination as presented.

9. Confirmation of the nominations to the Airport Authority as presented:
Brian Cashman to succeed himself as the Londonderry representative, term to expire March 1, 2009; and
Steve Young to succeed himself as the Londonderry representative, term to expire March 1, 2009.

If the Board so desires, a motion is in order to confirm the nominations as presented.

10. A motion is in order to recess the regular meeting to allow the Committee on Finance to meet.

11. Mayor Guinta calls the meeting back to order.

OTHER BUSINESS

12. Report of the Committee on Finance, if available.
Ladies and Gentlemen, what is your pleasure?

13. Recommending that a request from Manchester Neighborhood Housing to revise the terms of the City's HOME loan for CIP 611403 Straw Mansion Apartment Project be referred to the full Board.
(Unanimous vote)

14. Ordinances: **(A motion is in order to read by titles only.)**

“Amending Sections 33.024, 33.025 & 33.026 (Building and Facilities Maintenance Coordinator) of the Code of Ordinances of the City of Manchester.”

“Amending Section 70.55 Residential Permit Parking, of the Code of Ordinances of the City of Manchester by amending Section (D)(2) (b) Residential Parking Permit Zone #2, by adding Amherst Street and eliminating references to zoning boundaries.”

“Amending the Code of Ordinances of the City of Manchester by repealing Chapter 94: Noise Regulations in its entirety and inserting a new Chapter 94: Noise Regulations.”

These Ordinances having had their second reading by titles only, the question is on passing same to be enrolled.

15. Mayor Guinta advises that a motion is in order to recess the regular meeting to allow the Committee on Accounts, Enrollment and Revenue Administration to meet.
16. Mayor Guinta calls the meeting back to order.
17. Report of the Committee on Accounts, Enrollment and Revenue Administration, if available.
18. State Legislative update by Mayor Guinta, if available.
19. Communication from Kevin Buckley, Independent City Auditor, submitting a timeline of events leading to the accrual of a \$1.4 million accounts receivable in the Manchester Employees' Contributory Retirement System.
Ladies and Gentlemen, what is your pleasure?
20. Communication from Virginia Lamberton, Human Resources Director, informing the Board of a shortfall in her salary line for FY06 and requesting that \$58,128 be held in contingency for such purpose.
Ladies and Gentlemen, what is your pleasure?

21. Communication from the NH Department of Environmental Services submitting a renewal contract for parking spaces at the Pearl Street Parking Lot.

A motion is in order to ratify execution of the contract as presented.

22. Warrant to be committed to the Tax Collector for collection under the Hand and Seal of the Board of Mayor and Aldermen for the collection of sewer charges.

(Note: Clerk to present amount at meeting.)

Ladies and Gentlemen, what is your pleasure?

23. Ordinances: **(A motion is in order to read by titles only.)**

“Amending Sections 33.024, 33.025 & 33.026 (Building and Facilities Maintenance Coordinator) of the Code of Ordinances of the City of Manchester.”

“Amending Section 70.55 Residential Permit Parking, of the Code of Ordinances of the City of Manchester by amending Section (D)(2)(b) Residential Parking Permit Zone #2, by adding Amherst Street and eliminating references to zoning boundaries.”

“Amending the Code of Ordinances of the City of Manchester by repealing Chapter 94: Noise Regulations in its entirety and inserting a new Chapter 94: Noise Regulations.”

These ordinances having had their third and final reading by title only, a motion is in order that they be Ordained.

24. Resolution: **(A motion is in order to read by title only.)**

“Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Thirty Nine Thousand Eight Hundred Thirty Six Dollars (\$239,836) for FY2006 CIP 412206 Radio Interoperability Grant Program.”

A motion is in order that the Resolution pass and be enrolled.

TABLED ITEM

25. Report of the Committee on Public Safety and Traffic recommending that the following question:

“Are you in favor of requiring that all drivers in the State of New Hampshire carry motor vehicle liability insurance.”

be forward to the voters as a non-binding referendum question at the November 7, 2006 General Election.

(Unanimous vote)

(Tabled 03/03/2006 pending further discussion with the State of NH Insurance Department. Enclosed is a copy of a communication from the NH Department of Safety advising the Insurance Department is the proper agency to address this matter.)

26. **NEW BUSINESS**

- a) Communications
- b) Aldermen

27. If there is no further business, a motion is in order to adjourn.



**City of Manchester
Information Systems Department**

100 Merrimack Street
Manchester, New Hampshire 03101-2210
Phone (603) 624-6577
Fax (603) 624-6320
www.ManchesterNH.gov

Diane S. Prew
Director

3

February 27, 2006

Board of Mayor and Aldermen
C/O City Clerk
One City Hall Plaza
Manchester, NH 03101

Board Members:

Re: Geographic Information System

The Information Systems Department would like to make a presentation to the Board of Mayor and Aldermen in order to present the City's Geographic Information System (GIS). The GIS has been under construction for several years and has been providing ever increasing functionality to City departments. A GIS system, by its nature, is an on going project requiring constant updates to remain current with changes that are occurring in the City every day.

We would like to take this opportunity to bring you up-to-date with the status of the system and to show you some of its functionality.

Thank you for your consideration.

Sincerely,

Diane S. Prew
Director Information Services

A

Board of Aldermen

Yeas and Nays

Upon Roll BWA
Re: Left Parking Roll
April 4, 2006

Aldermen	Yea	Nay	Absent	Pass
Ward 1 - Roy	✓			
Ward 2 - Gatsas				LW
Ward 3 - Long	✓			
Ward 4 - Duval	✓			
Ward 5 - Osborne	✓			
Ward 6 - Pinard	✓			
At Large - O'Neil				LW
At Large - Lopez	✓			
Ward 7 - Shea	✓			
Ward 8 - DeVries	✓			
Ward 9 - Garrity	✓			
Ward 10 - Smith	✓			
Ward 11 - Thibault				out-of-town
Ward 12 - Forest	✓			
TOTAL:				



**Public Service
of New Hampshire**

60 W. Pennacook Street, Manchester, NH 03101

Public Service Company of New Hampshire
P.O. Box 330
Manchester, NH 03105-0330
(603) 669-4000

BS

The Northeast Utilities System

Office of the City Clerk
City of Manchester
One City Hall Plaza
Manchester, NH 03101-2097

April 4, 2006

Enclosed for your review is pole license petition(s) 11-1106 for underground located in the City of Manchester.

If approved, please have the License section signed by the proper authority. Keep the copy labeled "CITY" for your files, and return the remaining copies to me at the address below. All billing should be sent to this same address.

If rejected, please return the documents to me with documentation as to why it was rejected so that I may notify our field personnel.

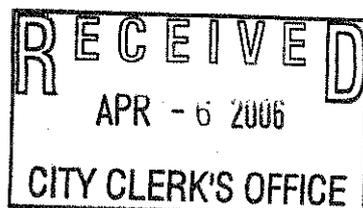
I appreciate your help in expediting this petition. Please call me if you have any questions. I can be reached at 634-2627.

Thank you,

Erin Normand

Erin Normand
Distribution Projects
Public Service of New Hampshire
PO Box 330
Manchester, NH 03105-9989

Enclosure(s)



CITY OF MANCHESTER, NH
PETITION FOR POLE LOCATION LICENSE

POLE LOCATION
FORM NO. 1

April 4, 2006

*To the Hon. Board of Mayor and Aldermen
of the City of Manchester, New Hampshire:*

PUBLIC SERVICE OF NEW HAMPSHIRE

request a license to install and maintain underground conduits, cables and wires and to erect and maintain poles and structures with wires, cables, conduits and devices thereon, together with such sustaining, strengthening and protecting fixtures as may be necessary, along, across, and under the following public ways:

License manhole, MH49NT, located on Merrimack St in the City of Manchester.

Wherefore we pray, that we be granted a license to install and maintain underground conduits, cables and wires and to erect and maintain poles and structures with wires, cables, conduits and devices thereon together with sustaining, strengthening and protecting fixtures as may be necessary, said underground conduits, poles and structures to be installed approximately in accordance with the plan filed herewith marked "POLE LOCATION PLAN, PUBLIC SERVICE OF NEW HAMPSHIRE".

Plan No. 11-1106
Dated: March 30, 2006

PUBLIC SERVICE OF NEW HAMPSHIRE

BY: Erin Normand

Erin Normand, Distribution Projects



CITY OF MANCHESTER

Office of the City Clerk



Leo R. Bernier
City Clerk

Carol A. Johnson
Deputy City Clerk

Paula L-Kang
Deputy Clerk
Administrative Services

Matthew Normand
Deputy Clerk
Licensing & Facilities

Patricia Piecuch
Deputy Clerk
Financial Administration

MEMORANDUM

To: Board of Mayor and Aldermen

From: Lisa Thibault, City Clerk's Office *LThib*

Date: April 7, 2006

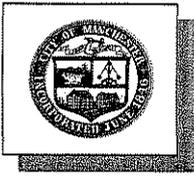
Subject: BMA Minutes for Acceptance

Enclosed for your review and consideration are copies of minutes for meetings on the following dates:

December 6, 2005 (2)
December 19, 2005 (2)

which will appear on the April 18, 2006 BMA agenda.

Attachments



MANCHESTER HEALTH DEPARTMENT MONTHLY REPORT SUMMARY, APRIL 2006

Immunization Program

PROGRAM LISTING:

Arbovirus Surveillance & Control

Chronic Disease Prevention

Communicable Disease Control

Community Epidemiology

Dental Health

Environmental Planning and Pollution Control

Food Protection

HIV Prevention

IMMUNIZATIONS

Institutional Inspections

Lead Poisoning Prevention

Public Health Investigations

Public Health Preparedness

Refugee Health

School Health

Sexually Transmitted Disease Control

Tuberculosis Control

Water Quality

Youth Health Promotion

Summary of Program: The decline in vaccine-preventable diseases is one of the ten most significant public health achievements of the 20th century. Immunizations prevent acute illness and long-term complications such as hearing loss, liver damage, paralysis and congenital defects that can result from vaccine-preventable diseases. Although illnesses such as measles and rubella are not as common today due to vaccines, the microbes have not disappeared. If vaccination rates were to drop, the diseases would re-emerge. As the City of Manchester is a designated refugee resettlement site, residents are in contact with persons from other countries where vaccination rates are often low. Although immunization rates have improved, many Manchester children continue to be at risk for vaccine-preventable diseases.

A team of six Community Health Nurses and one Public Health Specialist II provide services for the Manchester Health Department Immunization Program, amongst their other duties. The Immunization Program is multi-faceted and includes immunization clinical services for children and adults, an annual flu vaccine campaign, Immunization Clinics for Refugee Adjustment of Immigration Status, planning and implementing clinical services related to emergency preparedness, assessment activities within schools, childcare agencies and physician practices, leadership and collaboration with community coalitions charged with improving immunization rates through the life span and community education to increase immunization awareness for public and professional groups.

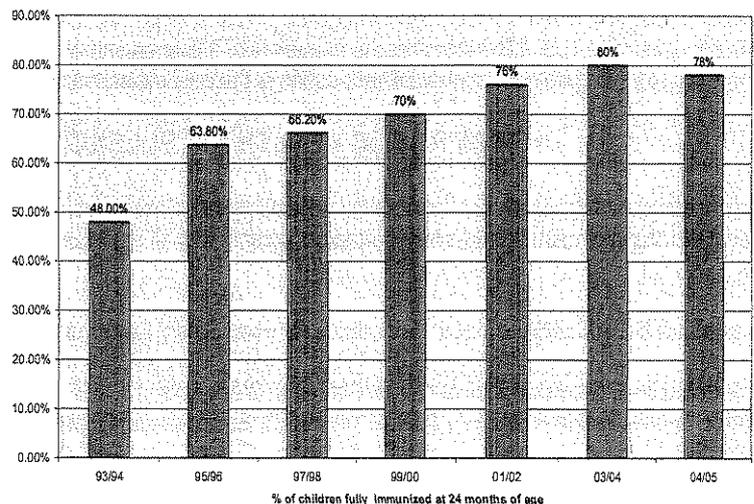
Summary of Activities: During Fiscal Year 2005, the Immunization Program:

- Provided 3,551 immunizations
- Provided 1,728 flu shots
- Provided 6,090 doses of flu vaccine to health care providers and long-term care facilities to assure that high-risk individuals had access to the flu vaccine during the 2004-05 flu vaccine shortage
- Assessed immunization rates at nineteen elementary schools, six childcare agencies and six physician practices

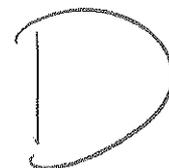
Program Notes and Trends: Although major achievements have been made to decrease the incidence of vaccine-preventable diseases, many Manchester children continue to be at risk. In the City of Manchester, more than 20% of toddlers may not be adequately vaccinated and in some areas close to 30% of children lack adequate vaccinations. Lower immunization rates continue to exist within racially and ethnically diverse neighborhoods and areas where many families earn an income at or below poverty level. Inadequate community immunization levels may indicate a lack of access to routine preventive health care. Vaccine coverage rates of at least 90% are needed to protect the public health.

In Manchester, access to vaccinations has been improved through expansion of clinical services, evening clinics and reminder/recall programs all of which are cost-effective and demonstrate strong evidence in improving vaccination rates. Coupled with assessments and education within schools, child care agencies and physician practices, the current strategies will assist in achieving an immunization rate of at least 90% by 2010.

Retrospective Immunization Survey Results
City of Manchester 1993-2005



Community Activities



Manchester Health Department Partners with the NH Foundation for Healthy Communities & Other Organizations to Prevent Heart Disease

On April 1, the Manchester Health Department hosted a kick-off event for the Community Prevention and Treatment Initiative's "Heart Smart ... One Step At A Time" Program. This effort is part of a statewide campaign, spearheaded by the NH Foundation for Healthy Communities, to develop a community health model which provides better prevention and treatment services for cardiovascular disease. Local partners include Catholic Medical Center, Dartmouth Medical Center-Manchester, Elliot Hospital, the Manchester Community Health Center, the NH Minority Health Coalition, the YMCA, the American Heart Association and the Manchester Health Department.



Participants start the program with cholesterol screenings, an educational presentation about cardiovascular health, and pedometers to track their progress as part of a community-based walking program. Of the communities that have participated in this program statewide, Manchester is the first to provide preventive health screenings with a community-based strategy that encourages participants to adopt heart-healthy lifestyles. During the next three months, these Manchester residents will work to increase their physical activity levels and modify their eating habits. Once completed, all participants will receive a follow-up health screening to measure the impact these changes have made on their cholesterol levels.

The Manchester Health Department encourages all residents to exercise at least 30 minutes per day, to eat more fruits and vegetables, less saturated fat and less trans fat foods, and to remain smoke free. For more information on the "Heart Smart ... One Step At A Time" Program, please contact the Manchester Health Department at (603) 624-6466.

Disease Notes

For the month of March, 15 reportable communicable diseases were investigated (excluding TB, STDs/ HIV, and other outbreak investigations). Seven were Chicken Pox (Varicella) and the others were VRE, Hepatitis A, Group B Streptococcus, and Pneumocystis pneumoniae. From <http://www.cdc.gov>: "Prior to the availability of varicella vaccine there were approximately 4 million cases of varicella a year in the U.S. Although varicella is frequently perceived as a disease that does not cause serious illness, especially among healthy children, many health care providers are not aware that 11,000 hospitalizations and 100 deaths occurred every year in the United States before varicella vaccine became available. The majority of deaths and complications occurred in previously healthy individuals." In persons who are immunocompromised varicella can be a devastating illness, and it can cause infection *in utero*. Moreover, there may be a way of preventing illness through VZIG IM if one is exposed and at high risk for complications. Therefore, reports of varicella need further investigation. In addition to disease investigations noted above, a long-term care facility was given technical assistance in the investigation and control of an influenza outbreak. We reviewed the recommended measures for controlling flu outbreaks in institutions, and we took the opportunity to commend the facility for its high rate of vaccination among residents as well as to emphasize the importance of yearly influenza vaccination among residents and personnel in general. Vaccination against influenza usually provides immunity against 3 strains of influenza. Every year, experts attempt to predict the 3 strains most likely to cause illness in the United States and base the vaccines on these. Flu viruses mutate often and this frequent change makes it necessary to reformulate the vaccine every year in order to provide the maximum protection. In general, improving the coverage of influenza vaccination among the elderly and healthcare personnel is very important. Occasionally, a strain of influenza may circulate in the community that was not included in those strains for which the vaccine provides immunity. The U.S. CDC monitors the frequency of influenza and of these non-vaccine strains. For more information, please go to <http://www.cdc.gov>. Regardless, annual flu vaccination is the best mechanism available to us to combat influenza infections.

2005 PUBLIC HEALTH EXCELLENCE AWARDS FOR FOOD SAFETY

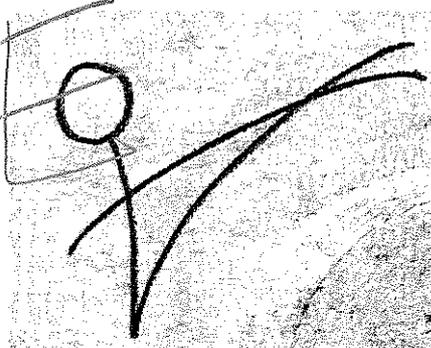
The Manchester Board of Health has established a Public Health Excellence Award for Food Safety which is given out annually to those food service establishments that maintain high sanitary standards, comply with all applicable laws and regulations, and have staff who are certified in safe food handling.

The recipients of the 2005 Public Health Excellence for Food Safety Award are:

Beech Street School, Catholic Medical Center Cafeteria, D'Angelo's-1500 S. Willow St., Dunkin Donuts - 216 Elm St., Dunkin Donuts - 100 Eddy Rd., Dunkin Donuts/Baskin Robbins - 1022 S. Willow St., Easter Seals, Elliot Commons Senior Center, Freed's Bakery, Hackett Hill Health Care, Hannaford Food & Drug-201 John Devine Dr., Hannaford Food & Drug-859 Hanover St., Hesser College Café, Maple Leaf Health Care Center, Olive Garden Italian Restaurant, St. Teresa's Healthcare Center, Suddenly Susan's Gourmet Deli, Tinkers Seafood.

FOR MORE INFORMATION

Visit our website at <http://www.manchesternh.gov/CityGov/HLT/Home.html>, or call 624-6466



Noreen Owens, M.Ed.
Certified Hanna Somatic Educator

Pain Relief and Prevention
(specializing in lower back pain)
Corporate Workshops • Private Sessions

39 Brookside Drive • Stratham, New Hampshire 03885 • (603) 772-3307
www.owensomatics.com

March 30, 2006

Board of Mayor and Aldermen
City Clerk's Office
One City Hall Plaza
Manchester, New Hampshire 03101

SUBJECT: REDUCING BACK-RELATED HEALTH CARE COSTS & ABSENTEEISM

To the Honorable Mayor and Aldermen,

Keeping taxes down is challenging enough without spiraling health care costs - lower back pain has become the 2nd leading cause for doctor's visits, the 3rd leading cause for surgery, and the 5th leading cause for hospitalization. **Back-related health care costs can easily be reduced when you release tight back muscles.**

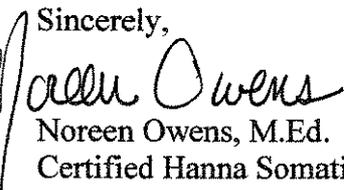
I offer Back Workshops that relieve and prevent lower back pain. I am a Certified Hanna Somatic Educator, and view pain very differently than other modalities of healing. **Back pain is commonly treated as a structural problem requiring expensive surgery, physical therapy or ongoing chiropractic adjustments. When these approaches don't give lasting relief, the problem is probably a functional one requiring neuromuscular education.** Most chronic aches and pains are caused by contracted muscles.

The brain involuntarily tightens muscles of the lower back in response to stress, injury, and repeated movement patterns. Over time this tightening becomes a habit, causing stiffness, aches and pain. **Tight muscles greatly increase the potential for injury.** The brain tightens the muscles, and only the brain can release them.

Hanna Somatic Workshops are designed to regain voluntary muscular control by stimulating an underutilized portion of the brain through slow, gentle movements. **In one Workshop, employees will release tight back, shoulder and neck muscles and learn a brief movement routine to improve on their own.** Visit www.owensomatics.com for testimonials of this work. I have attached an article providing further explanation.

I respectfully request the opportunity to make a brief presentation to the Board to demonstrate this immediate and lasting approach to relieving and preventing back-related health care costs and absenteeism among City employees. Call Hanna Somatics by Noreen Owens at (603)772-3307.

Sincerely,



Noreen Owens, M.Ed.
Certified Hanna Somatic Educator

F

To the Board of Mayor and Aldermen of the City of Manchester:

The Committee on Administration/Information Systems respectfully advises, after due and careful consideration, that it has approved Ordinance:

“Amending Chapter 111 Amusements of the Code of Ordinances of the City of Manchester by amending Section 111.71 Curfew For Entertainment, by adding the outdoor entertainment curfew and renumbering sections 111.71-111.73.”

and is recommending same be referred to the Committee on Bills on Second Reading for technical review.

(Unanimous vote)

Respectfully submitted,


Cara H. Johnson
Clerk of Committee




City of Manchester
New Hampshire

In the year Two Thousand and Six

AN ORDINANCE

“Amending Chapter 111 Amusements of the Code of Ordinances of the City of Manchester by amending Section 111.71 Curfew For Entertainment, by adding the outdoor entertainment curfew and renumbering sections 111.71-111.73.”

Page 1

BE IT ORDAINED, By the Board of Mayor and Aldermen of the City of Manchester, as follows:

I. Amending Section 111.71 Curfew For Entertainment by inserting new language as bolded (**bold**). Sections of Chapter 111 not regular type remain unchanged.

111.70 CURFEW AT DANCES.

No public dancing shall be permitted between the hours of 2:00 a.m. and 2:00 p.m. on Sunday, 1:00 a.m. and 12:00 p.m. on Monday, or 2:00 a.m. and 12:00 p.m. Tuesday, Wednesday, Thursday, Friday, and Saturday.

111.71 CURFEW FOR ENTERTAINMENT.

(A) No exhibit of natural or artificial curiosities, theatrical performances, or other shows shall be permitted **outdoors after 10:00 p.m., as specified in section 111.75(B)(1), or indoors** between the hours of 2:00 a.m. and 9:00 a.m. on Sunday, 1:00 a.m. and 9:00 a.m. on Monday, or 2:00 a.m. and 9:00 a.m. Tuesday, Wednesday, Thursday, Friday, and Saturday, except as may be permitted by the Committee on Administration.

(B) The Committee on Administration may approve applications for Entertainment Licenses if applications meet the criteria listed below. The criteria are as follows:

(1) The location of the event shall not substantially impact a residential zone or district by excessive noise, traffic or other negative impact;

(2) The proposed event shall not be more than two consecutive calendar days in length;

(3) The sponsors, applicants, or management of the event are of sufficiently good character to leave no substantial doubt that the proposed event shall be operated in strict accordance with all state or municipal rules, regulations, ordinances or statutes which are rationally related to the issuance of this license; and

(4) The event must be held in accordance with all applicable municipal building, zoning, health, police, and fire rules, regulations and ordinances and applicable rules, regulations, and statutes of the State of New Hampshire.

City of Manchester
New Hampshire

In the year Two Thousand and Six

F

AN ORDINANCE

“Amending Chapter 111 Amusements of the Code of Ordinances of the City of Manchester by amending Section 111.71 Curfew For Entertainment, by adding the outdoor entertainment curfew and renumbering sections 111.71-111.73.”

Page 2

BE IT ORDAINED, By the Board of Mayor and Aldermen of the City of Manchester, as follows:

111.75 NOISE ACTIVITIES; PURPOSE.

The purpose of this section is to establish standards that will eliminate and reduce unnecessary noise at outdoor venues throughout the city which may be physically harmful or otherwise detrimental to individuals and the community in the enjoyment of life, property and the conduct of business.

(A) No person shall conduct an event that involves the amplification of sound or speech above 60 dB(A) for the purpose of presenting a musical selection, show, performance or concert at an outdoor venue within the limits of the city without obtaining a noise permit issued by the office of the City Clerk.

(B) The following general guidelines shall apply to the issuance of a noise permit. These guidelines are not all inclusive as other criteria may be established that is reasonable and prudent to protect the public or limit the anticipated detrimental impact of the events noise upon the community:

(1) All outdoor venues shall have a curfew of 10:00 p.m. Any event which exceeds this curfew shall be assessed the penalty identified in §111.99(C)(4) for each 15-minute period beyond this curfew.

(2) The office of the City Clerk shall not grant a permit to conduct noise at level greater than 100 dB(A) to be measured 100 feet from the noise source.

(3) Any sound board or mix position present at an event shall be placed at 100 feet from the noise source.

(4) The office of the City Clerk may require any applicant to be monitored for sound levels to ensure compliance with this chapter. Monitoring may be conducted by a representative of the city or an independent third party using an appropriate sound level meter. In the event of third party monitoring, all expenses associated with the sound monitoring shall be assumed by the applicant.

(5) In granting a license, the office of the City Clerk may impose additional conditions or stipulations it deems necessary and proper to preserve the intent of this chapter.

(6) Should an application for a noise permit be denied, the applicant can appeal the decision to the Committee on Administrative/ Information Systems of the Board of Mayor and Aldermen.

F

City of Manchester New Hampshire

In the year Two Thousand and Six

AN ORDINANCE

“Amending Chapter 111 Amusements of the Code of Ordinances of the City of Manchester by amending Section 111.71 Curfew For Entertainment, by adding the outdoor entertainment curfew and renumbering sections 111.71-111.73.”

Page 3

BE IT ORDAINED, By the Board of Mayor and Aldermen of the City of Manchester, as follows:

111.76 PERMIT FEES.

Each application for a noise permit shall include an application fee of \$200 cash, money order or bank check made payable to the city.

111.77 PROHIBITED CONDUCT.

The following conduct is prohibited:

(A) Provide any false or inaccurate information to any city board, committee, commission or any employee of the city, in an attempt to deceive or otherwise avoid compliance with this subchapter.

(B) Hinder, obstruct, delay, resist, interfere, or attempt to interfere with any authorized persons while in the performance of their duties under this ordinance.

(C) Emit or cause to be emitted any noise which exceeds the established limits in § 111.75(B)(2).

(D) Violate any subsection of § 111.75.

(E) Conduct an event that involves the amplification of sound or speech above 60 DBA for the purpose of presenting a musical selection, show, performance or concert at an outdoor venue in the city without obtaining a license from the office of the City Clerk pursuant to § 111.75(A).

111.99 PENALTY.

(A) Any person who shall fail to comply with any of the provisions of this chapter or who shall violate any of the provisions set forth herein, unless a penalty is specified elsewhere, shall be subject to the penalties as set forth in § 10.99 of this code of ordinances.

(B) (1) Any person who commits an act prohibited or made unlawful by §§ 111.40 through 111.55 or §§ 111.65 through 111.77 of this chapter or fails to perform any act required by such subchapter shall be guilty of a violation. Each act of violation, or in the case of continuous violation, and every day upon which any such violation shall occur shall constitute a separate offense. In addition, if the court finds for the city, the

City of Manchester New Hampshire

In the year Two Thousand and six

F

AN ORDINANCE

“Amending Chapter 111 Amusements of the Code of Ordinances of the City of Manchester by amending Section 111.71 Curfew For Entertainment, by adding the outdoor entertainment curfew and renumbering sections 111.71-111.73.”

Page 4

BE IT ORDAINED, By the Board of Mayor and Aldermen of the City of Manchester, as follows:

city shall recover its costs of suit including reasonable experts' fees, attorney fees, and necessary investigative costs. Parties held responsible for violations of §§ 111.40 through 111.55 or §§ 111.65 through 111.77 shall include corporate officers, partners, or owners as identified on the business license application or as may be otherwise identified by the city as a result of any related investigation.

(2) The Police Department is hereby authorized to seize any amusement device located within the city in contravention of any of the provisions of §§ 111.40 through 111.55. Upon such seizure the Police Department shall notify the owner of the seized devices, or the person in whose place of business the amusement device was placed, of such seizure and the reason therefor. The Police Department shall hold any such seized devices for a period of not less than ten days from the date of the required notification to the owner or operator of the premises. During this period the owner or operator may redeem any such machine by correcting the violation of this division which led to such seizure. Any amusement devices which are so seized and which are not redeemed within the ten-day period described in this division (B)(2) shall become the property of the city. Costs for transportation and storage charges will be billed to the owner of any amusement devices seized and must be paid before the release of the devices from city storage. The city will be held harmless for any damage occurring during the act of confiscation, transportation, and storage of each device.

(C) Violations of § 111.77, Prohibited Conduct shall follow the penalty schedule below:

(1) First offense. The licensee or his or her representative shall be informed of the noise ordinance and corrective measures to achieve compliance. This shall constitute an official warning and should be accomplished in writing if possible.

(2) Second offense. A citation shall be issued to the licensee or his or her representative in the amount of \$250.

(3) Third offense. A citation shall be issued to the licensee or his or her representative in the amount of \$500.

(4) Fourth and subsequent offenses. A citation shall be issued to the licensee or his or her representative in the amount of \$1,000.

G

To the Board of Mayor and Aldermen of the City of Manchester:

The Committee on Community Improvement respectfully advises, after due and careful consideration, that they have approved a request from the Fire Department to utilize a spare former police cruiser for the Fire Prevention Bureau.

(Unanimous vote)

Respectfully submitted,

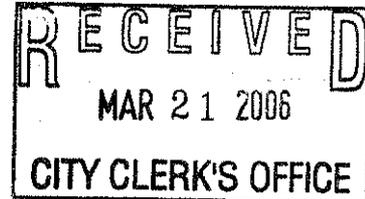

Clerk of Committee




City of Manchester Fire Department

100 Merrimack Street • Manchester, New Hampshire 03101-2208
(603) 669-2256 – Business • (603) 669-7707 – Fax
www.ci.manchester.nh.us

Joseph P. Kane
Chief of Department



March 20, 2006

TO: Committee on Community Improvement Program
Board of Mayor and Aldermen

FROM: Fire Chief Joseph P. Kane *JPK*

RE: Vehicle

This letter is to request approval to utilize a spare former police cruiser (currently stored at MTA) by the Fire Department for it's Fire Prevention Bureau. This vehicle would be used for life safety inspections and the department's school safety/education program.

The vehicle formerly assigned to the bureau for that purpose has been placed out of service due to age and safety related issues, and no replacement has been approved as yet.

Your consideration of this request will be sincerely appreciated.

H

To the Board of Mayor and Aldermen of the City of Manchester:

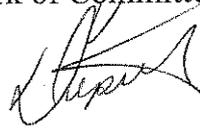
The Committee on Community Improvement respectfully recommends, after due and careful consideration, that the Board authorize acceptance and expenditure of funds in the amount of \$239,836 for FY2006 CIP 412206 Radio Interoperability Grant Program, and for such purpose a resolution and budget authorization have been submitted.

(Unanimous vote)

Respectfully submitted,



Clerk of Committee



I

To the Board of Mayor and Aldermen of the City of Manchester:

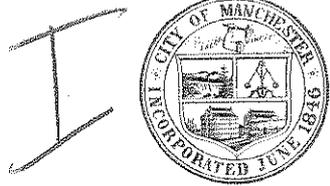
The Committee on Community Improvement respectfully advises, after due and careful consideration, that they have approved intersection improvements at Massabesic Street/Old Falls Road with the \$15,000 in funding coming from CIP 710806 Municipal Improvement Project (CDBG funds).

The Committee further notes that this project is eligible for CDBG funding as it is consistent with the aims of said project, and that the Highway Department will work with Parks & Recreation regarding landscaping and the planting of trees.

(Unanimous vote)

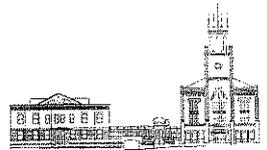
Respectfully submitted,


Clerk of Committee

CITY OF MANCHESTER

Board of Aldermen



MEMORANDUM

To: Committee on Community Improvement

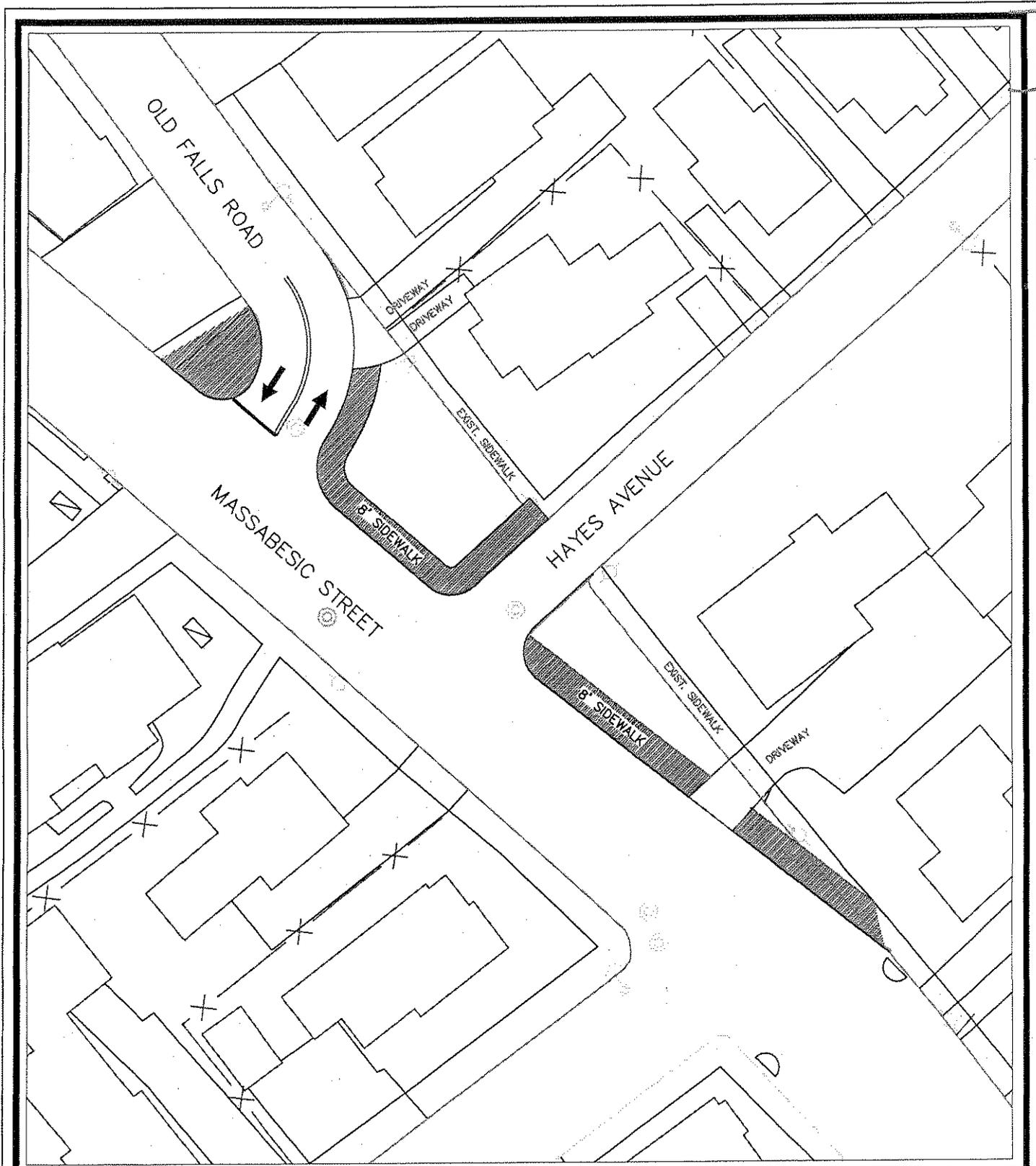
From: Alderman Osborne *EO*

Date: March 29, 2006

Re: Massabesic Street/Old Falls Road Intersection Improvements

I am requesting that the enclosed map regarding intersection improvements at Massabesic Street/Old Falls Road be submitted to the committee for consideration.

Enclosure



CONCEPT PLAN #1
 MASSABESIC STREET / OLD FALLS ROAD
 INTERSECTION IMPROVEMENTS
 MANCHESTER, NEW HAMPSHIRE
 MARCH, 2006

 NORTH

SCALE
 1" = 40'

Buses cant exit onto Massabesic



CITY OF MANCHESTER

Board of Aldermen



MEMORANDUM

To: Committee on Community Improvement

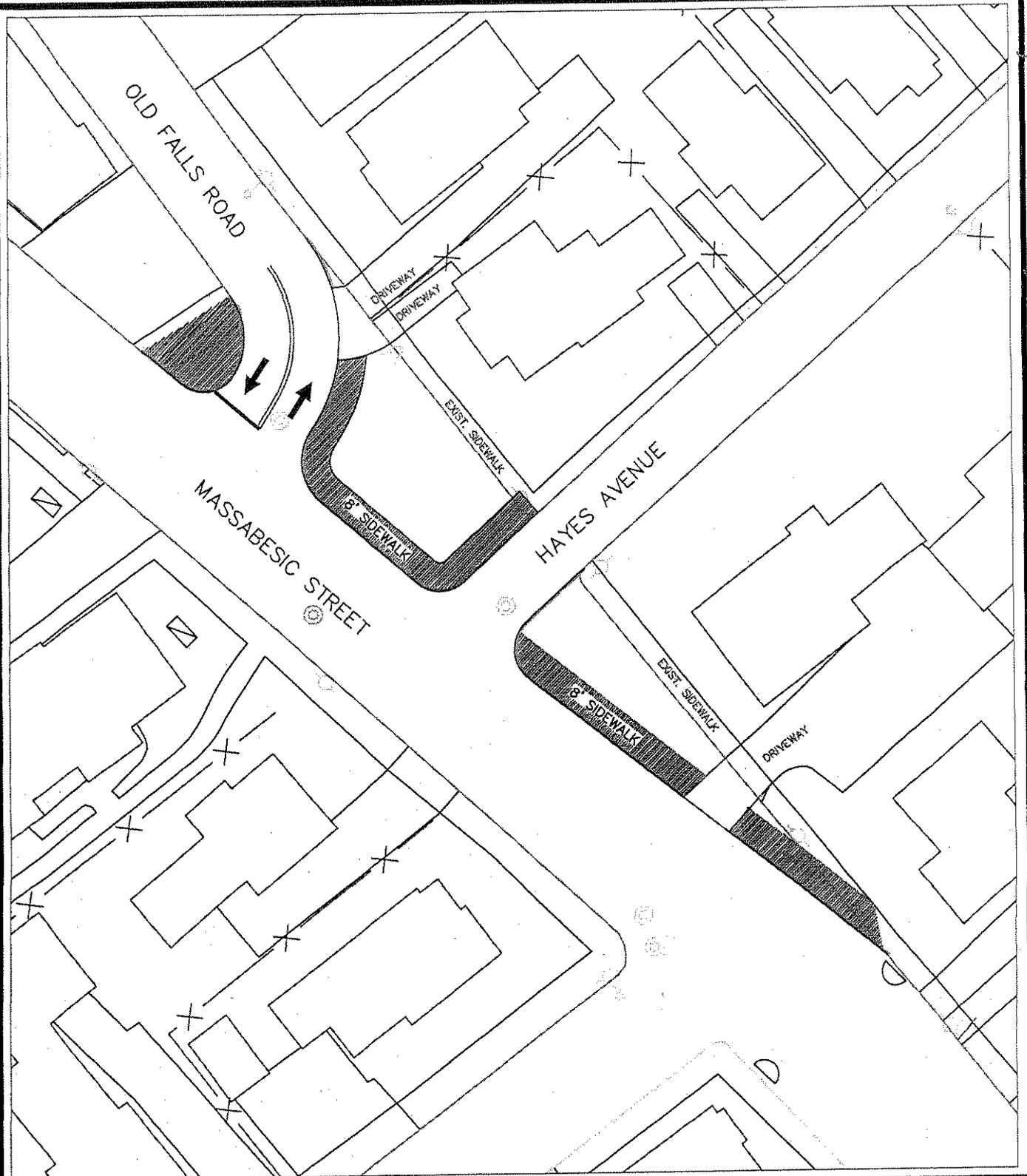
From: Alderman Osborne *EO*

Date: March 29, 2006

Re: Massabesic Street/Old Falls Road Intersection Improvements

I am requesting that the enclosed map regarding intersection improvements at Massabesic Street/Old Falls Road be submitted to the committee for consideration.

Enclosure



CONCEPT PLAN #1
MASSABESIC STREET / OLD FALLS ROAD
INTERSECTION IMPROVEMENTS
MANCHESTER, NEW HAMPSHIRE
MARCH, 2006

 NORTH

SCALE
1" = 40'

Buses cant exit onto Massabesic

J

To the Board of Mayor and Aldermen of the City of Manchester:

The Committee on Joint School Buildings respectfully advises, after due and careful consideration, that it has accepted the monthly report for March 2006 as submitted by DMJM, and is forwarding same to the Board for informational purposes.

(School Committee Members Herbert, Beaudry, Gelinas and Alderman Roy voted yea; Aldermen Thibault and Forest were absent.)

Respectfully submitted,



Clerk of Committee





J

Monthly Report – March 2006

City of Manchester
Joint School Building Committee Meeting: March 28, 2006
School Facilities Improvement Project

1.0 Budget:

- Budget overview summary (under separate cover)

2.0 Schedule:

- Project schedule overview attached.

Activity Summary:

Central High School, Memorial High School classroom addition, Southside Middle School and Hillside Middle School classroom additions are all in full use by students and faculty and continue to have final work installed as well as ongoing punchlist activities. There is ongoing final mechanical, electrical, and plumbing (MEP) work at the elementary schools with the most activity at Bakersville, Wilson and Beech Street. Elementary schools undergoing punchlist activities include Highland Goffs Falls, McDonough, Wilson, Weston, Hallsville, Beech Street and Parker Varney. Memorial High School is also undergoing punchlist activities. There is ongoing contact with local utility companies (Keyspan, PSNH, DPW and Verizon) to coordinate any final work efforts. There is ongoing contact with local building inspectors and fire department for any remaining final inspections, etc. as needed. There is ongoing training sessions with the appropriate City personnel for new building systems and components.

3.0 Previous Months' Progress (18 January 06 – 22 March 06):

- Central High School
 - Quad Gate Installation Nearly Complete
 - Punchlist
- West High School
 - MEP Work Ongoing
 - VCT Floor Installation – 4th Floor Making Building Complete
 - Fintube Radiation Replacement Nearly Complete
 - Roof Duct Access Door Installation Complete
 - Roof Drain Installation Nearly Complete
 - Punchlist
- Memorial High School
 - New Boiler Installation Complete
 - Interior Renovation MEP Nearly Complete
 - Interior Painting Nearly Complete
 - Ceiling Tile Installation Ongoing
 - Interior Punchlist Ongoing
- Hillside Middle School
 - Final MEP Nearly Complete
 - Punchlist
- Southside Middle School
 - Final MEP Nearly Complete
 - Punchlist
- Parkside Middle School
 - Final MEP Nearly Complete
 - Roof Duct Access Door Installation Complete
 - Interior Punchlist



- Wilson Elementary School
 - MEP Installation Nearly Complete
 - Interior Painting Nearly Complete
 - Exterior Door Installation Nearly Complete
 - Interior Punchlist
- Beech Street Elementary School
 - Ceiling Tile Installation Complete
 - MEP Installation Nearly Complete
 - Interior Painting Complete
 - Exterior Curtainwall Replacement Complete
 - Interior Punchlist
- Hallsville
 - MEP Installation Nearly Complete
 - Door Installation Nearly Complete
 - Interior Punchlist
- Weston Elementary School
 - Interior Punchlist
- Parker Varney
 - Punchlist
- Bakersville Elementary School
 - MEP Installation Nearly Complete
 - Interior Punchlist
- McDonough Elementary School
 - Interior Painting Complete
 - MEP Nearly Complete
 - Interior Punchlist
- Northwest Elementary School
 - Exterior Door Painting Complete
- Safety Meetings Ongoing
- Ongoing Weekly Project Status Meetings
- On-site Inspections by Manchester Building & Fire Department (as needed)
- OCIP Ongoing
- Manchester Resident Employment Report (attached)

4.0 Upcoming Activities (23 March 06 – 19 April 06):

- Central High School
 - Quad Gate Installation Completion
 - Punchlist
- West High School
 - MEP Work Nearing Completion
 - Roof Drain Installation Completion
 - Punchlist
- Memorial High School
 - MEP Interior Renovations Continues
 - Interior Painting Nearing Completion
 - Punchlist Continues
- Hillside Middle School
 - Final MEP Nearing Completion
 - Final HRU Installation
 - Punchlist



J

- Southside Middle School
 - Final MEP Nearing Completion
 - Punchlist
- MST
 - Punchlist
- Parkside Middle School
 - Final MEP Complete
 - Punchlist
- Wilson Elementary School
 - MEP Installation Nearing Completion
 - Interior Painting Nearing Completion
 - Exterior Door Installation Complete
- Beech Street Elementary School
 - MEP Installation Nearing Completion
 - Punchlist
- Hallsville
 - Punchlist
- Weston Elementary School
 - Punchlist
- Parker Varney Elementary School
 - Punchlist
- Bakersville Elementary School
 - Door Replacement to Commence
 - MEP Installation Completion
 - Punchlist
- Green Acres Elementary School
 - Summer 2006 – Roof Replacement
- McDonough Elementary School
 - MEP Nearing Completion
 - Punchlist
- OCIP Continues

5.0 Critical Issues:

- Punchlisting

6.0 New Issues:

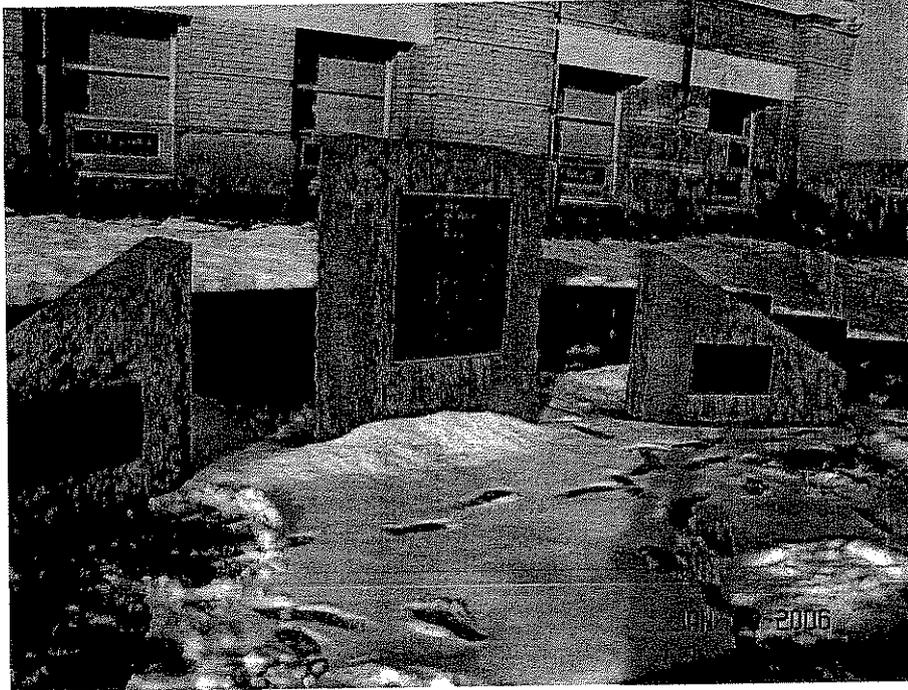
- Change Order #21
- Beech Street Rubber Stair Change Request (CCA 310080)
- Beech Street Bleacher Replacement Change Request (CCA 310065)
- Beech Street Entrance Canopy Replacement Change Request (CCA 310033R)



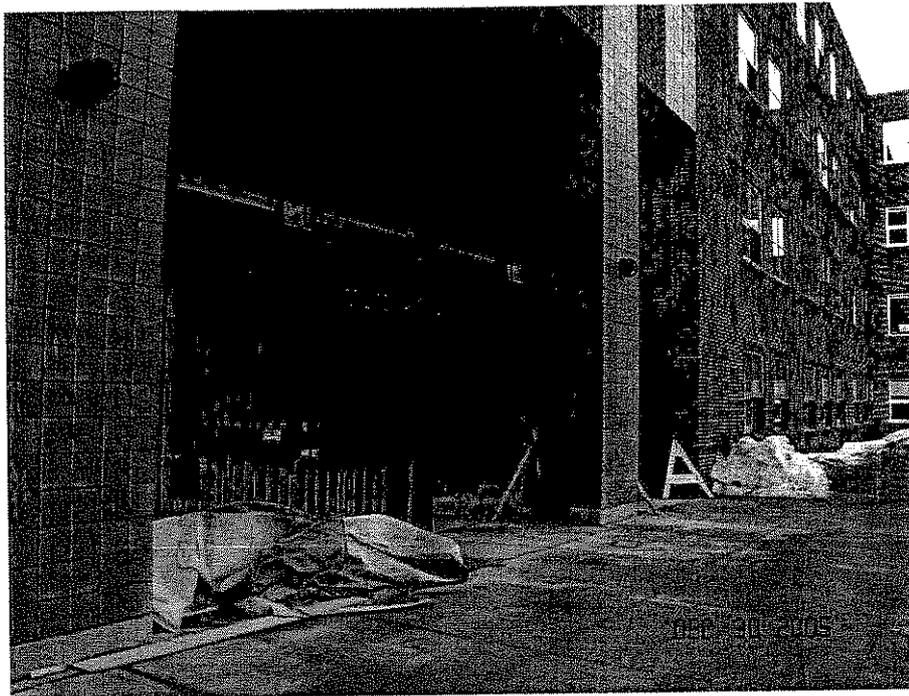
7.0 Progress Photos

Late January to Mid March

Central High School War Memorial Construction

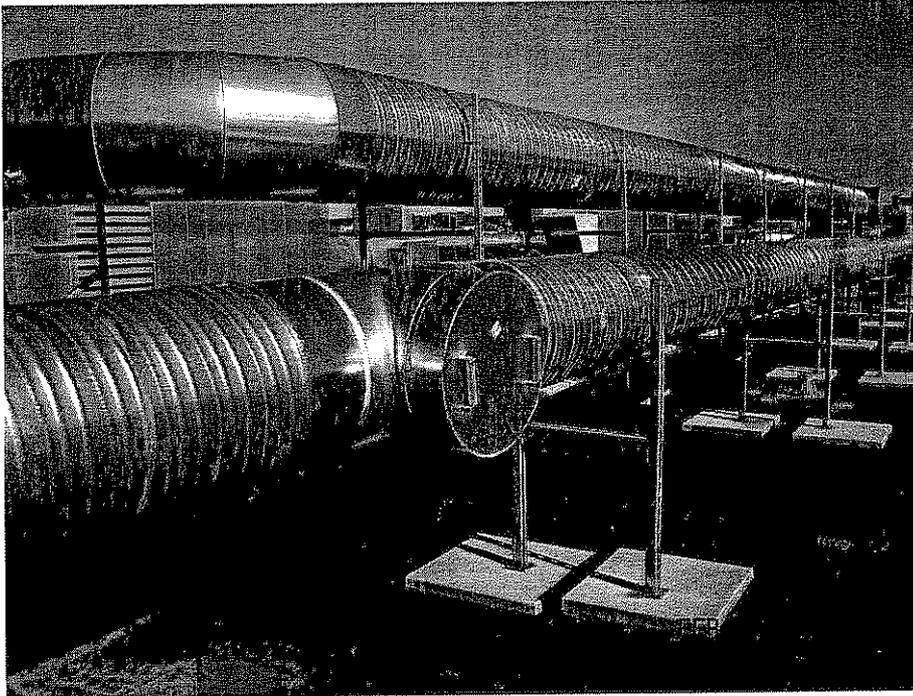


Central High School Courtyard Gate Installation

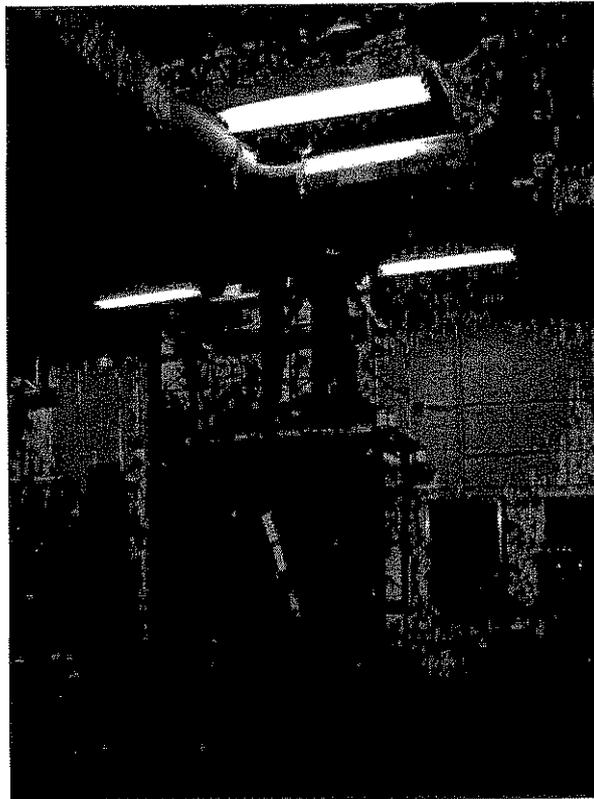




West High School Roof Duct Access Door Installation

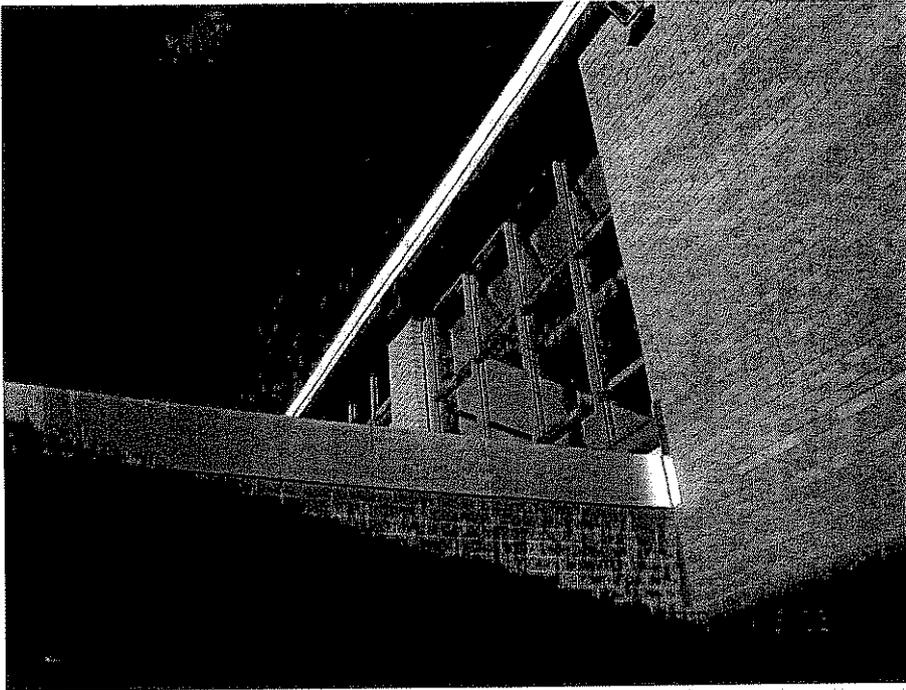


Memorial High School Boiler Room Door Installation

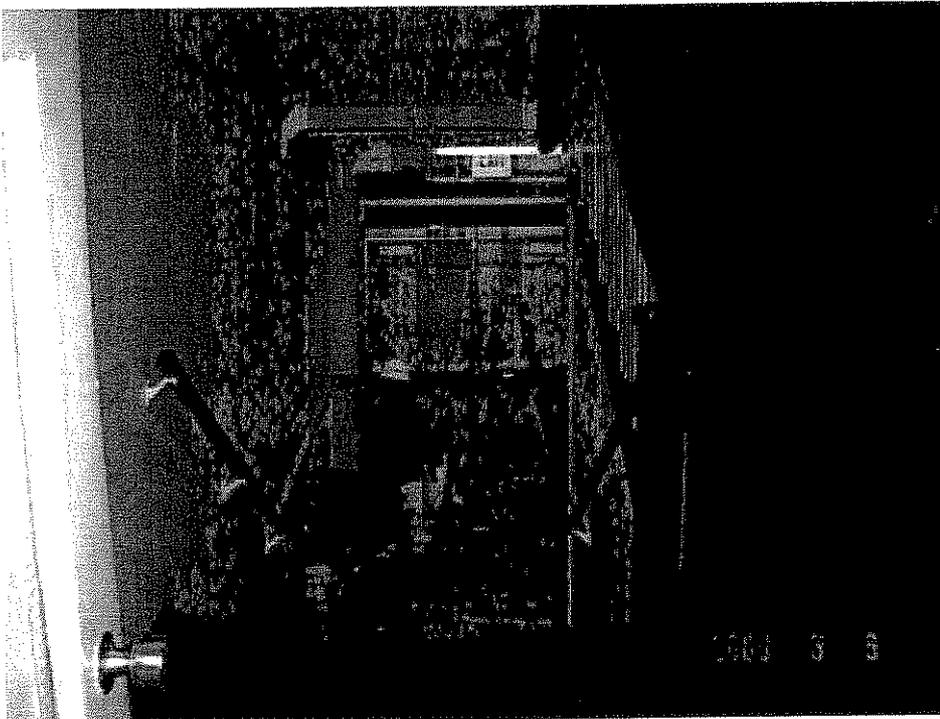




McDonough Elementary School New Windows



Wilson Elementary School Exterior Door Installation





Manchester Public
School Facilities
Improvement Project

DMJM

AN AECOM COMPANY

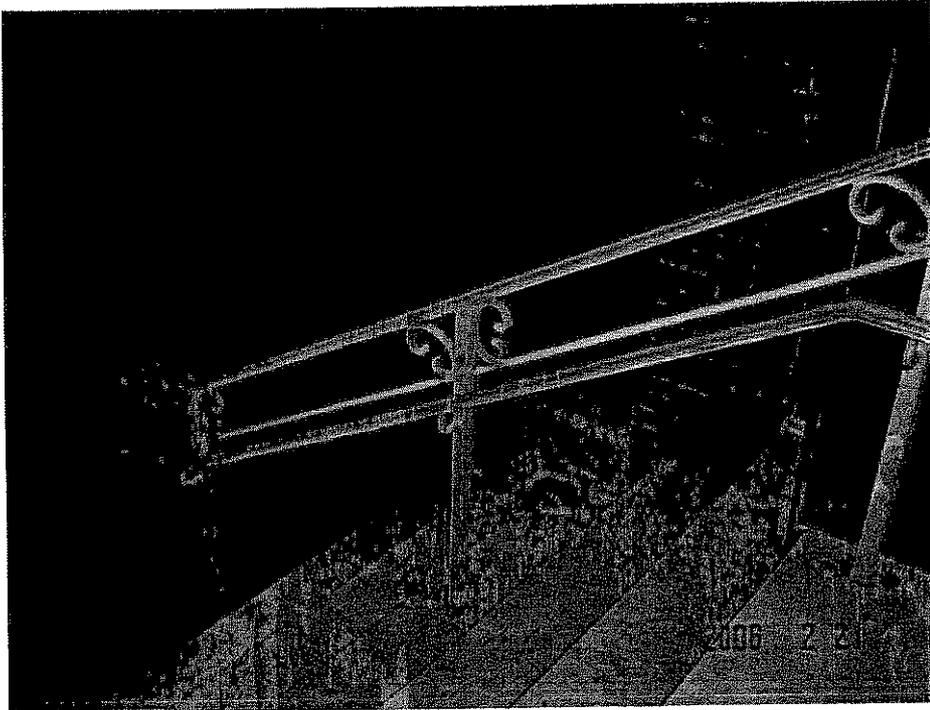
Project Office

222 South Jewett Street · Manchester, NH 03103

T 603.644.0410 · F 603.644.0411

J

Wilson Elementary School Exterior Handrail





JOINT SCHOOL BUILDING COMMITTEE					
HIGHWAY DEPARTMENT / PROJECT FINANCIAL REPORT					
23-Mar-06					
DESIGN/BUILD/FINANCE SCHOOL IMPROVEMENT PROGRAM - Project #310303					
BUDGET	FUNDING		SOURCE:		Bond
		FY03 CIP	School Revenue Bond	\$101,410,000	
		FY03 CIP	Gen. Obligation Bond	\$3,590,000	
		FY03 CIP	Earned Interest	\$3,995,000	
109,247,719		FY05	School Admin. Funding	\$252,719	
AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
INSURANCE & LEGAL					
Arthur J. Gallagher & Co.					
Insurance Administrative & Broker Services	\$250,000.00	\$15,000.00	94%	\$235,000.00	
Primary Insurance of \$25,000,000	\$265,000.00	\$0.00	100%	\$265,000.00	
Excess Insurance of \$25,000,000	\$130,000.00	\$0.00	100%	\$130,000.00	
Liberty Mutual Insurance Company					
OCIP Premiums	\$1,479,523.00	\$0.00	100%	\$1,479,523.00	
Workmen's Compensation Premium	\$25,000.00	\$0.00	100%	\$25,000.00	
OCIP Loss Fund	\$200,000.00	\$12,239.89	94%	\$187,760.11	
Fernando Insurance - CHS Statue Insure	\$7,500.00	\$0.00	100%	\$7,500.00	
Fernando Insurance - Builders Risk Insurance	\$26,080.00	\$0.00	100%	\$26,080.00	
Ropes & Gray - Consultant Services	\$138,321.64	\$0.00	100%	\$138,321.64	
Albert Risk Management Consultants - OCIP	\$2,217.75	\$0.00	100%	\$2,217.75	
Insurance & Legal To Date	\$2,523,642.39				
PROGRAM MANAGEMENT					
Program Management Services					
DMJM H&N	\$3,116,000.00	\$462,413.24	85%	\$2,653,586.76	
OTHER EXPENSES					
Information Systems - Computer equipment & Remote Se	\$1,009.95	\$0.00	100%	\$1,009.95	
PSNH - West HS 3Phase High Voltage Install	\$5,000.00	\$0.00	100%	\$5,000.00	
PSNH - Central HS 3Phase Primary & Transformer	\$15,205.99	\$0.00	100%	\$15,205.99	
Seacoast Diversified - West HS Strip lead paint	\$4,920.00	\$0.00	100%	\$4,920.00	
CED TwinState - Smyth, Jewet, Gossier Light Fixtures	\$2,815.57	\$0.00	100%	\$2,815.57	
Building Permits	\$840,000.00	\$86,812.35	90%	\$753,187.65	
United Oil Recovery -Remove oil from CHS tank	\$2,761.25	\$0.00	100%	\$2,761.25	
RPF Associates, Inc. - Dust Settling Testing	\$1,772.50	\$0.00	100%	\$1,772.50	
RPF Associates, Inc. - Lead Paint Testing	\$1,156.24	\$0.00	100%	\$1,156.24	
Alpha Asbestos - Lead Paint Removal West HS Railings	\$2,450.00	\$0.00	100%	\$2,450.00	
Alarmax - Smoke Detectors for Webster	\$669.29	\$0.00	100%	\$669.29	
Highway Dept. - Pavement Patching @ Webster	\$1,975.46	\$0.00	100%	\$1,975.46	
Foley & Buhl Engineering - Hallsville Assessment	\$29,800.00	\$24,000.00	19%	\$5,800.00	
WW Grainger - Portable Blowers for Hillside/Southside S	\$809.56	\$0.00	100%	\$809.56	
Century Mechanical - Southside Shelter Exhaust Fans	\$894.31	\$0.00	100%	\$894.31	
Damon Insulation Co. - Insulate Rain Leader Southside	\$1,950.00	\$0.00	100%	\$1,950.00	
Alpha Asbestos - Hang Plastic Southside Shelter	\$1,475.00	\$0.00	100%	\$1,475.00	
RPF Associates - Memorial Asbestos Sampling	\$496.00	\$0.00	100%	\$496.00	
Yeaton Associates - Engineering Wilson Boiler Replace	\$2,000.00	\$2,000.00	0%		
RPF Associates - Beech Dust Settling testing	\$3,349.00	\$0.00	100%	\$3,349.00	
Scott Lawson - Beech St. Abatement Consultant	\$1,660.25	\$0.00	100%	\$1,660.25	
		\$0.00	#DIV/0!		
Other Expenses To Date	\$922,170.37				



DESIGN BUILD PROJECT - PAGE 2 OF 4					
AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
Design & Construction Services					
Gilbane Building Company - Base Contract	\$94,900,200.00	\$2,621,617.63	97%	\$92,278,582.37	\$4,908,092.69
Change Orders					
CO#1: Wall System Rev	\$0.00				
CO#2: Cable Reroute	\$0.00				
CO#3: Gym Floor Lines	\$0.00				
CO#4: Jewett Repainting	\$0.00				
CO#5: Middle School Structure	\$0.00				
CO#6: Rebuild Chimneys	\$0.00				
CO#7: Architectural, Painting & Carpentry Changes	\$0.00				
CO#8: CHS-PA Refinish Auditorium Flooring	\$27,648.00				Funding from School District per 6/30/04 MSD Authorization
CO#9: MHS Stage Rigging and WHS Furniture Move	\$0.00				No Change in Contract Total
CO#10: Furniture Move at Central	\$12,550.00				Funding from FF&E
CO#11: HSMS Unsuitable Soils & EBU Rewiring	\$32,724.20				Funding from Contingency
CO#12 Hillside/Southside MS Stairs & Addition Bathroom	\$325,453.00				Funding from Contingency
CO#13 Central Intercom/Webster Ceilings	\$16,352.00				Funding from Contingency
CO#14 Hazmat Removal	\$848,864.12				Funding from Contingency
CO#15 CHS Bleachers & New Divider	\$187,543.58				Funding from Contingency
CO#15 WHS Lockers	\$102,600.00				Funding from Contingency
CO#15 WHS Consumer Science Room	\$52,488.24				Funding from School District per 6/30/04 MSD Authorization
CO#15 Southside Restore Bleacher Integrity	\$3,888.00				Funding from Contingency
CO#16 CHS Consumer Science Upgrade	\$81,861.20				Funding from School District per 6/30/04 MSD Authorization
CO#16 CHS, Parkside Changes	\$7,336.00				Funding from Contingency
CO#16 Weston Additional Painting	\$37,130.00				Funding from Contingency
CO#17 CHS, WHS, McDonough, Bakerville, HGF, Pk-V	\$102,150.00				Funding from Contingency
CO#18 MHS, Beech and West Various Changes	\$7,865.00				Funding from Contingency
CO#19 MHS, WHS, Hillside, Southside, Hallsville, NW, MS	\$97,236.48				Funding from Contingency
CO#20 MHS, CHS, Hillside, Southside, Beech	\$93,005.00				Funding from Contingency
Future: MHS Consumer Science Upgrade	\$111,372.00	\$60,000.00			School District Funding per 6/30/04 MSD Authorization
New Guaranteed Maximum Price (GMP)	\$97,048,266.82				of \$60,000 and \$61,372 FF&E Below
Program FF&E	\$2,000,000.00				
MHS - Consumer Science Upgrade (And \$60M by MSD)	\$51,372.00	\$51,372.00	0%		
WB Mason - Hillside - Administration	\$44,242.23	\$0.00	100%	\$44,242.23	
WB Mason - Hillside - Classrooms	\$70,195.67	\$0.00	100%	\$70,195.67	
WB Mason - Southside - Administration	\$41,001.89	\$0.00	100%	\$41,001.89	
WB Mason - Southside - Classroom	\$69,325.14	\$0.00	100%	\$69,325.14	
WB Mason - West HS - Administration	\$60,284.88	\$0.00	100%	\$60,284.88	
WB Mason - West HS - Classrooms	\$39,720.54	\$0.00	100%	\$39,720.54	
WB Mason - Central HS - Administration	\$141,151.24	\$0.00	100%	\$141,151.24	
WB Mason - Central HS - Classroom	\$68,362.75	\$0.10	100%	\$68,362.65	
WB Mason - Memorial HS - Classroom	\$98,365.68	\$0.00	100%	\$98,365.68	
WB Mason - Memorial HS - Administration	\$24,948.66	\$0.00	100%	\$24,948.66	
School Furnishings - Cafeteria Tables	\$210,231.10	\$0.00	100%	\$210,231.10	
Central HS - Furniture Move CO#10	\$12,550.00	\$0.00	100%	\$12,550.00	
Union Leader - Central HS - Ad Sidewalk Plow Inv.To Bid	\$65.61	\$0.00	100%	\$65.61	
Howard P. Fairfield - Central HS - Sidewalk Plow	\$71,660.00	\$0.00	100%	\$71,660.00	
Aramark-CHS, MHS, Southside, Hillside - Entrance Mats	\$10,576.23	\$0.00	100%	\$10,576.23	
School District- Reimburse for CHS Portable Bleachers	\$11,700.00	\$0.00	100%	\$11,700.00	
Convergent Media Systems - High School Class TV's	\$29,645.00	\$2,975.00	90%	\$26,670.00	
Aramark - Floor Machines/Carpet Extractor for additions	\$78,832.00	\$0.00	100%	\$78,832.00	
Ice House Refrigeration - Central Ice Maker	\$2,305.00	\$0.00	100%	\$2,305.00	
Telephone Technologies- MHS & Southside Portables	\$10,166.00	\$0.00	100%	\$10,166.00	
Telephone Technologies- CHS/Hillside/Gr.Acres Portable	\$3,020.00	\$0.00	100%	\$3,020.00	
Interstate Electric - CHS Portable Disconnect FA	\$518.00	\$0.00	100%	\$518.00	
BK Systems - Gr.Acres/Hillside Disconnect FA	\$1,859.00	\$0.00	100%	\$1,859.00	
GA Lallamme -Gr.Acres Power Portable/Wire FA System	\$11,212.89	\$0.00	100%	\$11,212.89	
Mr. Fix-It - Gr.Acres & Hillside Portable Ramps	\$4,990.00	\$0.00	100%	\$4,990.00	
Paul Cloutier - Gr. Acres Portable Sewer, Water, Paving	\$11,000.00	\$0.00	100%	\$11,000.00	
Century Mechanical - Gr.Acres Portable Plumbing Install	\$7,225.00	\$0.00	100%	\$7,225.00	
Information Systems - Printer ,Server & Software	\$20,290.74	\$0.00	100%	\$20,290.74	



DESIGN BUILD PROJECT - PAGE 3 OF 4					
AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
Hillyard - Central Safety Cabinets	\$5,025.00	\$0.00	100%	\$5,025.00	
School District - Reimburse Central HS Appliances	\$3,873.91	\$0.00	100%	\$3,873.91	
Pelmac-Gossier Intercom/MHS & Southside Port. Disconnec	\$462.50	\$0.00	100%	\$462.50	
Perkins - Central HS Sterilizer	\$7,609.00	\$0.00	100%	\$7,609.00	
Wards Natural Science -CHS,Southside,Hillside Science	\$69,130.44	\$6,351.52	91%	\$62,778.92	
Conway Office - Six Copiers	\$83,995.00	\$0.00	100%	\$83,995.00	
Barnstead Intemational - Central HS Distillers	\$9,965.84	\$0.00	100%	\$9,965.84	
Alert Scientific Inc - Central Distiller Installation	\$1,325.00	\$0.00	100%	\$1,325.00	
Decker Inc. - School Floor Savers	\$39,705.02	\$0.00	100%	\$39,705.02	
Delta Education - Central Science Equipment	\$215.30	\$0.00	100%	\$215.30	
Educational Innovations - Central Science Equipment	\$119.19	\$0.00	100%	\$119.19	
Frey Scientific - Hillside & Southside Science Equipment	\$3,025.60	\$0.00	100%	\$3,025.60	
J.Sallese & Sons - Memorial Locker Repairs	\$13,420.00	\$0.00	100%	\$13,420.00	
Nasco - Memorial Art Tables	\$4,744.00	\$0.00	100%	\$4,744.00	
Pasco - Central Science Equipment	\$6,594.27	\$0.00	100%	\$6,594.27	
Sargent-Welch - CHS, MHS & Southside Science Equip.	\$40,810.09	\$4,241.23	90%	\$36,568.86	
Schiavi-Portable Move Hillside,Gr.Acres,Southside&MHS	\$39,354.97	\$0.00	100%	\$39,354.97	
SK Boreal Lab - Central & Southside Science Equipment	\$4,306.59	\$0.00	100%	\$4,306.59	
OfficeMax - Hillside & Southside Projectors	\$1,598.00	\$0.00	100%	\$1,598.00	
Tice Associates - Southside Microscopes	\$9,900.00	\$0.00	100%	\$9,900.00	
Vernier Software & Tech. - Central Science Equipment	\$11,598.23	\$0.00	100%	\$11,598.23	
School Furnishings - McDonough Cafeteria Tables	\$29,100.60	\$0.00	100%	\$29,100.60	
JR Pepper Electric - Reinstall Light Poles MHS Rear	\$7,472.00	\$0.00	100%	\$7,472.00	
Highway-Southside Extend Pkg.Lot&Curb&Remove Deck	\$6,793.67	\$0.00	100%	\$6,793.67	
Home Depot - 4" Lever caps for Portable capoffs	\$15.92	\$0.00	100%	\$15.92	
Evans Line Constructio - Southside Remove transformers	\$2,000.00	\$0.00	100%	\$2,000.00	
Bio-Rad Laboratories - MHS Electrophoresis Station	\$2,371.27	\$0.00	100%	\$2,371.27	
Carolina Biology - MHS Science Equipment	\$6,431.69	\$597.05	90%	\$5,534.64	
Dick Blick East - CHS Art Tables	\$9,234.20	\$9,234.20	0%		
Flinn Scientific - MHS Science Equipment	\$46,731.73	\$2,639.80	94%	\$44,091.93	
Southern NH Univ. - CHS Basketball Facility Rental 5x	\$4,050.00	\$0.00	100%	\$4,050.00	
Williams Communications - Beech Intercom System	\$37,839.00	\$0.00	100%	\$37,839.00	
Williams Communications - Parkside Ceiling Speakers	\$3,235.00	\$3,235.00	0%		
WB Mason - Memorial	\$4,015.10	\$4,015.10	0%		
WB Mason - Central	\$7,543.79	\$0.00	100%	\$7,543.79	
WB Mason - Bakersville	\$14,698.19	\$0.00	100%	\$14,698.19	
WB Mason - Beech	\$11,873.47	\$3,905.17	67%	\$7,968.30	
WB Mason - Green Acres	\$14,306.41	\$134.55	99%	\$14,171.86	
WB Mason - Gossier	\$3,816.40	\$358.05	91%	\$3,458.35	
WB Mason - Hallsville	\$11,876.16	\$7,838.60	34%	\$4,037.56	
WB Mason - Highland Goffes Falls	\$15,857.85	\$0.00	100%	\$15,857.85	
WB Mason - Jewett	\$3,104.02	\$0.00	100%	\$3,104.02	
WB Mason - McDonough	\$6,143.76	\$0.00	100%	\$6,143.76	
WB Mason - Northwest	\$2,707.09	\$0.00	100%	\$2,707.09	
WB Mason - Parker-Vamey	\$17,030.40	\$0.00	100%	\$17,030.40	
WB Mason - Smyth	\$12,501.50	\$12,501.50	0%		
WB Mason - Webster	\$15,776.14	\$15,776.14	0%		
WB Mason - Weston	\$17,626.68	\$10,560.38	40%	\$7,066.30	
WB Mason - Wilson	\$6,617.93	\$211.66	97%	\$6,406.27	
C&M Engineering - Beech Fire Alarm Expansion	\$12,215.00	\$0.00	100%	\$12,215.00	
Union Leader - Beech FA Bid Invitation	\$168.41	\$0.00	100%	\$168.41	
Spillers Graphics - Beech FA Plans	\$48.60	\$0.00	100%	\$48.60	
Apple Computer - Central 6 eMacs/6 HP All-in-One	\$5,669.10	\$5,669.10	0%		
Stateline Sports - Southside & Parkside Volleyball Stand	\$6,100.00	\$6,100.00	0%		
Wenger - Hillside Choir Risers	\$8,395.00	\$8,395.00	0%		
Doty & Sons - Concrete Receptacles	\$30,000.00	\$30,000.00	0%		
WB Mason - Hillside Storage cabinets/Coat trees	\$3,585.06	\$3,585.06	0%		
WB Mason - Southside Storage cabinets/Coat rack	\$2,767.85	\$2,767.85	0%		
Famous Lockers - Memorial Football Lockers	\$14,050.00	\$14,050.00	0%		
Highway Dept. - Southside Repave Parking Lot	\$13,521.15	\$0.00	100%	\$13,521.15	
Traffic Dept. - Post Signs & Stripe Parking Lot	\$1,294.41	\$0.00	100%	\$1,294.41	
Highway Dept. - Hillside Excavate Waterline & Pave Porta	\$276.51	\$0.00	100%	\$276.51	
Penney Fence - Southside Guardrail Relocation	\$1,300.00	\$1,300.00	0%		



J

DESIGN BUILD PROJECT - PAGE 4 OF 4					
AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
DRG Construction - Install white boards in grade schools	\$7,530.00	\$6,230.00	17%	\$1,300.00	
WB Mason - Memorial 5 Shelves	\$1,225.00	\$1,225.00	0%		
Balance for Future FF&E		\$7,788.74			
<i>Total FF&E Encumbered & Balance</i>	<i>\$2,000,000.00</i>	<i>\$223,057.80</i>		<i>\$1,776,942.20</i>	
CONTINGENCY					
Contingency/JSBC Approved Expenses	\$5,650,000.00				
Parker-Varney & Highland Wall Designs - JSBC 5/11/2005	\$155,000.00	\$155,000.00			
Contingency/ Change Order Number & Amounts					
CO#11: HSMS Unsuitable Soils & EBU Rewiring JSBC	\$32,724.20	\$32,724.20			
CO #12 Hillside/Southside MS Stairs JSBC 11/25/04	\$325,453.00	\$325,453.00			
CO#13: Central Intercom/Webster Acoustical Ceiling	\$16,352.00	\$16,352.00			
CO#14: Hazmat Removal JSBC 3/22/05	\$848,864.12	\$848,864.12			
CO#15 CHS Bleacher/WHS Locker/Southside Bleacher	\$294,031.58	\$294,031.58			
CO#16 CHS & Parkside Changes & Weston Painting	\$44,466.00	\$44,466.00			
CO#17 CHS, WHS, McDonough, Bakerville, HGF, Pk-Varn	\$102,150.00	\$102,150.00			
CO#18 MHS, Beech and West Various Changes	\$7,865.00	\$7,865.00			
CO#19 MHS, WHS, Hillside, Southside, Hallsville, NW, MST	\$97,236.48	\$97,236.48			
Mountainside Insulation - McDonough Insulate 27 CisRms	\$4,860.00	\$0.00	100%	\$4,860.00	
Union Leader - RFQ Open Concept Schools	\$150.00	\$150.00	0%		
Memorial - Guardrail Relocation(PennyFence) Pave (Hwy)	\$6,518.47	\$0.00	100%	\$6,518.47	
CO#20 MHS, CHS, Hillside, Southside, Beech	\$93,005.00	\$93,005.00	0%		
Balance for Future Contingency Allocations		\$3,621,324.15			
<i>Contingency Authorized to Date</i>	<i>\$2,028,675.85</i>	<i>\$5,638,621.53</i>		<i>\$11,378.47</i>	
JSBC APPROVED CONTINGENCY BALANCE	\$3,621,324.15				
UNENCUMBERED PROJECT FUNDS	\$75,706.24				
ENCUMBERED/EXPENDED TOTAL	\$109,172,012.76	\$9,145,762.44		\$100,026,250.32	
TOTAL	\$109,247,719.00				



Manchester Public
School Facilities
Improvement Project

DMJM

AN AECOM COMPANY

Project Office

222 South Jewett Street · Manchester, NH 03103
T 603.644.0410 · F 603.644.0411

Gilbane
222 South Jewett Street
Manchester, NH 03103
Telephone: 603-644-3313
Telefax: 603-644-3314
Facsimile: 603-644-3315

Gilbane

March 17, 2006

Manchester Schools' Design Build Employment Committee
c/o Gilbane Building Company
220 South Jewett Street
Manchester, NH 03103

Reference: Manchester City-Wide Schools Project
Manchester, NH
Gilbane Project No. 11-3387-000
Manchester Resident Report – March 17, 2006

Dear Sirs/Madam:

Attached is our resident requirement report for the Manchester City-Wide Schools Project which includes reported data through 03/17/06.

Page 1 includes monthly detail of subcontractors reported data. Please note that if any field is "blank", either the data is as yet unreported or the subcontractor has not yet begun work. If the subcontractor is "highlighted", they have completed their work and we have closed their contract. Page 2 is a summary by subcontractor of their goals vs. actual performance with the overall job percentage totals reported at the bottom.

Should you have any questions regarding this submittal, please do not hesitate to contact me at 603-644-3313 ext. 209.

Regards,

Robert N. Richer
Project Accountant

Enclosures



Manchester City-Wide Schools Project - Gilbane Job #11-3387-000									
*Reported Residency Data									
As of March 17, 2006									
Total Hours vs. Manchester Resident Hours									
	Jan-06 Resident Hours	Jan-06 Total Hours	Feb-06 Resident Hours	Feb-06 Total Hours	Mar-06 Resident Hours	Mar-06 Total Hours	To Date Resident Hours	To Date Total Hours	
Hayward Baker							69.50	1,514.00	
Francis Harvey & Sons	0.00	0.00	0.00	34.00			10,967.00	42,565.00	
Allan Industries	2,202.50	3,515.50	1,521.00	2,331.00			73,563.00	112,733.00	
HCI Craftsmen							20.50	27.50	
Hampshire Fire Protection							7,964.00	27,789.95	
Interstate Electric	3.00	63.00	31.00	453.50			25,058.00	85,413.50	
ACT Abatement							4.00	3,413.00	
A & E Flooring							1,781.50	6,369.75	
Essex Newbury & Sub							0.00	10,117.50	
George R. Cairns & Subs.	0.00	20.50	0.00	24.00			3,384.00	21,721.50	
C.P. Blouin	332.00	1,303.00	160.00	576.50			16,487.65	76,067.25	
Consolidated Electric	0.00	201.00					598.00	26,089.00	
American Steel	0.00	104.50	0.00	32.00			0.00	4,841.50	
Iaccarino & Sons							32.00	103.00	
Northern Plaster Works							0.00	2,292.00	
Francis H. Maroney	0.00	115.50	0.00	343.50			7,916.00	64,742.00	
Johnson Controls, Inc.	0.00	349.00					726.00	5,721.50	
Youngblood Co., Inc.	0.00	25.00	0.00	0.00			6,782.50	20,177.00	
Novel Iron Works, Inc.							0.00	14,951.50	
Northeast Masonry, Inc.							350.50	8,178.50	
King Painting							1,620.00	72,692.00	
Premier Caulking							180.50	521.00	
Kel Rick Construction	0.00	107.00	0.00	7.00			5,180.50	67,744.55	
Skyline Roofing	66.00	79.00	32.00	32.00			18,437.90	31,248.50	
New Hampshire Glass	22.50	198.50					2,012.50	17,414.00	



Manchester Public
School Facilities
Improvement Project

DMJM

AN AECOM COMPANY
Project Office

222 South Jewett Street · Manchester, NH 03103
T 603.644.0410 · F 603.644.0411

Stateline Acoustical Ceilings	78.00	104.00					1,781.00	5,425.50
Chamberlain Companies, Inc.							188.00	353.00
Pine State Elevator							0.00	1,936.50
Hate to Paint/Stain?							2,434.00	2,901.00
Dec-Tam Corporation							70.00	7,892.50
Twin Brooks Environmental							0.00	0.00
Major Theatre Equipment							0.00	1,135.00
Air Quality Experts, Inc.							0.00	3,088.75
ABC Flooring Specialists							0.00	366.25
Tucker Library Interiors							0.00	323.85
American Sport Floors							0.00	3,229.50
Northeast Interior Systems	0.00	0.00	3.00	3.00			935.00	2,293.00
Pitcher Associates							1,162.50	2,499.50
Ahern Painting Co., Inc.							617.00	3,291.50
Allegheny Contract Flooring	0.00	0.00	0.00	0.00			4,565.00	5,461.00
Eckhardt & Johnson							4,247.00	11,331.00
F.A. Gray, Inc.	0.00	106.75	0.00	200.00			665.50	6,153.75
Robert H. Lord							108.00	108.00
Granite State Acoustics	82.00	229.00					4,418.50	6,781.50
Material Handling Sales							0.00	677.00
E.S. Boulos							768.50	1,839.50
Merrimac Tile Company							96.00	633.00
Raynor Door Authority							68.75	340.25
Gorman-Thomas, Inc.							202.50	1,560.50
Monthly Totals	2,786.00	6,521.25	1,747.00	4,036.50	0.00	0.00	205,462.80	794,069.35
Total Manchester Hrs.								
Total Labor Hours								
% of Manchester Hours								
* Blank Field Equals No Data Reported That Month								
Highlighted Subcontractors are Closed Out								



Manchester City-Wide Schools Project - Gilbane Job #11-3387-000

Goals Vs. Actual Percentage Schedule Of Reported Hours

As of March 17, 2006

	<u>CUMULATIVE MANCHESTER HRS</u>	<u>CUMULATIVE TOTAL HOURS</u>	<u>GOAL PERCENTAGE MANCHESTER HOURS</u>	<u>ACTUAL PERCENTAGE MANCHESTER HOURS</u>
Hayward Baker	69.50	1,514.00	5.00%	4.59%
Francis Harvey & Sons	10,967.00	42,565.00	15.00%	25.77%
Allan Industries	73,563.00	112,733.00	0.00%	65.25%
HCI Craftsmen	20.50	27.50	50.00%	74.55%
Hampshire Fire Protection	7,964.00	27,789.95	10.00%	28.66%
Interstate Electric	25,058.00	85,413.50	5.00%	29.34%
ACT Abatement	4.00	3,413.00	0.00%	0.12%
A & E Flooring	1,781.50	6,369.75	2.00%	27.97%
Essex Newbury	0.00	10,117.50	0.00%	0.00%
George R. Cairns	3,384.00	21,721.50	5.00%	15.58%
C.P. Blouin	16,487.65	76,067.25	20.00%	21.68%
Consolidated Electric	598.00	26,089.00	5.00%	2.29%
American Steele	0.00	4,841.50	0.00%	0.00%
Iaccarino & Sons	32.00	103.00	0.00%	31.07%
Northern Plaster Works	0.00	2,292.00	0.00%	0.00%
Francis H. Maroney	7,916.00	64,742.00	15.00%	12.23%
Johnson Controls, Inc.	726.00	5,721.50	50.00%	12.69%
Youngblood Co., Inc.	6,782.50	20,177.00	15.00%	33.62%
Novel Iron Works, Inc.	0.00	14,951.50	0.00%	0.00%
Northeast Masonry	350.50	8,178.50	5.00%	4.29%
King Painting	1,620.00	72,692.00	10.00%	2.23%
Premier Caulking	180.50	521.00	0.00%	34.64%
Kel-Rick Construction	5,180.50	67,744.55	5.00%	7.65%
Skyline Roofing	18,437.90	31,248.50	10.00%	59.00%
New Hampshire Glass	2,012.50	17,414.00	15.00%	11.56%



Manchester Public
School Facilities
Improvement Project

DMJM

AN AECOM COMPANY
Project Office

222 South Jewett Street · Manchester, NH 03103
T 603.644.0410 · F 603.644.0411

Stateline Acoustical Ceilings	1,781.00	5,425.50	0.00%	32.83%
Chamberlain Companies	188.00	353.00	5.00%	53.26%
Pine State Elevator	0.00	1,936.50	0.00%	0.00%
Hate to Paint/Stain?	2,434.00	2,901.00	80.00%	83.90%
Dec-Tam Corporation	70.00	7,892.50	0.00%	0.89%
Twin Brooks Environmental	0.00	0.00	0.00%	
Major Theatre Equipment, Inc.	0.00	1,135.00	0.00%	0.00%
Air Quality Experts, Inc.	0.00	3,088.75	0.00%	0.00%
ABC Flooring Specialists	0.00	366.25	10.00%	0.00%
Tucker Library Interiors	0.00	323.85	0.00%	0.00%
American Sport Floors	0.00	3,229.50	0.00%	0.00%
Northeast Interior Systems	935.00	2,293.00	0.00%	40.78%
Pitcher Associates	1,162.50	2,499.50	20.00%	46.51%
Ahern Painting Co., Inc.	617.00	3,291.50	0.00%	18.75%
Allegheny Contract Flooring	4,565.00	5,461.00	0.00%	83.59%
Eckhardt & Johnson	4,247.00	11,331.00	0.00%	37.48%
F.A. Gray, Inc.	665.50	6,153.75	0.00%	10.81%
Robert H. Lord	108.00	108.00	0.00%	100.00%
Granite State Acoustics	4,418.50	6,781.50	0.00%	65.16%
Material Handling Sales	0.00	677.00	0.00%	0.00%
E.S. Boulos	768.50	1,839.50	0.00%	41.78%
Merrimac Tile Company	96.00	633.00	0.00%	15.17%
Raynor Door Authority	68.75	340.25	0.00%	20.21%
Gorman-Thomas, Inc.	202.50	1,560.50	0.00%	12.98%
TOTALS	205,462.80	794,069.35		
OVERALL PERCENTAGE	25.87%			

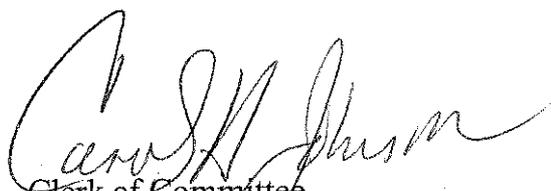
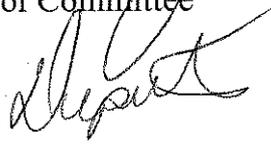
K

To the Board of Mayor and Aldermen of the City of Manchester:

The Committee on Joint School Buildings respectfully advises, after due and careful consideration, that it has accepted the financial report as of March 2006 for the design-build school improvement program, and is forwarding same to the Board for informational purposes.

(School Committee Members Herbert, Beaudry, Gelinas and Alderman Roy voted yea; Aldermen Thibault and Forest were absent.)

Respectfully submitted,


Clerk of Committee


JOINT SCHOOL BUILDING COMMITTEE

HIGHWAY DEPARTMENT / PROJECT FINANCIAL REPORT

DESIGN/BUILD/FINANCE SCHOOL IMPROVEMENT PROGRAM - Project #310303

23 Mar-06

BUDGET
109,247,719

FUNDING	SOURCE:	Bond
FY03 CIP	School Revenue Bond	\$101,410,000
FY03 CIP	Gen.Obligation Bond	\$3,590,000
FY03 CIP	Earned Interest	\$3,995,000
FY05	School Admin.Funding	\$252,719

AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
INSURANCE & LEGAL					
Arthur J. Gallagher & Co.					
Insurance Administrative & Broker Services	\$250,000.00	\$15,000.00	94%	\$235,000.00	
Primary Insurance of \$25,000,000	\$265,000.00	\$0.00	100%	\$265,000.00	
Excess Insurance of \$25,000,000	\$130,000.00	\$0.00	100%	\$130,000.00	
Liberty Mutual Insurance Company					
OCIP Premiums	\$1,479,523.00	\$0.00	100%	\$1,479,523.00	
Workmen's Compensation Premium	\$25,000.00	\$0.00	100%	\$25,000.00	
OCIP Loss Fund	\$286,812.35	\$92,116.51	68%	\$194,695.84	
Fernando Insurance - CHS Statue Insure	\$7,500.00	\$0.00	100%	\$7,500.00	
Fernando Insurance - Builders Risk Insurance	\$26,080.00	\$0.00	100%	\$26,080.00	
Ropes & Gray - Consultant Services	\$138,321.64	\$0.00	100%	\$138,321.64	
Albert Risk Management Consultants - OCIP	\$2,217.75	\$0.00	100%	\$2,217.75	
Insurance & Legal To Date	\$2,610,454.74				
PROGRAM MANAGEMENT					
Program Management Services					
DMJM H&N	\$3,116,000.00	\$392,590.27	87%	\$2,723,409.73	
OTHER EXPENSES					
Information Systems - Computer equipment & Remote Serv	\$1,009.95	\$0.00	100%	\$1,009.95	
PSNH - West HS 3Phase High Voltage Install	\$5,000.00	\$0.00	100%	\$5,000.00	
PSNH - Central HS 3Phase Primary & Transformer	\$15,205.99	\$0.00	100%	\$15,205.99	
Seacoast Diversified - West HS Strip lead paint	\$4,920.00	\$0.00	100%	\$4,920.00	
CED TwinState - Smyth,Jewet,Gossler Light Fixtures	\$2,815.57	\$0.00	100%	\$2,815.57	
Building Permits	\$753,187.65	\$0.00	100%	\$753,187.65	
United Oil Recovery -Remove oil from CHS tank	\$2,761.25	\$0.00	100%	\$2,761.25	
RPF Associates, Inc. - Dust Settling Testing	\$1,772.50	\$0.00	100%	\$1,772.50	
RPF Associates, Inc. - Lead Paint Testing	\$1,156.24	\$0.00	100%	\$1,156.24	
Alpha Asbestos - Lead Paint Removal West HS Railings	\$2,450.00	\$0.00	100%	\$2,450.00	
Alarmax - Smoke Detectors for Webster	\$669.29	\$0.00	100%	\$669.29	
Highway Dept. - Pavement Patching @ Webster	\$1,975.46	\$0.00	100%	\$1,975.46	
WW Grainger - Portable Blowers for Hillside/Southside Shel	\$809.56	\$0.00	100%	\$809.56	
Century Mechanical - Southside Shelter Exhaust Fans	\$894.31	\$0.00	100%	\$894.31	
Foley & Buhl Engineering - Hallsville Assessment	\$3,800.00	\$0.00	100%	\$3,800.00	
Damon Insulation Co. - Insulate Rain Leader Southside	\$1,950.00	\$0.00	100%	\$1,950.00	
Alpha Asbestos - Hang Plastic Southside Shelter	\$1,475.00	\$0.00	100%	\$1,475.00	
RPF Associates - Memorial Asbestos Sampling	\$496.00	\$0.00	100%	\$496.00	
RPF Associates - Beech Dust Settling testing	\$3,349.00	\$0.00	100%	\$3,349.00	
Scott Lawson - Beech St. Abatement Consultant	\$1,660.25	\$0.00	100%	\$1,660.25	
Alpha Asbestos - Classical ACM Floor Core samples	\$2,175.00	\$2,175.00	0%		
Wood Science Specialists - CHS-C Flooring	\$2,000.00	\$2,000.00	0%		
Other Expenses To Date	\$811,533.02				



AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
Design & Construction Services					
Gilbane Building Company - Base Contract	\$94,900,200.00	\$2,621,617.63	97%	\$92,278,582.37	\$4,906,007.67
Change Orders					
CO#1: Wall System Rev	\$0.00				
CO#2: Cable Reroute	\$0.00				
CO#3: Gym Floor Lines	\$0.00				
CO#4: Jewett Repainting	\$0.00				
CO#5: Middle School Structure	\$0.00				
CO#6: Rebuild Chimneys	\$0.00				
CO#7: Architectural, Painting & Carpentry Changes	\$0.00				
CO#8: CHS-PA Refinish Auditorium Flooring	\$27,648.00				
CO#9: MHS Stage Rigging and WHS Furniture Move	\$0.00				
CO#10: Furniture Move at Central	\$12,550.00				
CO#11: HSMS Unsuitable Soils & EBU Rewiring	\$32,724.20				
CO#12 Hillside/Southside MS Stairs & Addition Bathrooms	\$325,453.00				
CO#13 Central Intercom/Webster Ceilings	\$16,352.00				
CO#14 Hazmat Removal	\$848,864.12				
CO#15 CHS Bleachers & New Divider	\$187,543.58				
CO#15 WHS Lockers	\$102,600.00				
CO#15 WHS Consumer Science Room	\$52,488.24				
CO#15 Southside Restore Bleacher Integrity	\$3,888.00				
CO#16 CHS Consumer Science Upgrade	\$81,861.20				
CO#16 CHS, Parkside Changes	\$7,336.00				
CO#16 Weston Additional Painting	\$37,130.00				
CO#17 CHS, WHS, McDonough, Bakerville, HGF, Pk-V	\$102,150.00				
CO#18 MHS, Beech and West Various Changes	\$7,865.00				
CO#19 MHS, WHS, Hillside, Southside, Hallsville, NW, MST	\$97,236.48				
CO#20 MHS, CHS, Hillside, Southside, Beech	\$93,005.00				
CO#21 MHS, CHS, WHS, Hillside, McDonough, Hallsville, MST	\$78,581.94				
Future: MHS Consumer Science Upgrade	\$111,372.00				
New Guaranteed Maximum Price (GMP)	\$97,126,848.76				
		\$60,000.00			
			School District Funding per 6/30/04 MSD Authorization of \$60,000 and \$51,372 FF&E Below		
Program FF&E	\$2,000,000.00				
MHS - Consumer Science Upgrade (And \$60M by MSD)	\$51,372.00	\$51,372.00	0%		
WB Mason - Hillside - Administration	\$44,242.23	\$0.00	100%	\$44,242.23	
WB Mason - Hillside - Classrooms	\$70,195.67	\$0.00	100%	\$70,195.67	
WB Mason - Southside - Administration	\$41,001.89	\$0.00	100%	\$41,001.89	
WB Mason - Southside - Classroom	\$69,325.14	\$0.00	100%	\$69,325.14	
WB Mason - West HS - Administration	\$60,284.88	\$0.00	100%	\$60,284.88	
WB Mason - West HS - Classrooms	\$39,720.54	\$0.00	100%	\$39,720.54	
WB Mason - Central HS - Administration	\$141,151.24	\$0.00	100%	\$141,151.24	
WB Mason - Central HS - Classroom	\$68,362.75	\$0.10	100%	\$68,362.65	
WB Mason - Memorial HS - Classroom	\$98,365.68	\$0.00	100%	\$98,365.68	
WB Mason - Memorial HS - Administration	\$24,948.66	\$0.00	100%	\$24,948.66	
School Furnishings - Cafeteria Tables	\$210,231.10	\$0.00	100%	\$210,231.10	
Central HS - Furniture Move CO#10	\$12,550.00	\$0.00	100%	\$12,550.00	
Union Leader - Central HS - Ad Sidewalk Plow Inv.To Bid	\$65.61	\$0.00	100%	\$65.61	
Howard P. Fairfield - Central HS - Sidewalk Plow	\$71,660.00	\$0.00	100%	\$71,660.00	
Aramark-CHS,MHS,Southside,Hillside - Entrance Mats	\$10,576.23	\$0.00	100%	\$10,576.23	
School District- Reimburse for CHS Portable Bleachers	\$11,700.00	\$0.00	100%	\$11,700.00	
Convergent Media Systems - High School Class TV's	\$46,510.00	\$19,840.00	57%	\$26,670.00	
Aramark - Floor Machines/Carpet Extractor for additions	\$78,832.00	\$0.00	100%	\$78,832.00	
Ice House Refrigeration - Central Ice Maker	\$2,305.00	\$0.00	100%	\$2,305.00	
Telephone Technologies- MHS & Southside Portables	\$10,166.00	\$0.00	100%	\$10,166.00	
Telephone Technologies- CHS/Hillside/Gr.Acres Portable Co	\$3,020.00	\$0.00	100%	\$3,020.00	
Interstate Electric - CHS Portable Disconnect FA	\$518.00	\$0.00	100%	\$518.00	
BK Systems - Gr.Acres/Hillside Disconnect FA	\$1,859.00	\$0.00	100%	\$1,859.00	
GA Laflamme -Gr.Acres Power Portable/Wire FA System	\$11,212.89	\$0.00	100%	\$11,212.89	
Mr. Fix-It - Gr.Acres & Hillside Portable Ramps	\$4,990.00	\$0.00	100%	\$4,990.00	
Paul Cloutier - Gr. Acres Portable Sewer,Water,Paving	\$11,000.00	\$0.00	100%	\$11,000.00	
Century Mechanical - Gr.Acres Portable Plumbing Install	\$7,225.00	\$0.00	100%	\$7,225.00	
Information Systems - Printer ,Server & Software	\$20,290.74	\$0.00	100%	\$20,290.74	

DESIGN BUILD PROJECT - PAGE 3 OF 4

AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
Hillyard - Central Safety Cabinets	\$5,025.00	\$0.00	100%	\$5,025.00	
School District - Reimburse Central HS Appliances	\$3,873.91	\$0.00	100%	\$3,873.91	
Pelmac-Gossler Intercom/MHS & Southside Port. Disconnect	\$462.50	\$0.00	100%	\$462.50	
Perkins - Central HS Sterilizer	\$7,609.00	\$0.00	100%	\$7,609.00	
Wards Natural Science -CHS,Southside,Hillside Science Eq	\$69,130.44	\$6,351.52	91%	\$62,778.92	
Conway Office - Six Copiers	\$83,995.00	\$0.00	100%	\$83,995.00	
Barnstead International - Central HS Distillers	\$9,965.84	\$0.00	100%	\$9,965.84	
Alert Scientific Inc - Central Distiller Installation	\$1,325.00	\$0.00	100%	\$1,325.00	
Decker Inc. - School Floor Savers	\$39,705.02	\$0.00	100%	\$39,705.02	
Delta Education - Central Science Equipment	\$320.38	\$0.00	100%	\$320.38	
Educational Innovations - Central Science Equipment	\$119.19	\$0.00	100%	\$119.19	
Frey Scientific - Hillside & Southside Science Equipment	\$3,490.56	\$0.00	100%	\$3,490.56	
J.Sallese & Sons - Memorial Locker Repairs	\$13,420.00	\$0.00	100%	\$13,420.00	
Nasco - Memorial Art Tables	\$4,744.00	\$0.00	100%	\$4,744.00	
Pasco - Central Science Equipment	\$6,594.27	\$0.00	100%	\$6,594.27	
Sargent-Welch - CHS, MHS & Southside Science Equip.	\$40,810.09	\$3,928.83	90%	\$36,881.26	
Schiavi-Portable Move Hillside,Gr.Acres,Southside&MHS	\$39,354.97	\$0.00	100%	\$39,354.97	
SK Boreal Lab - Central & Southside Science Equipment	\$4,306.59	\$0.00	100%	\$4,306.59	
OfficeMax - Hillside & Southside Projectors	\$1,598.00	\$0.00	100%	\$1,598.00	
Tice Associates - Southside Microscopes	\$9,900.00	\$0.00	100%	\$9,900.00	
Vernier Software & Tech. - Central Science Equipment	\$11,598.23	\$0.00	100%	\$11,598.23	
School Furnishings - McDonough Cafeteria Tables	\$29,100.60	\$0.00	100%	\$29,100.60	
JR Pepper Electric - Reinstall Light Poles MHS Rear	\$7,472.00	\$0.00	100%	\$7,472.00	
Highway-Southside Extend Pkg.Lot&Curb&Remove Decks	\$6,793.67	\$0.00	100%	\$6,793.67	
Home Depot - 4" Lever caps for Portable capoffs	\$15.92	\$0.00	100%	\$15.92	
Evans Line Constructio - Southside Remove transformers	\$2,000.00	\$0.00	100%	\$2,000.00	
Bio-Rad Laboratories - MHS Electrophoresis Station	\$2,371.27	\$0.00	100%	\$2,371.27	
Carolina Biology - MHS Science Equipment	\$6,131.69	\$579.23	91%	\$5,552.46	
Nasco - CHS Art Tables	\$8,364.20	\$8,364.20	0%		
Flinn Scientific - MHS Science Equipment	\$46,731.73	\$2,639.80	94%	\$44,091.93	
Southern NH Univ. - CHS Basketball Facility Rental 5x	\$4,050.00	\$0.00	100%	\$4,050.00	
Williams Communications - Beech Intercom System	\$37,839.00	\$0.00	100%	\$37,839.00	
Williams Communications - Parkside Ceiling Speakers	\$3,235.00	\$3,235.00	0%		
WB Mason - Memorial	\$4,015.10	\$4,015.10	0%		
WB Mason - Central	\$7,543.79	\$0.00	100%	\$7,543.79	
WB Mason - Bakersville	\$14,698.19	\$0.00	100%	\$14,698.19	
WB Mason - Beech	\$11,873.47	\$0.00	100%	\$11,873.47	
WB Mason - Green Acres	\$14,306.41	\$0.00	100%	\$14,306.41	
WB Mason - Gossler	\$3,816.40	\$0.00	100%	\$3,816.40	
WB Mason - Hallsville	\$11,208.76	\$0.00	100%	\$11,208.76	
WB Mason - Highland Goffes Falls	\$15,857.85	\$0.00	100%	\$15,857.85	
WB Mason - Jewett	\$3,104.02	\$0.00	100%	\$3,104.02	
WB Mason - McDonough	\$6,143.76	\$0.00	100%	\$6,143.76	
WB Mason - Northwest	\$2,707.09	\$0.00	100%	\$2,707.09	
WB Mason - Parker-Varney	\$17,030.40	\$0.00	100%	\$17,030.40	
WB Mason - Smyth	\$12,501.50	\$958.85	92%	\$11,542.65	
WB Mason - Webster	\$15,776.14	\$0.00	100%	\$15,776.14	
WB Mason - Weston	\$17,626.68	\$0.00	100%	\$17,626.68	
WB Mason - Wilson	\$6,617.93	\$0.00	100%	\$6,617.93	
Apple Computer - Central 6 eMacs/6 HP All-in-One	\$5,669.10	\$5,669.10	0%		
Stateline Sports - Southside & Parkside Volleyball Stands	\$6,100.00	\$6,100.00	0%		
Wenger - Hillside Choir Risers	\$8,395.00	\$8,395.00	0%		
Doty & Sons - Concrete Receptacles	\$30,000.00	\$30,000.00	0%		
WB Mason - Hillside Storage cabinets/Coat trees	\$3,585.06	\$2,955.15	18%	\$629.91	
WB Mason - Southside Storage cabinets/Coat rack	\$2,767.85	\$2,417.85	13%	\$350.00	
Famous Lockers - Memorial Football Lockers	\$14,050.00	\$14,050.00	0%		
Highway Dept. - Southside Repave Parking Lot	\$13,521.15	\$0.00	100%	\$13,521.15	
Traffic Dept. - Post Signs & Stripe Parking Lot	\$1,294.41	\$0.00	100%	\$1,294.41	
Highway Dept. - Hillside Excavate Waterline & Pave Portabl	\$276.51	\$0.00	100%	\$276.51	
Penney Fence - Southside Guardrail Relocation	\$1,300.00	\$1,300.00	0%		

DESIGN BUILD PROJECT - PAGE 4 OF 4

AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
DRG Construction - Install white boards in grade schools	\$6,125.00	\$2,330.00	62%	\$3,795.00	K
WB Mason - Memorial 5 Shelves	\$1,225.00	\$1,225.00	0%		
WB Mason-Nurse panels CHS,WHS,MHS,Southside,Hillside	\$375.00	\$375.00	0%		
Balance for Future FF&E		\$5,353.11			
<i>Total FF&E Encumbered & Balance</i>	<i>\$2,000,000.00</i>	<i>\$181,454.84</i>			
CONTINGENCY					
Contingency/JSBC Approved Expenses					
\$5,650,000.00					
Parker-Varney & Highland Wall Designs\$155,000 - JSBC 5/11/2005	\$0.00				
	\$0.00	\$0.00	100%	\$4,860.00	
Mountainside Insulation - McDonough Insulate 27 ClsRms	\$4,860.00	\$0.00	100%	\$6,518.47	
Memorial - Guardrail Relocation(PennyFence) Pave (Hwy)	\$6,518.47	\$0.00	100%	\$12,215.00	
C&M Engineering - Beech Fire Alarm Expansion	\$12,215.00	\$0.00	100%	\$168.41	
Union Leader - Beech FA Bid Invitation	\$343.41	\$175.00	49%	\$48.60	
Spillers Graphics - Beech FA Plans	\$90.36	\$41.76	54%	\$6,000.00	
Beech - Fire Alarm Upgrade	\$115,000.00	\$115,000.00	0%		
Foley Buhl Roberts - Hallsville Roof Structure Evaluation	\$29,800.00	\$23,800.00	20%		
Contingency/ Change Order Number & Amounts					
CO#11: HSMS Unsuitable Soils & EBU Rewiring JSBC	\$32,724.20	\$32,724.20			
CO #12 Hillside/Southside MS Stairs JSBC 11/25/04	\$325,453.00	\$325,453.00			
CO#13: Central Intercom/Webster Acoustical Ceiling	\$16,352.00	\$16,352.00			
CO#14: Hazmat Removal JSBC 3/22/05	\$848,864.12	\$848,864.12			
CO#15 CHS Bleacher/WHS Locker/Southside Bleacher	\$294,031.58	\$294,031.58			
CO#16 CHS & Parkside Changes & Weston Painting Weston	\$44,466.00	\$44,466.00			
CO#17 CHS, WHS, McDonough,Bakerville,HGF,Pk-Varn	\$102,150.00	\$102,150.00			
CO#18 MHS, Beech and West Various Changes	\$7,865.00	\$7,865.00			
CO#19 MHS,WHS,Hillside,Southside,Hallsville,NW,MST	\$97,236.48	\$97,236.48			
CO#20 MHS, CHS, Hillside, Southside, Beech	\$93,005.00	\$93,005.00			
CO#21 MHS,CHS,WHS,Hillside,McDonough,Hallsville,MST	\$78,581.94	\$78,581.94			
Balance for Future Contingency Allocations		\$3,540,443.44			
<i>Contingency Authorized to Date</i>	<i>\$2,109,556.56</i>	<i>\$5,620,189.52</i>		<i>\$29,810.48</i>	

JSBC APPROVED CONTINGENCY BALANCE	\$3,540,443.44		
UNENCUMBERED PROJECT FUNDS	\$99,531.24		
ENCUMBERED/EXPENDED TOTAL	\$109,148,187.76	\$8,987,143.77	\$100,161,043.99
TOTAL	\$109,247,719.00		

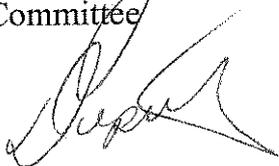
L

To the Board of Mayor and Aldermen of the City of Manchester:

The Committee on Joint School Buildings respectfully advises, after due and careful consideration, that it has approved the payment of \$14,124 from contingency to Pelmac Industries for upgrades, repairs and reconfigurations to various school security systems as a result of the design-build project.

(School Committee Members Herbert, Beaudry, Gelinas and Alderman Roy voted yea; Aldermen Thibault and Forest were absent.)

Respectfully submitted,


Clerk of Committee


Committee on Joint School Bldgs
3/28/06

MANCHESTER SCHOOL DISTRICT

TITLE: Pelmac/Channel One Invoices

BUILDING & SITES COMMITTEE MEETING OF: March 27, 2006

ACTION: X CONSENT _____ INFORMATION _____

SIGNATURE REQUIRED _____ ORIGINAL ATTACHED _____

BACKGROUND

The attached schedule details invoices received from Pelmac Industries for upgrades, repairs, and reconfiguration of school security systems resulting from the Design/Build project. As this work was not contracted through, or approved by, Gilbane, we are requesting utilization of a portion of the Design/Build contingency fund be utilized for these items. Also included on the attached schedule is an amount due Convergent Media Systems for mobile carts for Channel One television sets. Design/Build scope comprehended a 19" wall mounted television set. Wall brackets were installed for these 19" sets. Unfortunately, Channel One no longer manufactures 19" sets. Channel One provided 27" sets and mobile carts were ordered to hold 27" sets. The 27" sets were donated by Channel One.

FISCAL IMPLICATIONS:

As set forth on the attached schedule.

(Fiscal verification: WES)

RECOMMENDATION:

It is recommended that the Building and Sites Committee approve utilization of Design/Build contingency for these items.

Presented by:

Prepared by:

Arthur Beaudry
Arthur Beaudry, Chairman
Building & Sites Committee

William E. Sanders
William E. Sanders
Chief Financial Officer

Michael Ludwell
Michael Ludwell, Ph.D.
Superintendent of Schools

SCHEDULE OF INVOICES

Pelmac Invoices

<u>Invoice #</u>	<u>Description</u>	<u>Amount</u>
39584	Central: Troubleshoot LX Bus Wire	\$1,258.00
39623	Central: Troubleshoot Zone Malfunctions	1,120.00
39630	Central: Keypad Addition	2,471.00
39631	Central: Keypad Upgrade	1,276.00
39632	Central: Keypad Relocation	690.00
39633	Central: Entrance Gate Contact	122.00
39634	Central: Keypad Relocation	610.00
39635	Central: Keypad Relocation	1,070.00
39636	Central: Keypad Relocation	1,271.00
39637	Central: Keypad Upgrade	2,233.00
39638	Central: Keypad Addition	1,221.00
39639	Central: Keypad Relocation	<u>782.00</u>
TOTAL PELMAC		<u>\$14,124.00</u>
Convergent Cart Invoice (See attached invoice)		<u>19,840.00</u>
TOTAL		<u>\$33,964.00</u>

cutting of wires

ASST with convergent

To the Board of Mayor and Aldermen of the City of Manchester:

The Committee on Joint School Buildings respectfully advises, after due and careful consideration, that it has approved the following change orders for Beech Street elementary school, and is forwarding same to the Board for informational purposes:

- \$24,377 for resilient stair treads and landings in the four stairways;
- \$24,378 for new bleachers; and
- \$16,373 for a new metal sign and aluminum storefront at the entrance.

(School Committee Members Herbert, Beaudry, Gelinas and Alderman Roy voted yea; Aldermen Thibault and Forest were absent.)

Respectfully submitted,

Clerk of Committee



The Committee on Joint School Buildings respectfully advises, after due and careful consideration, that it has approved the following change orders for Beech Street elementary school, and is forwarding same to the Board for informational purposes:

- \$24,377 for resilient stair treads and landings in the four stairways;
- \$24,378 for new bleachers; and
- \$16,373 for a new metal sign and aluminum storefront at the entrance.

(School Committee Members Herbert, Beaudry, Gelinas and Alderman Roy voted yea; Aldermen Thibault and Forest were absent.)

Respectfully submitted,

Clerk of Committee

GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

PROJECT NAME: Beech Street Elementary School
OWNER: City of Manchester Dept of Public Works
ADDRESS: 227 Maple Street
 Manchester, NH 03103

Manchester Public
 School Facilities
 Improvement Project
 JAN 06 2006

PROJECT NO: 113387310
CCA NO: 310080
DATE OF ISSUANCE: 1/05/06
ORIGINATOR: GILBANE
 BUILDING
 COMPANY

ARCHITECT: Lavallee/Brensinger Architects
 Received
 Program Management

In order to expedite the work and avoid delays in the Work which will affect Contract Sum and/or Contract Time, the Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work.

Upon Owner approval, GILBANE BUILDING COMPANY will proceed with the Work promptly.

Costs as incurred are in addition to the current contract Sum and will be invoiced and paid on a monthly basis and identified as separate items within the requisition. Final cost of the Work involved and change in Sum and Time (if any) will be submitted for inclusion in a final Change Order adjusting the Contract Sum and/or Time.

DEFINITION: Provide all labor, materials, equipment, and service needed to furnish and install rubber treads at 4 stairs as well as landings. Work also includes vinyl base at stairs.

ATTACHMENTS:
 Merrimac tile back-up with Gilbane Summary sheet of costs.

FINAL

The following information is provided by GILBANE BUILDING COMPANY.

Method of determining change in Contract:

Guaranteed Maximum Price
 Cost Plus Fee
 Unit Price
 Lump Sum
 Other

Change In Contract Sum	
Dollar Amount:	24,377.00
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	<input type="checkbox"/> Time and Material

Change In Contract time	
Time(Days):	0
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	

CR No.	Description	Cost Code	Contractor	Dollar Amount
310080	threshold @ str S02	10808700	HCI/Craftsmen	150.00
	Resilient Flooring	10909300	Merrimac Tile Company Inc	21,012.00
	vinyl base material	10909300	Merrimac Tile Company Inc	300.00
	Paint touch-up	10909900	Gray FA Inc	675.00
	Dumpsters	33717650	MA Waste Systems, LLC.	425.00
	Fee	99999900	Gilbane	1,815.00
			CR # 310080 Total	24,377.00
			CCA Total	24,377.00

GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

Owner: _____ Date: _____
City of Manchester Dept of Public Works
Company: Ken M Foley Date: 1/5/06
GILBANE BUILDING COMPANY

Distribution: Owner GILBANE BUILDING COMPANY
 CR File CCA File Other

GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

PROJECT NAME: Beech Street Elementary School
OWNER: City of Manchester Dept of Public Works
ADDRESS: 227 Maple Street
 Manchester, NH 03103

School Facilities
Improvement Project

OCT 31 2005

Received
Program Management

PROJECT NO: 113387310
CCA NO: 310065
DATE OF ISSUANCE: 10/28/05
ORIGINATOR: GILBANE BUILDING COMPANY

ARCHITECT: Lavallee/Brensinger Architects

In order to expedite the work and avoid delays in the Work which will affect Contract Sum and/or Contract Time, the Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work.

Upon Owner approval, GILBANE BUILDING COMPANY will proceed with the Work promptly.

Costs as incurred are in addition to the current contract Sum and will be invoiced and paid on a monthly basis and identified as separate items within the requisition. Final cost of the Work involved and change in Sum and Time (if any) will be submitted for inclusion in a final Change Order adjusting the Contract Sum and/or Time.

DEFINITION: Provide all labor, materials, equipment, and service needed to replace existing bleachers with new 5 row units. PLEASE REFER TO LOADING CRITERIA PROVIDED FROM INTERKAL, PARTICULARLY WITH RESPECT TO THE SERVICE + DEAD WHEEL PRESSURE (PSI) CATEGORIES.

ATTACHMENTS:
Included

INITIAL

The following information is provided by GILBANE BUILDING COMPANY.

Method of determining change in Contract:

- Guaranteed Maximum Price Cost Plus Fee Unit Price Lump Sum Other

Change In Contract Sum	
Dollar Amount:	24,378.00
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	<input type="checkbox"/> Time and Material

Change In Contract time	
Time(Days):	0
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	

CR No.	Description	Cost Code	Contractor	Dollar Amount
310065	Demolition	10202000	Allan Industries Inc	2,526.00
	Equipment	11111100	CB Seating	20,046.00
	Fee	99999900	Gilbane	1,806.00
			CR # 310065 Total	24,378.00
			CCA Total	24,378.00

GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

Owner: _____ Date: _____

City of Manchester Dept of Public Works

Company: *Ken Foley* _____

Date: *10/28/05*

GILBANE BUILDING COMPANY

Distribution:

Owner
CR File

CCA File

GILBANE BUILDING COMPANY
Other

GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

Manchester, NH
School Facilities
Improvement Project

PROJECT NAME: Beech Street Elementary School
OWNER: City of Manchester Dept of Public Works
ADDRESS: 227 Maple Street
 Manchester, NH 03103

FEB 17 2006

PROJECT NO: 113387310
CCA NO: 310033R
DATE OF ISSUANCE: 2/16/06
ORIGINATOR: GILBANE BUILDING COMPANY

Received
Program Management

ARCHITECT: Lavallee/Brensinger Architects

Office

In order to expedite the work and avoid delays in the Work which will affect Contract Sum and/or Contract Time, the Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work.

Upon Owner approval, GILBANE BUILDING COMPANY will proceed with the Work promptly.

Costs as incurred are in addition to the current contract Sum and will be invoiced and paid on a monthly basis and identified as separate items within the requisition. Final cost of the Work involved and change in Sum and Time (if any) will be submitted for inclusion in a final Change Order adjusting the Contract Sum and/or Time.

DEFINITION: Provide all labor, materials, equipment, and service needed to replace metal canopy panels above main entrance and existing non-illuminated sign with similar product.

NOTE: WE WILL NEED 4 TO 5 WORKING DAYS TO COMPLETE THIS WORK. THEREFORE THIS PROPOSAL IS BASED ON PERFORMING THIS WORK IN THE SUMMER.

ATTACHMENTS:
Back-up from New Hampshire Glass and Barlo Sign.

INITIAL

The following information is provided by GILBANE BUILDING COMPANY.

Method of determining change in Contract:

- Guaranteed Maximum Price Cost Plus Fee Unit Price Lump Sum Other

Change In Contract Sum	
Dollar Amount:	16,373.00
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	<input type="checkbox"/> Time and Material

Change In Contract time	
Time(Days):	0
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	

CR No.	Description	Cost Code	Contractor	Dollar Amount
310033	Glass and Glazing	10808800	New Hampshire Glass Corp	9,600.00
	Specialties & Accessor	11010000	Barlo Signs	4,735.00
	Electrical	11616000	Consolidated Electrical Services	860.00
	Fee	99999900	Gilbane	1,178.00
			CR # 310033 Total	16,373.00
			CCA Total	16,373.00

GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

Owner: _____ Date: _____

City of Manchester Dept of Public Works

Company: Ken Joly Date: 2/16/05

GILBANE BUILDING COMPANY

Distribution: Owner GILBANE BUILDING COMPANY
 CR File CCA File Other

N

To the Board of Mayor and Aldermen of the City of Manchester:

The Committee on Joint School Buildings respectfully advises, after due and careful consideration, that it has approved change order #21, which consists of various contract changes, and is forwarding same to the Board for informational purposes.

(School Committee Members Herbert, Beaudry, Gelinas and Alderman Roy voted yea; Aldermen Thibault and Forest were absent.)

Respectfully submitted,


Clerk of Committee


CHANGE ORDER



Manchester Public
Utilities

CONTRACT FOR: Manchester City-Wide School Improvement Project
OWNER: City of Manchester Dept of Public Works
ADDRESS: 227 Maple Street
 Manchester, NH 03103

PROJECT NUMBER: 113387000
CHANGE ORDER NO: 21
DATE OF ISSUANCE: 01/18/06
SUBMITTED BY: Gilbane
CONTRACT DATED: 4/28/03

ARCHITECT: Lavallee/Brensinger Architects Program Management

JAN 10 2006
received

The Contract changes as follows:

Office

CCA/COR Number	Change Request	Change Request Description	Amount
100200	100200	Correct pre-existing slab elevation condition – Memorial High School.	18,583.94
110017	110017	Add Millwork/Casework in Preparation Rooms and Science Classrooms – Central High School.	13,930.00
110452	110452	Add hollow metal door frame, wood interior door – Central High School.	940.00
110478	110478	Paint gymnasium in James Building – Central High School	38,768.00
120190	120190	Emergency water clean-up due to activated sprinkler head – West High School	1,227.00
200171	200171	Repair student damage from 10/4/05 – Hillside Middle School	797.00
300114R2	300114R2	Insulate water main at four classrooms – McDonough Elementary School	3,512.00
410068	410068	Furnish and install additional duplex receptacles at first floor inner court area – Hallsville Elementary School	824.00
500022	500022	Install step down regulators at the four roof-top units – Manchester School of Technology	0.00

Signature of the Owner indicates agreement herewith, including any adjustment in the Contract Sum or the Contract Time

The original Guaranteed Maximum Price was	94,900,200.00
Net change by previously authorized and submitted Change Orders	2,036,694.82
Guaranteed Maximum Price prior to this Change Order	96,936,894.82
Guaranteed Maximum Price will be increased by this Change Order	78,581.94
The new Guaranteed Maximum Price including this Change Order will be	97,015,476.76
The Contract Time For Phase I Schools will be unchanged by	0 days
The Contract Time For Phase II Schools will be unchanged by	0 days
The date of Substantial Completion for Phase I School construction as of the date of this Change Order therefore is	08/28/05
The date of Substantial Completion for Phase II School construction as of the date of this Change Order therefore is	08/28/06

Owner:

[Signature]
City of Manchester Dept. of Highways

Date:

2-24-06

Manchester P.S. GP, LLC:

[Signature]

Date:

1/18/06

Distribution:

Owner CR File Gilbane CO File Other

GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

PROJECT NAME: Memorial High School SCHOOL PLUMBING Improvement Project
OWNER: City of Manchester Dept of Public Works
ADDRESS: 227 Maple Street
 Manchester, NH 03103

PROJECT NO: 113387100
CCA NO: 100200
DATE OF ISSUANCE: 12/16/05
ORIGINATOR: GILBANE BUILDING COMPANY

ARCHITECT: Lavallee/Brensinger Architects Received Program Management

DEC 19 2005

In order to expedite the work and avoid delays in the Work which will affect Contract Sum and/or Contract Time, the Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work.

Upon Owner approval, GILBANE BUILDING COMPANY will proceed with the Work promptly.

Costs as incurred are in addition to the current contract Sum and will be invoiced and paid on a monthly basis and identified as separate items within the requisition. Final cost of the Work involved and change in Sum and Time (if any) will be submitted for inclusion in a final Change Order adjusting the Contract Sum and/or Time.

DEFINITION:

The attached costs represent those associated with the attached structural upgrades required to correct a pre-existing slab elevation condition at the Northwest corner of the existing gymnasium

- ATTACHMENTS:**
- Scadd Invoice Dated 8-17-05
 - Interstate Electrical Invoice Dated 9-30-05
 - As-built Drawings Supplied to Gilbane - 3 section total
 - American Steel Fabricators Quote Dated 9-12-05
 - SK-9 Dated 8-16-05
 - Twin Brooks Environmental Dated 8-31-05
 - Harvey Quote Dated 9-1-05

RECEIVED
FINAL
 DEC 16 2005
GILBANE JOB
NO. 3387

The following information is provided by GILBANE BUILDING COMPANY.

Method of determining change in Contract:

- Guaranteed Maximum Price
 Cost Plus Fee
 Unit Price
 Lump Sum
 Other

<p style="text-align: center;">Change In Contract Sum</p> <p>Dollar Amount: 18,583.94</p> <p> <input type="checkbox"/> Fixed <input type="checkbox"/> Maximum <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> Time and Material </p>	<p style="text-align: center;">Change In Contract time</p> <p style="text-align: center;">Time(Days): 0</p> <p> <input type="checkbox"/> Fixed <input type="checkbox"/> Maximum <input checked="" type="checkbox"/> Estimated </p>
---	---

CR No.	Description	Cost Code	Contractor	Dollar Amount
				2,961.44
100200	Concrete Foundations-R	10303000	Harvey Francis & Sons Inc	11,381.00
	Structural Steel-Reno	10505200	American Steel Fabricators Inc	740.00
	Electrical-Reno	11616000	Interstate Electrical Services Corp	1,281.00
	Abatement	32717100	Twin Brooks Environmental	843.50
	Other Consultants/Part	33717785	SCADD, Inc.	1,377.00
	Fee	99999900	Gilbane	18,583.94
			CR # 100200 Total	18,583.94
			CCA Total	18,583.94

GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

Owner: John J. Quat Date: 12/22/05

Company: City of Manchester Dept of Public Works
Rene J. Fincice Date: 12/19/05
GILBANE BUILDING COMPANY

Distribution:

Owner
CR File

Architect
CCA File

GILBANE BUILDING COMPANY
Other

GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

PROJECT NAME: Central High School
OWNER: City of Manchester Dept of Public Works
ADDRESS: 227 Maple Street
 Manchester, NH 03103

PROJECT NO: 11338/110
CCA NO: 110017
DATE OF ISSUANCE: 11/28/05
ORIGINATOR: GILBANE BUILDING COMPANY

ARCHITECT: Lavallee/Brensinger Architects

Manchester Public School Facilities Improvement Project

NOV 30 2005
Received Program Management

In order to expedite the work and avoid delays in the Work which will affect Contract Sum and/or Contract Time, the Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work.

Upon Owner approval, GILBANE BUILDING COMPANY will proceed with the Work promptly.

Costs as incurred are in addition to the current contract Sum and will be invoiced and paid on a monthly basis and identified as separate items within the requisition. Final cost of the Work involved and change in Sum and Time (if any) will be submitted for inclusion in a final Change Order adjusting the Contract Sum and/or Time.

DEFINITION:
This Construction Change Authorization is to add millwork/casework in the preparation rooms and science classrooms at Central HS. This change does NOT include installation and provision of Fixtures, Furniture and Equipment and the electrical and plumbing hookups in these rooms.

ATTACHMENTS:
ASI #75, dated 08-JUL-05 (Transmitted Previously).

The following information is provided by GILBANE BUILDING COMPANY.

Method of determining change in Contract:

- Guaranteed Maximum Price
 Cost Plus Fee
 Unit Price
 Lump Sum
 Other

Change In Contract Sum	
Dollar Amount:	13,930.00
<input checked="" type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input type="checkbox"/> Estimated	<input type="checkbox"/> Time and Material

Change In Contract time	
Time(Days):	0
<input checked="" type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input type="checkbox"/> Estimated	

RECEIVED
FINALED
JAN 12 2006
GILBANE JOB NO. 3387

CR No.	Description	Cost Code	Contractor	Dollar Amount
110017	Preparation Rooms - Lab Casework	10606200	Chamberlain Companies Inc	13,930.00
	Science Rooms - Lab Casework	10606200	Chamberlain Companies Inc	.00
	Preparation Rooms - Plumbing	11515000	Youngblood Co Inc	.00
	Preparation Rooms - Electrical	11616000	Interstate Electrical Services Corp	.00
			CR # 110017 Total	13,930.00
			CCA Total	13,930.00

Owner: [Signature] Date: 01/11/06
 City of Manchester Dept of Public Works
 Company: [Signature] Date: 11/28/05
 GILBANE BUILDING COMPANY

Distribution: Owner GILBANE BUILDING COMPANY
 CR File CCA File Other

GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

PROJECT NAME: Central High School
OWNER: City of Manchester Dept of Public Works
ADDRESS: 227 Maple Street
 Manchester, NH 03103
ARCHITECT: Lavallee/Brensinger Architects

PROJECT NO: 113387110
CCA NO: 110452
DATE OF ISSUANCE: 10/31/05
ORIGINATOR: Gilbane

Received
 Program Management
 NOV 03 2005
 Improvement Project

In order to expedite the work and avoid delays in the Work which will affect Contract Sum and/or Contract Time, the Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work.

Upon Owner approval, GILBANE BUILDING COMPANY will proceed with the Work promptly.

Costs as incurred are in addition to the current contract Sum and will be invoiced and paid on a monthly basis and identified as separate items within the requisition. Final cost of the Work involved and change in Sum and Time (if any) will be submitted for inclusion in a final Change Order adjusting the Contract Sum and/or Time.

DEFINITION:

This Construction Change Authorization is to provide a hollow metal door frame, wood interior door, and finish interior door hardware between the Channel One-designated room and the neighboring classroom in the James Building second floor renovations at Central HS. This scope includes all associated painting, installation, glazing and drywall work.

ATTACHMENTS:

- E-Mail from John Rist, dated 01-FEB-05.
- KP Quotation, dated 14-MAR-05.
- HCI Quotation, dated 21-APR-05.
- NHG Quotation, dated 06-JUL-05.

**RECEIVED
 FINAL
 DEC 01 2005**

The following information is provided by GILBANE BUILDING COMPANY.

**GILBANE JOB
 NO. 3387**

Method of determining change in Contract:

- Guaranteed Maximum Price Cost Plus Fee Unit Price Lump Sum Other

Change In Contract Sum	
Dollar Amount:	1,518.00
<input checked="" type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input type="checkbox"/> Estimated	<input type="checkbox"/> Time and Material

Change In Contract time	
Time(Days):	0
<input checked="" type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input type="checkbox"/> Estimated	

CR No.	Description	Cost Code	Contractor	Dollar Amount
110452	CCD 110452 HCI 10MAR05	10808700	HCI/Craftsmen	625 1,160.00
	CCD 110452 NHG 10MAR05	10808800	New Hampshire Glass Corp	65.00
	CCD 110452 KR 10MAR05	10909250	Kel-Rick Construction Management Inc	.00
	CCD 110452 KP 10MAR05	10909900	King Painting Inc	180.00
	Fee	99999900	Gilbane	70 113.00
			CR # 110452 Total	940 1,518.00
			CCA Total	\$940.00 1,518.00

Owner: [Signature] Date: 11/29/05
 City of Manchester Dept of Public Works
 Company: [Signature] Date: 11/2/05
 GILBANE BUILDING COMPANY

Op. 11/29/05

GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

PROJECT NAME: Central High School
 OWNER: City of Manchester Dept of Public Works
 ADDRESS: 227 Maple Street
 Manchester, NH 03103

PROJECT NO: 113387110
 CCA NO: 110478
 DATE OF ISSUANCE: 12/05/05
 ORIGINATOR: GILBANE BUILDING COMPANY

ARCHITECT: Lavallee/Brensinger Architects

DEC 21 2005
 Received
 Program Management

(Handwritten mark)

In order to expedite the work and avoid delays in the Work which will affect Contract Sum and/or Contract Time, the Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work.

Upon Owner approval, GILBANE BUILDING COMPANY will proceed with the Work promptly.

Costs as incurred are in addition to the current contract Sum and will be invoiced and paid on a monthly basis and identified as separate items within the requisition. Final cost of the Work involved and change in Sum and Time (if any) will be submitted for inclusion in a final Change Order adjusting the Contract Sum and/or Time.

DEFINITION:

This Construction Change Authorization is to paint, including all minor surface preparation work, the existing interior walls and ceiling in the gymnasium in the James Building at Central HS, as directed in DMJM Bulletin No. 00033, dated 25-MAR-05. This scope of work includes removal and reinstallation of banners and signs for protection of these items, as well as all temporary protection of existing surfaces. This scope of work shall be performed on a first-shift basis during an extended school break. This scope of work shall not be subject to the liquidated damages completion dates as defined in Article 4 of the Contract and Section 8.6 of the General Conditions.

ATTACHMENTS:

KP Quotation, dated 29-MAR-05.
 AI Tickets, various dates.

RECEIVED
 FINAL
 DEC 28 2005
 GILBANE JOB
 NO. 3387

The following information is provided by GILBANE BUILDING COMPANY.

Method of determining change in Contract:

- Guaranteed Maximum Price Cost Plus Fee Unit Price Lump Sum Other

Change In Contract Sum	
Dollar Amount:	38,768.00
<input checked="" type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input type="checkbox"/> Estimated	<input type="checkbox"/> Time and Material

Change In Contract time	
Time(Days):	0
<input checked="" type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input type="checkbox"/> Estimated	

CR No.	Description	Cost Code	Contractor	Dollar Amount
110478	Painting-Reno	10909900	King Painting Inc	34,500.00
	AI 20-OCT-05	33717250	Allan Industries Inc	440.00
	AI 19-OCT-05	33717250	Allan Industries Inc	440.00
	AI 04-NOV-05	33717250	Allan Industries Inc	120.00
	AI 07-NOV-05	33717250	Allan Industries Inc	396.00
	Fee	99999900	Gilbane	2,872.00
			CR # 110478 Total	38,768.00
			CCA Total	38,768.00

Owner: *John J. G. [Signature]*
 City of Manchester Dept of Public Works

Company: *René J. P. [Signature]*
 GILBANE BUILDING COMPANY

Date: 12/22/05

Date: 12/06/05

CONSTRUCTION CHANGE AUTHORIZATION



PROJECT NAME: West High School
 OWNER: City of Manchester Dept of Public Works
 ADDRESS: 227 Maple Street
 Manchester, NH 03103
 ARCHITECT: Lavallee/Brensinger Architects

Manchester Public
 Schools
 Improvement Project
 Received
 Program Management
 JUL 19 2005

GILBANE PROJECT NO: 113387120
 CCA NO: 120190
 DATE OF ISSUANCE: 7/15/05
 ORIGINATOR: Gilbane

In order to expedite the work and avoid delays in the Work which will affect Contract Sum and/or Contract Time, the Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work.

Upon Owner approval, Gilbane will proceed with the Work promptly.

Costs as incurred are in addition to the current contract Sum and will be invoiced and paid on a monthly basis and identified as separate items within the requisition. Final cost of the Work involved and change in Sum and Time (if any) will be submitted for inclusion in a final Change Order adjusting the Contract Sum and/or Time.

DEFINITION:

Perform emergency cleanup of water resulting from activation of a sprinkler head. Costs for Allan Industries time and Gilbane supervision time.

ATTACHMENTS:

Allan Industries invoices
 Gilbane email and photos
 Gilbane supervision costs

**RECEIVED
 FINAL**
 DEC 15 2005
 GILBANE JOB
 NO. 3387

The following information is provided by Gilbane Building Company.

Method of determining change in Contract:

- Guaranteed Maximum Price Cost Plus Fee Unit Price Lump Sum Other

Change In Contract Sum	
Dollar Amount:	1,227.00
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	<input type="checkbox"/> Time and Material

Change In Contract time	
Time(Days):	0
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	

CR No.	Description	Cost Code	Contractor	Dollar Amount
120190	General Trades-Reno	10909000	Allan Industries	790.00
	Asst. Super-West	92091210	Gilbane	346.00
	Fee	99999900	Gilbane	91.00
			CR # 120190 Total	1,227.00
			CCA Total	1,227.00

Owner: [Signature] Date: 12/14/05
 City of Manchester Dept of Public Works

Gilbane: [Signature] Date: 7.15.05

Distribution: Owner Gilbane
 CR File CCA File Other

GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

PROJECT NAME: Hillside Middle School
 OWNER: City of Manchester Dept of Public Works
 ADDRESS: 227 Maple Street
 Manchester, NH 03103

School Facilities
 Improvement Proj
 DEC 15 2005
 received
 Program Management

PROJECT NO: 113387200
 CCA NO: 200171
 DATE OF ISSUANCE: 12/12/05
 ORIGINATOR: GILBANE
 BUILDING
 COMPANY

ARCHITECT: Lavallee/Brensinger Architects

In order to expedite the work and avoid delays in the Work which will affect Contract Sum and/or Contract Time, the Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work.

Upon Owner approval, GILBANE BUILDING COMPANY will proceed with the Work promptly.

Costs as incurred are in addition to the current contract Sum and will be invoiced and paid on a monthly basis and identified as separate items within the requisition. Final cost of the Work involved and change in Sum and Time (if any) will be submitted for inclusion in a final Change Order adjusting the Contract Sum and/or Time.

DEFINITION:

Rework and repair required as a result of student damage that occurred on 10/4/05. Reference email dated 10/4/05.

ATTACHMENTS:

10/4/05 email
 Hampshire Fire invoice

RECEIVED
 FINAL
 DEC 23 2005
 GILBANE JOB
 NO. 3387

The following information is provided by GILBANE BUILDING COMPANY.

Method of determining change in Contract:

- Guaranteed Maximum Price Cost Plus Fee Unit Price Lump Sum Other

Change In Contract Sum	
Dollar Amount: 797.00	
<input checked="" type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input type="checkbox"/> Estimated	<input type="checkbox"/> Time and Material

Change In Contract time	
Time(Days): 0	
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	

CR No.	Description	Cost Code	Contractor	Dollar Amount
200171	Fire Protection-Reno	11515140	Hampshire Fire Protection Co Inc	738.00
	Fee	99999900	Gilbane	59.00
			CR # 200171 Total	797.00
			CCA Total	797.00

GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

Owner: *[Signature]* Date: 12/22/05
City of Manchester Dept of Public Works
Company: *[Signature]* Date: 12/12/05
GILBANE BUILDING COMPANY
Architect: N/A Date: _____
Lavallee/Brensinger Architects

Distribution: Owner Architect GILBANE BUILDING COMPANY
 CR File CCA File Other

11-12-05



CONSTRUCTION CHANGE AUTHORIZATION

PROJECT NAME: McDonough Elementary School
OWNER: City of Manchester Dept of Public Works
ADDRESS: 227 Maple Street
 Manchester, NH 03103
ARCHITECT: Lavallee/Brensinger Architects

School Facilities Improvement Project

GILBANE PROJECT NO: 113387300
CCA NO: 300114R2
DATE OF ISSUANCE: 12/21/05
ORIGINATOR: Gilbane

JAN 03 2006

Received Program Management

In order to expedite the work and avoid delays in the Work which will affect Contract Sum and/or Contract Time, the Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work.

Upon Owner approval, Gilbane will proceed with the Work promptly.

Costs as incurred are in addition to the current contract Sum and will be invoiced and paid on a monthly basis and identified as separate items within the requisition. Final cost of the Work involved and change in Sum and Time (if any) will be submitted for inclusion in a final Change Order adjusting the Contract Sum and/or Time.

DEFINITION: Provide all labor, materials, equipment, and service to insulate hot water main at 4 classrooms. The main will be insulated at two adjacent classrooms on the second floor as well as two classrooms on the 1st floor directly below. The labor costs from Maroney as for removal and re-installation of the baseboard radiation covers.

ATTACHMENTS:
Included.

FINAL

The following information is provided by Gilbane Building Company.

Method of determining change in Contract:

- Guaranteed Maximum Price Cost Plus Fee Unit Price Lump Sum Other

Change In Contract Sum	
Amount: 3,512.00	
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	<input type="checkbox"/> Time and Material

Change In Contract time	
Time(Days): 0	
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	

CR No.	Description	Cost Code	Contractor	Amount
300114	HVAC	11515110	F H Maroney, Inc.	3252.00
	Fee	99999999	Gilbane	260.00
			CR 310114	3,512.00
			CCA Total	3,512.00

RECEIVED

JAN 12 2006

GILBANE JOB
NO. 3387

CONSTRUCTION CHANGE AUTHORIZATION



Owner: Jill C. Galt Date: 01/11/06
City of Manchester Dept of Public Works

Gilbane: Ken Foley Date: 12/21/05

Distribution:

Owner
CR File

Gilbane
CCA File

Other

GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

Manchester Building
Improvement Project

PROJECT NAME: Hallsville Elementary School
OWNER: City of Manchester Dept of Public Works
ADDRESS: 227 Maple Street
 Manchester, NH 03103

JAN 06 2006
 Received
 Program Management
 Office

PROJECT NO: 113387410
CCA NO: 410068
DATE OF ISSUANCE: 1/05/06
ORIGINATOR: GILBANE BUILDING COMPANY

ARCHITECT: Lavallee/Brensinger Architects

In order to expedite the work and avoid delays in the Work which will affect Contract Sum and/or Contract Time, the Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work.

Upon Owner approval, GILBANE BUILDING COMPANY will proceed with the Work promptly.

Costs as incurred are in addition to the current contract Sum and will be invoiced and paid on a monthly basis and identified as separate items within the requisition. Final cost of the Work involved and change in Sum and Time (if any) will be submitted for inclusion in a final Change Order adjusting the Contract Sum and/or Time.

DEFINITION: Provide all labor, materials, equipment, and service needed to furnish and install additional duplex receptacles at first floor inner court area. These partitions were not installed at the time of bid.

ATTACHMENTS:
 CES change proposal with Gilbane summary / cost breakdown sheets.

FINAL

The following information is provided by GILBANE BUILDING COMPANY.

Method of determining change in Contract:

Guaranteed Maximum Price Cost Plus Fee Unit Price Lump Sum Other

Change In Contract Sum	
Dollar Amount:	824.00
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	<input type="checkbox"/> Time and Material

Change In Contract time	
Time(Days):	0
<input type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input checked="" type="checkbox"/> Estimated	

CR No.	Description	Cost Code	Contractor	Dollar Amount
410068	Electrical	11616000	Consolidated Electrical Services	763.00
	Fee	99999900	Gilbane	61.00
			CR # 410068 Total	824.00
			CCA Total	824.00

RECEIVED

JAN 12 2006

GILBANE JOB
 NO. 3387

GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

Owner: *Jerry D. Galt* Date: 01/11/06

City of Manchester Dept of Public Works

Company: *Kevin Luley* Date: 1/5/06

GILBANE BUILDING COMPANY

Distribution:

Owner
CR File

CCA File

GILBANE BUILDING COMPANY
Other

GILBANE BUILDING COMPANY

CONSTRUCTION CHANGE AUTHORIZATION

PROJECT NAME: Manchester Schl of Technology
 OWNER: City of Manchester Dept of Public Works
 ADDRESS: 227 Maple Street
 Manchester, NH 03103

Manchester Public
 School Facilities
 Improvement Project

PROJECT NO: 113387500
 CCA NO: 500022
 DATE OF ISSUANCE: 1/05/06
 ORIGINATOR: GILBANE BUILDING COMPANY

JAN 06 2006

Received
 Program Management

ARCHITECT: Lavallee/Brensinger Architects

In order to expedite the work and avoid delays in the Work which will affect Contract Sum and/or Contract Time, the Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work.

Upon Owner approval, GILBANE BUILDING COMPANY will proceed with the Work promptly.

Costs as incurred are in addition to the current contract Sum and will be invoiced and paid on a monthly basis and identified as separate items within the requisition. Final cost of the Work involved and change in Sum and Time (if any) will be submitted for inclusion in a final Change Order adjusting the Contract Sum and/or Time.

DEFINITION:
 CR 500022 includes all labor, materials, and equipment to install step-down regulators at the four roof-top units at MST. These regulators will only be required if the City upgrades the gas service to MST per the recommendation of Keyspan.

ATTACHMENTS:
 Gilbane email dated 8/10/05
 C.P. Blouin estimate dated 8/24/05

The following information is provided by GILBANE BUILDING COMPANY.

Method of determining change in Contract:

Guaranteed Maximum Price Cost Plus Fee Unit Price Lump Sum Other

Change In Contract Sum	
Dollar Amount: .00	
<input checked="" type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input type="checkbox"/> Estimated	<input type="checkbox"/> Time and Material

Change In Contract time	
Time(Days): 0	
<input checked="" type="checkbox"/> Fixed	<input type="checkbox"/> Maximum
<input type="checkbox"/> Estimated	

CR No.	Description	Cost Code	Contractor	Dollar Amount
500022	H.V.A.C	11515110	Blouin Inc Charles P	1,311.00
	Material Allowance	96099850	Gilbane	1,311.00-
			CR # 500022 Total	.00
			CCA Total	.00

RECEIVED
 JAN 12 2006
 GILBANE BUILDING
 NO. 3387

FINAL

GILBANE BUILDING COMPANY CONSTRUCTION CHANGE AUTHORIZATION

Owner:

Elizabeth J. Costello

Date: 01/11/06

City of Manchester Dept of Public Works

Company:

Rene J. Francine
GILBANE BUILDING COMPANY

Date: 1/6/06

Distribution:

Owner
CR File

CCA File

GILBANE BUILDING COMPANY
Other



To the Board of Mayor and Aldermen of the City of Manchester:

The Committee on Joint School Buildings respectfully advises, after due and careful consideration, that it has accepted a Change Order Report, End-User Substantial Completion Status Report and Program-Wide School Punchlist Status List, and is forwarding same to the Board for informational purposes.

(School Committee Members Herbert, Beaudry, Gelinas and Alderman Roy voted yea; Aldermen Thibault and Forest were absent.)

Respectfully submitted,

Clerk of Committee

3/28/06

Final CCA Date	CCA#	School	Change Description	Value of Change	CO#
Approved Final CCA's awaiting to be incorporated into a CO					
18-Jan-06	200124	Hillside	Add case opening to room G30 from rm G26	\$989	22
18-Jan-06	200114	Hillside	Credit for flooring at tech ed rooms	(\$6,851)	22
31-Jan-06	110529	CHS	Provide & install new safety rail system on loading bridge	\$2,700	22
31-Jan-06	310059	Beech	Replace FA cable feed as per MFD	\$3,983	22
15-Feb-06	220029	Parkside	Abate VAT flooring a rooms 117 E & F	\$702	22
15-Feb-06	310084	Beech	Credit for not painting gym ceiling	(\$3,827)	22
15-Feb-06	320070	Weston	Credit for not replacing FA master box	(\$2,054)	22
7-Mar-06	110573	CHS	Replace 17 flush valves with auto flush valves	\$1,212	22
7-Mar-06	200148	Hillside	Add sink to nurses area	\$2,840	22
7-Mar-06	120188	WHS	Add sink to nurses area	\$3,678	22
7-Mar-06	210145	Southside	Add sink to Nurses area	\$4,287	22
8-Mar-06	120206	WHS	Repair gym bath ceilings	\$4,276	22
				\$11,935	
17-Mar-06	990063	Prog. Wide	Costs for document reproduction	\$558	tbd
15-Feb-06	220112	Parkside	Credit for no rubber flooring at 2 stairs	(\$983)	tbd
				(\$425)	
Approved Initial CCA's awaiting work to be completed & Final price prior to being incorporated into a Change Order					
	100040	MHS	Renovations to Consumer Sciences Labs	\$111,372	tbd
	110444	CHS	Add door at health office	\$2,434	tbd
	110449	CHS	Replace 3 exterior door frames	\$2,835	tbd
	100187	MHS	Furnish & install new Boiler Burner	\$35,379	tbd
	100154R	MHS	Furnish & install new Boiler	\$251,343	tbd
	110528	CHS	Add sink to health office	\$4,431	tbd
	100166	MHS	Relocate exist sink into nurses area	\$1,408	tbd
	100116	MHS	Furnish 2 stainless stl sinks in room 302 ADA compliant	\$5,956	tbd
	120172	WHS	Abate and replace shaft wall in rm E-216	\$12,150	tbd
	120203	WHS	Repair rm ES1 drywall, paint ceiling	\$1,150	tbd
	100117	MHS	Volleyball inserts and striping at mini gym	\$2,215	tbd
	100091	MHS	Work in conjunction with new Boilers	\$32,604	tbd
	210165	Southside	Move furniture	\$500	tbd
	210164	Southside	Southside FA damage	\$949	tbd
	110503	CHS	Provide War Memorial	\$27,335	tbd
	410091	Hallsville	Remedial work at Admin. Area floor	\$2,932	tbd
	120235	WHS	Abate pipe fittings at Bean Bldg.	\$5,940	tbd
	120230	WHS	Test Abate & Monitor ACBM at Middle Bldg.	\$6,372	tbd
				\$507,305	
CCA's under Review & Pricing					
	410069	Hallsville	Provide credit for using cylindrical locksets	(\$2,694)	
	990051	Prog. Wide	Prog. Wide Provide Electrical ID program wide	\$0	
	120141	WHS	Provide A/C at media center	\$88,365	
	210150	Southside	Install new door at block wall rm 102	\$8,734	
	310065	Beech	Replace existing bleachers with new	\$24,378	
	220090	Parkside	Furnish & install vert extension to HRU6 discharge	\$5,517	
	990048	Prog. Wide	Prog. Wide Maint. Bond for FA cable	\$0	
	420027	HGF	Replace interior air handling unit	\$36,201	
	310080	Beech	Furnish & install new rubber stair treads at 4 stairways	\$24,377	
	310033R	Beech	Replace metal panel/s & sign at entrance	\$16,373	
	410092	Hallsville	Increase lighting level at 1st floor	\$4,487	
				\$205,738	
CCA's in REA that have not been submitted/processed					
	CR100062	MHS	Removal of transite wall at Art room	\$5,418.00	
	CR110462	CHS	Removal of windows with asbestos caulking from James Building	\$7,200.00	
	CR110426	CHS	Removal of floor tile & mastic from bsmt. at Classical bldg.	\$3,800.00	
	CR110508	CHS	Removal of floor tile & mastic from stairwell landings at James bldg.	\$11,200.00	
	CR110388	CHS	Rem. of flr tile & mastic from admin area, mastic from library, dispose of 25 ACM windo	\$18,200.00	
	CR200045	Hillside	Removal of ACM floor tiles at rooms 129 & 155	\$1,800.00	
	CR210040	Southside	Removal of additional ACM floor tile & mastic	\$13,987.50	
	CR220029	Parkside	Removal of floor tile & mastic from rooms 117E & 117F	\$702.00	
	CR?	Southside	Air Mitigation @ Southside	\$11,882.00	
	CR?	CHS	Over-build over James Roof	\$75,000.00	
	CR1133871	MHS	Fume hood at renovated Science classroom	\$32,068.00	
	CR1133871	MHS	Plumbing at team room (city inspector preference)	\$4,001.00	
	CR110036	Beech	Relocate Beech St. Barriers (Alderman request)	\$4,073.76	
	CR110091	CHS	Delays associated with Verizon Relocation	\$2,990.77	
	CR210089	Southside	Additional Volleyball court	\$1,000.00	
				\$193,323	

*Committee on Joint School Bldg
3/28/06*

DMJM

Date:

22-Mar-06

**Manchester Public School Facilities Improvement Project
Program-Wide School Punchlist Status List**

School: Program-Wide

Punchlist Status: Percentage of facility punched/reviewed by City/DMJM

School	Punchlist Status
Central High School	98% Complete
West High School	90% Complete
Memorial High School	60% Complete
South Side Middle School	98% Complete
Hillside Middle School	98% Complete
MST	100% Complete
Jewett Street Elementary School	98% Complete
Smyth Road Elementary School	98% Complete
Green Acres Elementary School	98% Complete
Webster Elementary School	98% Complete
Gossler Park Elementary School	98% Complete
Highland Goffes Fall Elementary School	98% Complete
Parker Varney Elementary School	98% Complete
Weston Elementary School	98% Complete
McDonough Elementary School	95% Complete
Beech Street	98% Complete
Hallsville	98% Complete
Parkside Middle School	98% Complete
Northwest Elementary School	100% Complete
Bakersville Elementary School	90% Complete
Wilson Elementary School	98% Complete

MEMO TO: Mayor Robert Baines

FROM: Ron Poltak *R.P.*

DATE: October 22, 2005

RE: Planning Board

Unfortunately, I will no longer be able to serve on the City Planning Board. It will be sometime next week when I will be moving into my new home in Auburn, NH.

I have enjoyed the opportunity afforded me over the past several years to work with a dedicated and diligent group of citizens who have always had the best interests of the city as a prime motivator for their actions.

Also, of particular importance to me was the professionalism and insight of the city's staff. Both Terry Harlacher and Pam Goucher always exemplified the professionalism necessary to assure the Board's success.

Good luck in the election and thank you again for your vote of confidence.



City of Manchester

April 4, 2006 - Items 1 through 4
suspend rules and
confirm nominations.

Items 5 through 7
nominated & layover.

Office of the Mayor
Hon. Frank C. Guinta

April 4, 2006

The Honorable Board of Mayor & Aldermen
One City Hall Plaza
Manchester, NH 03101

To the Honorable Board:

Pursuant to Section 3.14 (b) of the City Charter, please find below the following nominations:

- (1) Brian Desfosses to succeed George McNamara as a member of the Board of Adjustment, term to expire March 1, 2009;
- (2) Steve Freeman to succeed himself as a member of the Board of Adjustment, term to expire March 1, 2009;
- (3) Michael Langton to succeed John Jackman as an alternate member of the Board of Adjustment, term to expire March 1, 2008;
- (4) Cynthia Gaffney to succeed herself as an alternate member of the Board of Adjustment, term to expire March 1, 2009;
- (5) William Trombley to succeed Brian Desfosses as a alternate member of the Board of Adjustment, term to March 1, 2007;
- (6) Brian Cashman to succeed himself as the Londonderry representative to the Airport Authority, term to expire March 1, 2009;
- (7) Steve Young to succeed himself as the Londonderry representative to the Airport Authority, term to expire March 1, 2009.

These nominations will layover to the next meeting of the Board pursuant to Rule 20 of the Board of Mayor & Aldermen. Your consideration of these nominees is appreciated in advance.

Sincerely,

Frank C. Guinta
Mayor

13

To the Board of Mayor and Aldermen of the City of Manchester:

The Committee on Community Improvement respectfully recommends, after due and careful consideration, that a request from Manchester Neighborhood Housing Services to revise the terms of the City's HOME loan for CIP 611403 Straw Mansion Apartment Project be referred to the full Board.

(Unanimous vote)

Respectfully submitted,


Clerk of Committee





CITY OF MANCHESTER
Office of the City Clerk



Leo R. Bernier
City Clerk

Carol A. Johnson
Deputy City Clerk

Paula L-Kang
Deputy Clerk
Administrative Services

Matthew Normand
Deputy Clerk
Licensing & Facilities

Patricia Piecuch
Deputy Clerk
Financial Administration

Memo To: Mayor Guinta and All Aldermen

From: C. Johnson
Deputy City Clerk

Date: April 7, 2006

Subject: Request of Manchester Neighborhood Housing Services

The Committee on Community Improvement recently considered a request of MNHS regarding restructuring of a HOME loan fund project for the Straw Mansion Project. The Committee voted to forward the request to the full Board and it will appear on April 18th agenda.

Enclosed is information the Committee requested be forwarded to all aldermen in response to questions raised at the meeting.

Enclosure



13

April 5, 2006

Alderman Michael Garrity
Chairman, CIP Committee
One City Hall Plaza
Manchester, NH 03101

RE: CIP Loan to MNHS

Dear Alderman Garrity:

Pursuant to the request made by the members of the CIP committee at last evening's meeting, I am forwarding to you additional information pertaining to the Straw Mansion Project.

The City of Manchester awarded 450,000 in federal HOME funds to Manchester Neighborhood Housing Services in 2003 for the development of the Straw Mansion project. This award is part of an overall \$6.5 million financing package to develop 33 affordable housing units to families earning less than 50% of the area median income.

As mentioned during the CIP meeting, the project suffered a major set back during construction due to the general contractor's failure to perform. This resulted in an increase in the time to complete the project. I am glad to report that the project is now 99% complete and nearly fully occupied. The outstanding construction items are essentially exterior and landscaping improvements that have been pending spring weather.

Furthermore, since the project was originally presented in 2003/2004, the annual taxes on the project have increased from a projected \$29,000 a year to \$48,000. Other factors including rising utility costs have also contributed to the situation the project currently faces.

Given these increases in costs, the project is no longer capable of supporting the debt structure as originally proposed. Through the allocation of supplemental tax credits and restructuring the terms of the first and second mortgages we have developed a revised financing strategy that is feasible and enables the project to be sustainable. Furthermore, the financial projections based on the current loan terms generate negative cash-flow for the project and therefore, no repayment to the city. The restructured financing arrangement as

**MANCHESTER
NEIGHBORHOOD
HOUSING
SERVICES, INC.**

**NeighborWorks®
HomeOwnership
Center of Manchester**

20 Merrimack Street
Manchester, NH 03101

www.mnhs.net

PH: 603-626-4663

FAX: 603-623-8011

**BOARD
OF TRUSTEES:**

R. Scott Bacon

Barry Brensinger

Robert Dastin

Sylvio L. Dupuis, O.D.

David Goodwin

Fred B. Kfoury, Jr.

Claire P. Monier



Heritage
United Way



EQUAL HOUSING LENDER

13

we have proposed will yield an estimated \$10,000 in cash flow to be shared equally between the four subordinate loans.

The following is a summary of the project's sources and uses with a more detailed pro-forma attached.

Sources:

<u>Funding</u>	<u>Source*</u>	<u>Amount</u>	<u>Rate</u>	<u>Term</u>	
1 st Mortgage	ICE	\$455,000	6.5%	30 yrs	Amortized
2 nd Mortgage	NHHFA	\$170,000	4.66%	30 yrs	Cash-flow
3 rd Mortgage	NHHFA	\$375,000	4.76%	30 yrs	Cash-flow
4 th Mortgage	City HOME	\$450,000	4.76%	30 yrs	Cash-flow
5 th Mortgage	NRC	\$1,005,000	4.66%	30 yrs	Cash-flow
Grants	Environmental	\$106,800	0	0	Grants
Deferred Fees	MNHS	\$155,000	0	0	Deferred
<u>LIHTC</u>	<u>NNEHIF</u>	<u>\$3,734,500</u>	0	0	Equity
Total Sources		\$6,451,300			

ICE - Institute for Community Economics
 NHHFA - New Hampshire Housing Finance Authority
 NRC - Neighborhood Reinvestment Corporation
 Environmental - PSNH/Keyspan/Lead Hazard Control
 MNHS - Manchester Neighborhood Housing Services
 LIHTC - Low Income Housing Tax Credits
 NNEHIF - Northern New England Housing Investment Fund

Uses:

Acquisition Costs	\$1,345,483
Construction Costs	\$3,553,886
Development Costs	\$1,071,576
Financing & Soft Costs	\$ 304,455
<u>Reserves</u>	<u>\$ 175,900</u>
Total Uses	\$6,451,300

Effective Gross Income:	\$274,370
Less Operating Expenses:	-\$171,680
Less Real Estate Taxes:	-\$ 47,591
<u>Less Replacement Reserves:</u>	<u>-\$ 9,900</u>
Net Operating Income:	\$ 45,199
<u>Less First Mortgage:</u>	<u>-\$ 34,511</u>
Cash Flow:	\$ 10,688

13

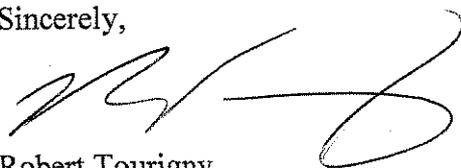
The remaining cash-flow will be divided equally (\$2,672) among: NHHFA's 2nd Mortgage, NHHFA's 3rd Mortgage, the City of Manchester's 4th Mortgage, and Neighborhood Reinvestment Corporation's 5th Mortgage.

To specifically address the concern raised last night about total project costs, I acknowledge that the per unit cost associated with this development seems high compared to conventionally financed market rate housing. As a matter of fact, in projects developed with Low Income Housing Tax Credits, costs can run 15% to 30% above conventional projects due to the amount of transaction and third party costs, fees and reserve requirements. However, to the benefit of the project, tax credits reduce the amount of debt the project needs to incur by providing 50% to 60% of the total development costs in private equity. This nets the project 30% to 35% in actually equity. In the case of Straw Mansion, the project carries a total of \$2,455,000 in loans (including the City of Manchester). This works out to be a total loan amount of \$74,400 per unit. The remaining \$3,996,300 is comprised of grant, private equity and owner investment.

As stated in the March 23, 2006 memo to CIP staff, this approval of the debt restructuring will not only improve the financial performance of the project, but it also places the city in a better repayment position than in the current repayment structure.

Should any additional questions arise prior to the next meeting, please let me know so I can address them. I sincerely thank the members of the CIP committee for moving forward with a recommendation to the full board of Mayor and Aldermen.

Sincerely,



Robert Tourigny
Executive Director

cc: Robert MacKenzie

encl.

13
Memo to: Committee on CIP

From: Robert S. MacKenzie
Director of Planning

Date: March 27, 2006

Subject: Manchester Neighborhood Housing Services
CIP #611403 Straw Mansion Apartment Project Loan Restructure

Manchester Neighborhood Housing Services (MNHS) has substantially completed the Straw Mansion Apartment project and they are currently in the process of finalizing permanent financing. Due to difficulties that MNHS encountered during construction and an increased tax assessment (approximately \$20,000 annually), the non-profit is requesting that the City restructure the terms of its HOME loan to meet the underwriting criteria of the primary lenders. MNHS has indicated that the restructure of the City's loan and other lenders loans will ultimately yield an increased annual repayment of debt. Staff members from Manchester Neighborhood Housing Services will be available at the meeting to answer any questions that the Committee might have. The Committee's recommendation for approval to the full BMA of the revised terms of the City's HOME loan is therefore respectfully requested.

13

Memo

To: Todd Fleming
 From: Robert Touringy
 CC: Jennifer Vadney
 Date: March 23, 2006
 Re: Straw Mansion Apartments – Renaissance 7 LP

Todd,

As you are aware we have been working on the Straw Mansion Apartments project for the past several years. We are very close to construction completion and we are working to finalize the permanent financing. As a direct result of the difficulties that we faced during construction (General Contractor went out of business) we have been forced to restructure the financing. Prior to restructuring, the City of Manchester HOME money was in position to receive 50% of surplus cash after all mortgage and required reserve payments had been made. The New Hampshire Housing Finance Authority has already committed to this proposed restructure by way of revising the terms of their capital subsidy loan (which had monthly payments) to a deferred payment loan and to revise the terms of their deferred payment note from 50% of surplus cash to 25% of surplus cash. The result of this restructure is that the project becomes much more feasible from both a cash flow and an operations perspective.

At this time, Renaissance 7 LP is respectfully requesting that the City of Manchester restructure their current deferred payment note from 50% of surplus cash to 25% of surplus cash in order to contribute to the financial restructure and the overall viability of the project. This restructure will ultimately yield more income for the City. Had NHHFA opted not to participate in the restructure the City was scheduled to make \$78 in the first year and nothing in the years after that. The reason for this is because NHHFA's amortizing loan would still be in a position to receive monthly payments. Through the restructure the City will be in a position to receive \$2,672 in the first year and real payments in the years after that. The willingness of the City and NHHFA to restructure creates a much more feasible project and ensures the viability of 33 units of affordable housing.

I have attached to this memo a copy of the Credit Workout Memo that was prepared by NHHFA.

<i>Payments to The City</i>	Proposed Restructure	Current Structure
	NHHFA & City in Cash flow position	NHHFA Amortizing & City in Cash flow position
Year 1	\$ 2,672.25	\$ 78.50
↓	↓	↓
Total after 5 Years	\$ 10,410.50	\$ 78.50

Thank you,

- Robert

13
January 30, 2006
Project #02-19

**NEW HAMPSHIRE HOUSING FINANCE AUTHORITY
CREDIT WORKOUT MEMORANDUM**

Project:

Straw Mansion Apartments
25 Brook St./15-19 Temple Court
Manchester, NH

Borrower:

Renaissance 7 Limited Partnership
c/o Manchester Neighborhood Housing
Services (MNHS)
20 Merrimack St., Manchester NH

General Partner:

Straw Apartments Corp.

Developer/Sponsor:

Manchester NHS

Limited Partners:

New Hampshire Housing Equity Fund 2002 and 2004 Limited Partnerships, plus Ocean National Bank

Action Requested:

Revise the terms of a New Hampshire Housing capital subsidy loan in the amount of \$170,000 which currently has monthly payments, to a deferred payment loan. The initial loan carried a rate of 5.12%, which was the AFR (Applicable Federal Rate) at the time of the initial closing (April 2004). The revised note will continue to carry that rate.

In addition, revise the payment terms of the note from "50% of the surplus cash flow" to "25% of the surplus cash flow," so long as the City's HOME loan terms are likewise amended.

Background:

The New Hampshire Housing Board approved two capital subsidy loans to this project in December 2003. The first was the \$170,000 2nd mortgage note cited above. The second was a \$375,000 deferred payment 4th mortgage note. The initial operating budget showed satisfactory cash flow to make monthly payments toward the Authority's 2nd mortgage loan and the amortizing loan was sized accordingly.

The project faced a major crisis during construction due to a difficult contractor (Eclipse). At one point in May 2005, the contractor walked off the job. For many months the owner attempted to work with this contractor, incurring significant legal and construction interest costs during this time. Due to the contractor's failure to perform, the owner terminated the Eclipse contract in early August, and the contractor's bond was called.

At that time, two of the three project buildings were near completion. However many subcontractors were left unpaid or partially paid by Eclipse, creating a very difficult situation. Manchester NHS hired their clerk of the works, Paul Demers, to complete the project. Mr.

73

Demers is an experienced contractor who has done previous major construction work for Manchester NHS under bid contracts. He successfully completed the Straw Mansion building on December 30, 2005. The first two buildings received certificates of occupancy on August 30, 2005 and the last building received a certificate of occupancy December 30, 2005. The first two buildings were completed 78 days beyond the scheduled deadline and the final building was 108 days beyond the completion date.

In addition to the construction issue, Manchester NHS received a city property tax assessment 72% higher than originally projected. This relates to a growing statewide issue regarding how local municipalities will value LIHTC properties, and specifically the federal tax credits. The owner is currently appealing this assessment; however in the meantime the assessed taxes must be paid.

Finally Manchester NHS faces significantly higher utility costs than anticipated in 2003, due to hurricane related impacts on international energy prices.

The Owner's plan to resolve all these issues involves the following:

- Increase rents on units in the Straw Mansion building that are currently being rented (no higher than permitted under the 2003 LIHTC Land Use Restriction Agreement, federal LIHTC rules and NHHFA's existing Regulatory Agreement). Status – Done
- Request addition LIHTC from NHHFA - \$25,000 was approved by staff on December 23, 2005 under the QAP's Supplemental Credits procedures. This approval included explicit waiver of the 2003 QAP Investment Limits due to "unusual circumstances or for unforeseen cost increases beyond the reasonable control of the developer." Status – Done
- Secure approval for restructuring of \$440,000 3rd mortgage loan from Neighborhood Reinvestment, from payable debt to deferred payment debt. Status – Done.
- Request additional equity (based on the additional LIH tax credits allocated above) from the New Hampshire Housing Investment Fund. Status – Approved January 24th.
- Pay off the 1st mortgage lender (Institute for Community Economics) to secure a lower interest rate loan (Citizens Bank) – 6% versus 6.5% and a \$50,000 principal reduction. Status – In progress.
- Revise the terms of the NHHFA 2nd mortgage loan as noted above in the "Action Requested" section. The revised note would be subordinated to the new Citizen's Bank first mortgage, if that loan is approved. Status – Recommended here-in.

13

Uses (Project Cost):	Original Amount	Current ¹
Acquisition	\$1,555,483	\$1,581,181
Construction	\$3,310,608	\$3,613,012
Arch/Engineer	\$ 103,200	\$ 120,390
Interim costs	\$ 119,400	\$ 530,659
Financing fees	\$ 63,500	\$ 75,008
Other soft costs	\$ 46,100	\$ 134,513
Development fee	\$ 377,000	\$ 377,000
Reserves	\$ 150,900	\$ 175,900
TOTAL	\$5,726,191	\$6,607,663

Sources:	Original Amount	Current
Tax Credit Equity	\$3,395,760	\$3,734,261
ICE 1 st Mortgage	\$ 500,000	\$ 0
HOME Manchester	\$ 450,000	\$ 450,000
HOME NHHFA	\$ 545,000	\$ 545,000
Neighborhood Reinv	\$ 806,000	\$1,005,000
Citizens's Bank 1 st Mort	\$ 0	\$ 455,000
Bonding Company	\$ 0	\$ 141,097
Developer Cash	\$ 0	\$ 113,800
Dev. Fee Loan	\$ 29,431	\$ 163,505
Total	\$5,726,191	\$6,607,663

TDC/Unit	\$173,521	\$200,232	(15.4% increase)
2003 QAP Investment Limit	\$134,576	\$134,576	
Actual Investment	\$134,568	\$143,462	(6.6% over limit)

Operating Income & Expenses:

The Owner has been able to increase rents slightly from the 2004 underwriting projections, due to increases in the maximum rents allowed. The current income projections are 6 % higher than the 2003 projections.

Operating expenses have increased from \$418 per unit per month to \$578, a 38% increase. The most significant changes are utilities, property taxes, and maintenance.

Developer Evaluation:

Manchester Neighborhood Housing Services is a nonprofit corporation that owns 175 family rental units, primarily in downtown Manchester. The organization has experience developing

¹ A final cost certification from an accountant has not yet been completed.

and owning affordable rental housing. The current Executive Director was hired in 2005, but does have prior development experience. All outstanding commitments to NHHFA remain current.

13

Market Demand:

All of the units in the two new construction buildings have been fully occupied since completion in September. The historic Straw building received a certificate of occupancy on December 30, 2005, and is being leased at present. The sponsor has five leases pending and more tenants being evaluated for the 14 units in this last building.

Conclusion:

The Straw Mansion project experienced significant cost overruns due to unforeseen difficulties with a contractor selected through a good faith selective bid process. All parties are fortunate that the project successfully achieved certificate of occupancy in 2005. The project cash flow will not be sustainable unless additional equity is invested in the project and NHHFA changes the loan terms as requested.

Staff's recommendation to make 100% of the Authority's debt into a deferred payment loan is consistent with most multi-family financing approvals, since very few can afford any significant level of payable debt. If the original operating budget had been presented with the current level of expenses, the initial staff recommendation would have been for a deferred payment loan in accordance with the Authority's subsidy layering policy.

Recommendation:

Revise the terms of a NH Housing capital subsidy loan in the amount of \$170,000, which currently has monthly payments, to a deferred payment loan. The initial loan carried a rate of 5.12%, which was the AFR for April 2004. The revised note will continue to carry that rate.

In addition, revise the payment terms of the note from "50% of the surplus cash flow" to "25% of the surplus cash flow," so long as the City's HOME loan terms are likewise amended.

**STRAW MANSION APARTMENTS
EXISTING DEBT STRUCTURE**

December 2005

DEBT STRUCTURE				Monthly	Annual	Cumulative					
SOURCES	Amount	Rate	Amort	Debt	Debt	LTV Ratio	LTV Ratio				
ICE	455,000	6.50%	30	-2,876	-34,511	7%	7%				
NHHFA Amortized	170,000	4.66%	30	-878	-10,531	3%	9%				
NRC	440,000	4.66%	30	-2,271	-27,257	7%	16%				
City of Manchester HOME	450,000	4.76%	30	-2,350	-28,202	7%	23%				
NHHFA Cashflow	375,000	4.76%	30	-1,958	-23,501	6%	38%				
NRC	565,000	4.66%	30	-2,917	-35,001	9%	38%				
Lead Hazard Control Program	52,000	0.00%	0	n/a	n/a	1%	38%				
PSNH/Keyspan	54,800	0.00%	0	n/a	n/a	1%	39%				
MNHS - Deferred Dev Fee	155,000	0.00%	0	n/a	n/a	2%	41%				
Total	2,716,800			-13,250	-159,003	41%	41%				
CASH FLOW	TREND	1	2	3	4	5	6	7	8	9	10
RESIDENTIAL RENT	2%	287,232	294,240	301,420	308,775	316,309	324,027	331,933	340,032	348,329	356,828
NON-RES. RENT	2%	1,500	1,537	1,574	1,613	1,652	1,692	1,733	1,776	1,819	1,863
VACANCY LOSS	5%	-14,362	-14,712	-15,071	-15,439	-15,815	-16,201	-16,597	-17,002	-17,416	-17,841
EGI		274,370	281,065	287,923	294,948	302,145	309,517	317,070	324,806	332,731	340,850
OPR. EXPENSE	3%	-171,680	-176,830	-182,135	-187,599	-193,227	-199,024	-204,995	-211,145	-217,479	-224,003
REAL ESTATE TAXES		-47,591	-49,019	-50,489	-52,004	-53,564	-55,171	-56,826	-58,531	-60,287	-62,095
RESERVES		-9,900	-9,900	-9,900	-9,900	-9,900	-9,900	-9,900	-9,900	-9,900	-9,900
NOI		45,199	45,316	45,399	45,445	45,454	45,422	45,349	45,231	45,086	44,851
Hard Debt:											
First Principal		-5,238	-5,589	-5,963	-6,363	-6,789	-7,243	-7,728	-8,248	-8,798	-9,388
First Interest		-29,273	-28,922	-28,548	-28,148	-27,722	-27,268	-26,782	-26,265	-25,713	-25,123
First DEBT SERVICE		-34,511	-34,511	-34,511	-34,511	-34,511	-34,511	-34,511	-34,511	-34,511	-34,511
CASHFLOW BEFORE ALL DS		10,689	10,805	10,888	10,934	10,943	10,911	10,838	10,720	10,565	10,340
DEBT SERVICE RATIO		1.3097	1.31	1.32	1.32	1.32	1.32	1.31	1.31	1.31	1.30
NHHFA PRINCIPAL		-2,723	-2,852	-2,988	-3,131	-3,280	-3,436	-3,599	-3,771	-3,950	-4,138
NHHFA INTEREST		-7,808	-7,679	-7,543	-7,401	-7,252	-7,095	-6,932	-6,761	-6,581	-6,393
NHHFA DEBT SERVICE		-10,531	-10,531	-10,531	-10,531	-10,531	-10,531	-10,531	-10,531	-10,531	-10,531
CASHFLOW BEFORE ALL DS		157	274	356	403	412	380	307	188	23	-191
DEBT SERVICE RATIO		1.0035	1.01	1.01	1.01	1.01	1.01	1.01	1.00	1.00	1.00
Soft Debt:											
NHHFA PRINCIPAL		-5,903	-6,190	-6,491	-6,807	-7,138	-7,485	-7,850	-8,231	-8,632	-9,052
NHHFA INTEREST		-17,598	-17,311	-17,010	-16,694	-16,363	-16,016	-15,652	-15,270	-14,869	-14,449
NHHFA DEBT SERVICE		-23,501	-23,501	-23,501	-23,501	-23,501	-23,501	-23,501	-23,501	-23,501	-23,501
CASHFLOW BEFORE ALL DS		-23,344	-23,227	-23,145	-23,098	-23,089	-23,121	-23,194	-23,313	-23,478	-23,692
DEBT SERVICE RATIO		0.6594	0.66	0.66	0.66	0.66	0.66	0.66	0.66	0.66	0.65
City HOME PRINCIPAL		-7,083	-7,428	-7,789	-8,168	-8,566	-8,982	-9,420	-9,878	-10,358	-10,862
City HOME INTEREST		-21,118	-20,774	-20,412	-20,033	-19,638	-19,219	-18,782	-18,324	-17,843	-17,339
City HOME DEBT SERVICE		-28,202	-28,202	-28,202	-28,202	-28,202	-28,202	-28,202	-28,202	-28,202	-28,202
CASHFLOW BEFORE ALL DS		-51,546	-51,429	-51,347	-51,300	-51,291	-51,323	-51,396	-51,515	-51,680	-51,894
DEBT SERVICE RATIO		0.4672	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.46
NRC PRINCIPAL		-7,047	-7,383	-7,734	-8,103	-8,488	-8,893	-9,316	-9,759	-10,224	-10,711
NRC INTEREST		-20,210	-19,874	-19,523	-19,155	-18,769	-18,365	-17,941	-17,498	-17,033	-16,547
NRC DEBT SERVICE		-27,257	-27,257	-27,257	-27,257	-27,257	-27,257	-27,257	-27,257	-27,257	-27,257
CASHFLOW BEFORE ALL DS		-78,803	-78,686	-78,604	-78,557	-78,548	-78,580	-78,653	-78,772	-78,937	-79,151
DEBT SERVICE RATIO		0.3845	0.37	0.37	0.37	0.37	0.37	0.37	0.36	0.36	0.36
NRC PRINCIPAL		-9,050	-9,480	-9,932	-10,405	-10,900	-11,419	-11,962	-12,532	-13,129	-13,754
NRC INTEREST		-25,951	-25,520	-25,069	-24,596	-24,101	-23,582	-23,038	-22,469	-21,872	-21,247
NRC DEBT SERVICE		-35,001	-35,001	-35,001	-35,001	-35,001	-35,001	-35,001	-35,001	-35,001	-35,001
CASHFLOW BEFORE ALL DS		-113,804	-113,687	-113,605	-113,558	-113,549	-113,581	-113,654	-113,773	-113,938	-114,152
DEBT SERVICE RATIO		0.2843	0.29	0.29	0.29	0.29	0.29	0.29	0.28	0.28	0.28
CASHFLOW TO OWNER		-113,804	-113,687	-113,605	-113,558	-113,549	-113,581	-113,654	-113,773	-113,938	-114,152

NOTE: City is Repaid 50% of Cashflow

STRAW MANSION APARTMENTS
REVISED DEBT STRUCTURE

MARCH 2006

13

DEBT STRUCTURE			Monthly	Annual	Cumulative						
SOURCES	Amount	Rate	Amort	Debt	Debt	LTV Ratio	LTV Ratio				
ICE	455,000	6.50%	30	-2,876	-34,511	7%	7%				
NHHFA Amortized	0	4.66%	30	0	0	0%	7%				
NRC	440,000	4.66%	30	-2,271	-27,257	7%	14%				
City of Manchester HOME	450,000	4.76%	30	-2,350	-28,202	7%	20%				
NHHFA Cashflow	545,000	4.76%	30	-2,846	-34,155	8%	38%				
NRC	565,000	4.66%	30	-2,917	-35,001	9%	38%				
Lead Hazard Control Program	52,000	0.00%	0	n/a	n/a	1%	38%				
PSNH/Keyspan	54,800	0.00%	0	n/a	n/a	1%	39%				
MNHS - Deferred Dev Fee	155,000	0.00%	0	n/a	n/a	2%	41%				
Total	2,716,800			-13,260	-159,126	41%	41%				
CASH FLOW	TREND	1	2	3	4	5	6	7	8	9	10
RESIDENTIAL RENT	2%	287,232	294,240	301,420	308,775	316,309	324,027	331,933	340,032	348,329	356,828
NON-RES. RENT	2%	1,500	1,537	1,574	1,613	1,652	1,692	1,733	1,776	1,819	1,863
VACANCY LOSS	5%	-14,362	-14,712	-15,071	-15,439	-15,815	-16,201	-16,597	-17,002	-17,416	-17,841
EGI		274,370	281,065	287,923	294,948	302,145	309,517	317,070	324,808	332,731	340,850
OPR. EXPENSE	3%	-171,680	-176,830	-182,135	-187,599	-193,227	-199,024	-204,995	-211,145	-217,479	-224,003
REAL ESTATE TAXES		-47,591	-49,019	-50,489	-52,004	-53,564	-55,171	-56,826	-58,531	-60,287	-62,095
RESERVES		-9,900	-9,900	-9,900	-9,900	-9,900	-9,900	-9,900	-9,900	-9,900	-9,900
NOI		45,199	45,316	45,399	45,445	45,454	45,422	45,349	45,231	45,066	44,851
Hard Debt:											
First Principal		-5,238	-5,589	-5,963	-6,363	-6,789	-7,243	-7,728	-8,246	-8,798	-9,388
First interest		-29,273	-28,922	-28,548	-28,148	-27,722	-27,268	-26,782	-26,265	-25,713	-25,123
First DEBT SERVICE		-34,511	-34,511	-34,511	-34,511	-34,511	-34,511	-34,511	-34,511	-34,511	-34,511
CASHFLOW BEFORE ALL DS		10,689	10,805	10,888	10,934	10,943	10,911	10,838	10,720	10,555	10,340
DEBT SERVICE RATIO		1.3097	1.31	1.32	1.32	1.32	1.32	1.31	1.31	1.31	1.30
NHHFA PRINCIPAL		0	0	0	0	0	0	0	0	0	0
NHHFA INTEREST		0	0	0	0	0	0	0	0	0	0
NHHFA DEBT SERVICE		0	0	0	0	0	0	0	0	0	0
CASHFLOW BEFORE ALL DS		10,689	10,805	10,888	10,934	10,943	10,911	10,838	10,720	10,555	10,340
DEBT SERVICE RATIO		1.3097	1.31	1.32	1.32	1.32	1.32	1.31	1.31	1.31	1.30
Soft Debt:											
NOTE: City is Repaid 25% of Cashflow											
NHHFA PRINCIPAL		-8,579	-8,986	-9,434	-9,893	-10,374	-10,879	-11,408	-11,963	-12,545	-13,155
NHHFA INTEREST		-25,576	-25,159	-24,721	-24,262	-23,781	-23,276	-22,747	-22,192	-21,610	-21,000
NHHFA DEBT SERVICE		-34,155	-34,155	-34,155	-34,155	-34,155	-34,155	-34,155	-34,155	-34,155	-34,155
CASHFLOW BEFORE ALL DS		-23,466	-23,350	-23,267	-23,221	-23,212	-23,244	-23,317	-23,435	-23,600	-23,815
DEBT SERVICE RATIO		0.6583	0.66	0.66	0.66	0.66	0.66	0.66	0.66	0.66	0.65
City HOME PRINCIPAL		-7,083	-7,428	-7,789	-8,168	-8,566	-8,982	-9,420	-9,878	-10,358	-10,862
City HOME INTEREST		-21,118	-20,774	-20,412	-20,033	-19,636	-19,219	-18,782	-18,324	-17,843	-17,339
City HOME DEBT SERVICE		-28,202	-28,202	-28,202	-28,202	-28,202	-28,202	-28,202	-28,202	-28,202	-28,202
CASHFLOW BEFORE ALL DS		-51,668	-51,552	-51,469	-51,423	-51,414	-51,448	-51,519	-51,637	-51,802	-52,017
DEBT SERVICE RATIO		0.4668	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.46
NRC PRINCIPAL		-7,047	-7,383	-7,734	-8,103	-8,488	-8,893	-9,316	-9,759	-10,224	-10,711
NRC INTEREST		-20,210	-19,874	-19,523	-19,155	-18,769	-18,365	-17,941	-17,498	-17,033	-16,547
NRC DEBT SERVICE		-27,257	-27,257	-27,257	-27,257	-27,257	-27,257	-27,257	-27,257	-27,257	-27,257
CASHFLOW BEFORE ALL DS		-78,925	-78,809	-78,726	-78,680	-78,671	-78,703	-78,776	-78,894	-79,059	-79,274
DEBT SERVICE RATIO		0.3641	0.37	0.37	0.37	0.37	0.37	0.37	0.36	0.36	0.36
NRC PRINCIPAL		-9,050	-9,480	-9,932	-10,405	-10,900	-11,419	-11,962	-12,532	-13,129	-13,754
NRC INTEREST		-25,951	-25,520	-25,069	-24,596	-24,101	-23,582	-23,038	-22,469	-21,872	-21,247
NRC DEBT SERVICE		-35,001	-35,001	-35,001	-35,001	-35,001	-35,001	-35,001	-35,001	-35,001	-35,001
CASHFLOW BEFORE ALL DS		-113,926	-113,810	-113,727	-113,681	-113,672	-113,704	-113,777	-113,895	-114,060	-114,275
DEBT SERVICE RATIO		0.2840	0.28	0.29	0.29	0.29	0.29	0.28	0.28	0.28	0.28
CASHFLOW TO OWNER		-113,926	-113,810	-113,727	-113,681	-113,672	-113,704	-113,777	-113,895	-114,060	-114,275

Straw Mansion Apartments

SOURCES & USES

(revised March 2006)

USES SUMMARY	TOTAL COST	9% CREDIT
Acquisition Costs	1,345,483	300,000
Construction Costs	3,553,886	3,553,886
Fees Related to Construction	694,576	427,799
Financing Fees and Charges	304,455	74,992
Developer's Fee	377,000	377,000
Reserves	175,900	0
TOTAL USES	6,451,300	4,733,677

SOURCES	RATE	AMOUNT	AMORT
ICE	6.50%	455,000	30
NHHFA Amortized	4.66%	0	30
NRC	4.66%	440,000	30
City of Manchester HOME	4.76%	450,000	30
NHHFA Cashflow	4.76%	545,000	30
NRC	4.66%	565,000	30
Lead Hazard Control Program		52,000	0
PSNH/Keyspan		54,800	0
MNHS - Deferred Dev Fee		155,000	0
TOTAL SOURCES		2,716,800	

EQUITY			
SPONSOR'S EQUITY			
QCT Adjuster			130%
Eligible Acquisition Allocation	3.41%		0
Eligible Construction Allocation	8.03%		494,149
LIHTC AWARD	2003	429,843	25,000 supplemental
Is award equal to or less than eligible allocation?		YES	
TOTAL EQUITY			
Allocation Awarded			454,843
10 Year Allocation			4,548,430
TOTAL SPONSOR'S EQUITY	\$0.821		3,734,500

SURPLUS/GAP		
TOTAL PERMANENT SOURCES	2,716,800	
EQUITY	3,734,500	6,451,300
DEVELOPMENT COSTS	<u>-6,451,300</u>	
SURPLUS/(GAP*)	0	

Straw Mansion Apartments

13

2006 RESIDENTIAL RENT SCHEDULE

(revised December 2005)

UNIT TYPE	NUMBER OF UNITS	NET SQ. FT.	CONTRACT RENT PER UNIT	TENANT UTILITY COST/D.U.	GROSS RENT	MONTHLY PROJECT INCOME	ANNUAL PROJECT INCOME
Building A (September '05)							
1 BR Apartment	1	573	\$600	\$40	\$640	\$600	\$7,200
2 BR Apartment	8	735	\$682	\$49	\$731	\$5,456	\$65,472
2 BR Apartment	2	735	\$978	\$49	\$1,027	\$1,956	\$23,472
Building B (January '06)							
1 BR Apartment	9	573	\$650	\$40	\$690	\$5,850	\$70,200
1 BR Apartment	2	573	\$810	\$40	\$850	\$1,620	\$19,440
2 BR Apartment	1	735	\$682	\$49	\$731	\$682	\$8,184
3 BR Apartment	1	1069	\$850	\$57	\$907	\$850	\$10,200
3 BR Apartment	1	1069	\$1,170	\$57	\$1,227	\$1,170	\$14,040
Building C (September '05)							
2 BR Apartment	7	735	\$682	\$49	\$731	\$4,774	\$57,288
2 BR Apartment	1	735	\$978	\$49	\$1,027	\$978	\$11,736
TOTAL	33	22,979				\$23,936	\$287,232
TRENDED							\$287,232
Laundry							\$1,500
Community Room							

TENANT INCOME REQUIREMENTS

UNIT TYPE	NUMBER OF UNITS	FAMILY SIZE	* TENANT SUBSIDY AVAILABLE	TOTAL COST PER UNIT	TENANT MINIMUM INCOME	ADJUSTED AREA MEDIAN	% OF ADJ. AREA MEDIAN
1 BR Apartment	1	1.5		\$640	\$25,600	\$52,350	48.90%
2 BR Apartment	8	3		\$731	\$29,240	\$62,800	46.56%
2 BR Apartment	2	3	\$978	\$49	\$1,960	\$62,800	3.12%
1 BR Apartment	9	1.5		\$690	\$27,600	\$52,350	52.72%
1 BR Apartment	2	1.5	\$810	\$40	\$1,600	\$52,350	3.06%
2 BR Apartment	1	3		\$731	\$29,240	\$62,800	46.56%
3 BR Apartment	1	4.5		\$907	\$36,280	\$72,600	49.97%
3 BR Apartment	1	4.5	\$1,170	\$57	\$2,280	\$72,600	3.14%
2 BR Apartment	7	3		\$731	\$29,240	\$62,800	46.56%
2 BR Apartment	1	3	\$978	\$49	\$1,960	\$62,800	3.12%
	33		\$19,440				

*PBSA limited to six units - 10 year contract

Straw Mansion Apartments

OPERATING BUDGET		33 units	
(revised December 2005)			
ADMINISTRATIVE			
Accounting & Auditing			\$4,500
Advertising and Marketing			\$900
Other Administrative Expenses			\$3,320
Resident Services			\$5,000
Legal Expenses			\$1,500
Telephone and Answering Services			\$1,380
Compliance Monitoring Fee			
Miscellaneous Expenses			
TOTAL ADMINISTRATIVE EXPENSES			\$16,600
UTILITY EXPENSES			
Electric			\$7,600
Gas			\$34,200
Water & Sewer			\$9,500
TOTAL UTILITY EXPENSES			\$51,300
OPERATING AND MAINTENANCE EXPENSES			
Maintenance Staff Payroll			\$33,460
Exterminating Contract			\$250
Garbage & Trash Removal			\$4,000
Snow Removal			\$6,000
Grounds Contract			\$5,700
Repairs			\$4,500
Cleaning & Supplies			\$14,500
Misc. Operating and Maintenance and Expenses			
TOTAL OPERATING and MAINTENANCE EXPENSES			\$68,410
TAXES and INSURANCE			
Payroll Taxes			\$2,870
Property and Liability Insurance			\$15,000
Fidelity Bond Insurance			
TOTAL TAXES and INSURANCE			\$17,870
SUB-TOTAL EXPENSES PER YEAR			\$154,180
Trend Factor			\$0
Management Fee	6.41%	\$272,870	\$17,500
SUB-TOTAL EXPENSES PER YEAR			\$171,680
Real Estate Taxes	Value	Tax	
	1,678,100	2.84%	\$47,591
TOTAL PROJECTED EXPENSES PER YEAR			\$219,271
AVERAGE EXPENSE PER UNIT PER YEAR			\$6,645
RESERVE FOR REPLACEMENT PER YEAR			5% \$9,900
AVERAGE RESERVE PER UNIT PER YEAR			\$300
TOTAL PROJECTED EXPENSES AND RESERVE PER YEAR			\$229,171
AVERAGE EXPENSE AND RESERVE/UNIT/YEAR			\$6,945

City of Manchester
New Hampshire

In the year Two Thousand and

five-SIX

14 + 23

AN ORDINANCE

“Amending Sections 33.024, 33.025 & 33.026 (Building and Facilities Maintenance Coordinator) of the Code of Ordinance of the City of Manchester.”

BE IT ORDAINED, By the Board of Mayor and Aldermen of the City of Manchester, as follows:

SECTION 33.024 CLASSIFICATION OF POSITION be amended as follows:

Establish new classification, Building and Facilities Maintenance Coordinator

SECTION 33.025 COMPENSATION OF POSITION be amended as follows:

Establish, Building and Facilities Maintenance Coordinator
Grade 13

SECTION 33.026 CLASS SPECIFICATIONS be amended as follows:

Establish new class specification, Class Code 1280, Building and Facilities Maintenance Coordinator. (See attached).

This Ordinance shall take effect upon its passage and all Ordinances or parts of Ordinances inconsistent therewith are hereby repealed.

14723



City of Manchester, New Hampshire

Class Specification

This is a class specification and not an individualized job description. A class specification defines the general character and scope of responsibilities of all positions in a job classification, but it is not intended to describe and does not necessarily list every duty for a given position in a classification.

Class Title	Custodian
Class Code Number	5000

General Statement of Duties

Maintains a municipal facilities and related grounds; performs directly related work as required.

Distinguishing Features of the Class

The principal function of an employee in this class is to ensure a clean, orderly, safe and pleasant public environment. The work is performed under the direct supervision of an assigned supervisor but considerable leeway is granted for the exercise of independent judgement and initiative. The nature of the work performed requires that an employee in this class establish and maintain effective working relationships with other City employees, outside contractors and the public. The principal duties of this class are performed in municipal buildings involving the use of several cleaning agents and chemicals which must be handled with care.

Examples of Essential Work (illustrative only)

- Performs custodial duties on municipal facilities, including cleaning all rooms within a facility, sweeping floors, washing windows and ledges, cleaning bathrooms and all related components;
- Operates several pieces of machinery associated with building maintenance operations;
- Strips, waxes and buffs all tile floor;
- Ensures all necessary areas are properly sanitized, (kitchen areas, bathrooms etc.), according to set policy and procedures for health standards;
- Wet mops restrooms, showers and tile floors;

14+23

- Stocks all restrooms with needed supplies;
- Inventories and properly stores cleaning items and equipment;
- Informs supervisor of any supply needs;
- Identifies facility repair needs and informs supervisor;
- Monitors facilities on a regular basis and performs duties related to maintaining a clean environment, including picking up litter, cleaning up spills and all other spontaneous needs of a facility used by large numbers of people;
- Empties all trash;
- Performs general maintenance of building facilities, including replacing ceiling, baseboard tiles, light bulbs, windows and related building features;
- Monitors elevators, escalators and related pieces of equipment to ensure that all are functioning in a safe manner;
- Performs snow removal;
- Mows grass and trims shrubs around municipal buildings;
- Sets up rooms for special events;
- Provides needed information and demonstrations concerning how to perform certain work tasks to new employees in the same or similar class of positions;
- Keeps immediate supervisor and designated others fully and accurately informed concerning work progress, including present and potential work problems and suggestions for new or improved ways of addressing such problems;
- Attends meetings, conferences, workshops and training sessions and reviews publications and audio-visual materials to become and remain current on the principles, practices and new developments in assigned work areas;
- Responds to citizens' questions and comments in a courteous and timely manner;
- Communicates and coordinates regularly with appropriate others to maximize the effectiveness and efficiency of interdepartmental operations and activities;
- Performs other directly related duties consistent with the role and function of the classification.

Required Knowledge, Skills and Abilities
(at time of appointment)

- Substantial knowledge of facilities maintenance operations and procedures;
- Substantial knowledge of all equipment and supplies related to facilities maintenance, including chemicals used for cleaning;
- Ability to communicate effectively with others, both orally and in writing, using both technical and non-technical language;
- Ability to understand and follow oral and/or written policies, procedures and instructions;
- Ability to use logical and creative thought processes to develop solutions according to written specifications and/or oral instructions;
- Ability to perform a wide variety of duties and responsibilities with accuracy and speed under the pressure of time-sensitive deadlines;
- Integrity, ingenuity and inventiveness in the performance of assigned tasks.

Acceptable Experience and Training

- Graduation from High School; and
- Some experience in custodial operations; or
- Any equivalent combination of experience and training which provides the knowledge, skills and abilities necessary to perform the work.

Required Special Qualifications

- Valid New Hampshire driver's license.

Essential Physical Abilities

- Sufficient clarity of speech and hearing or other communication capabilities, with or without reasonable accommodation, which permits the employee to communicate effectively;
- Sufficient vision or other powers of observation, with or without reasonable accommodation, which permits the employee to perform janitorial duties;
- Sufficient manual dexterity with or without reasonable accommodation, which permits the employee to use a range of arm movements necessary to complete cleaning duties;
- Sufficient personal mobility and physical reflexes, with or without reasonable accommodation, which permits the employee to have access to various work sites throughout the municipal buildings.

Approved by: _____

Date: _____

DRAFT

14 + 23



City of Manchester, New Hampshire

Class Specification

This is a class specification and not an individualized job description. A class specification defines the general character and scope of responsibilities of all positions in a job classification, but it is not intended to describe and does not necessarily list every duty for a given position in a classification.

Class Title	Building and Facilities Maintenance Coordinator
Class Code Number	5001-13

General Statement of Duties

Performs general maintenance and repair work on City Hall Complex and grounds, including maintaining operating condition of machinery and equipment; performs related work as required.

Distinguishing Features of the Class

The principal function of an employee in this class is to maintain a safe, clean environment for employees and the public. The work is performed under the supervision and direction of the City Clerk but considerable leeway is granted for the exercise of independent judgement and initiative. The nature of the work performed requires that an employee in this class establish and maintain effective working relationships with other City employees, outside contractors, elected officials and the public. The principal duties of this class are performed in an indoor and outdoor work environment with potential hazards.

Examples of Essential Work (illustrative only)

- Completes general maintenance and repair assignments around the City Hall Complex, including painting, repairing sheetrock, chalking, unclogging sinks and toilets, etc.
- Plants, waters, fertilizes, cultivates, and rakes;
- Collects litter and debris around the complex, including cleaning and disinfecting interior & exterior areas soiled by patrons;
- Applies pesticides to outdoor plants;
- Uses hand tools, including shovels, electric drills and rakes;
- Performs repairs to to windows, doors, plumbing and other fixtures;

- Operates power equipment, including skill saws, chain saws, drills, snowblower, wet vac, carpet cleaner, vacuum, etc.;
- Inventories City Complex area and informs supervisor of any needed repairs and/or maintenance;
- Assists outside vendors, as necessary;
- Supervises temporary summer employees hired through the City Clerk's office for various maintenance and grounds keeping tasks;
- Monitors the work of the contract cleaning crew and speaks to vendor regarding problems, as needed;
- Performs set-up and tear down of election booths at 12 polling locations through the City;
- Cleans and weeds flower beds, mulches around flowers and waters as appropriate;
- Prunes related shrubbery as necessary;
- Sets up rooms for meetings and conferences;
- Monitors and maintains equipment in a safe operating condition and reports all damages to supervisor;
- Checks and maintains air, oil, fuel, spark plugs, mower blades, tires etc., on equipment;
- Cleans equipment and work area;
- Provides needed information and demonstrations concerning how to perform certain work tasks to new employees in the same or similar class of positions;
- Keeps immediate supervisor and designated others fully and accurately informed concerning work progress, including present and potential work problems and suggestions for new or improved ways of addressing such problems;
- Attends meetings, conferences, workshops and training sessions and reviews publications and audio-visual materials to become and remain current on the principles, practices and new developments in assigned work areas;
- Responds to citizens' questions and comments in a courteous and timely manner;
- Communicates and coordinates regularly with appropriate others to maximize the effectiveness and efficiency of interdepartmental operations and activities;
- Acts as lead person on a crew, when assigned;
- Performs other directly related duties consistent with the role and function of the classification.

Required Knowledge, Skills and Abilities
(at time of appointment)

- Thorough knowledge of building maintenance activities and procedures;
- Thorough knowledge of safety procedures involved in building maintenance activities;
- Substantial knowledge of the proper operating procedures for all equipment used;
- Some knowledge of Departmental objectives and purposes;
- Skill in the use shovels, rakes, leaf blowers, etc.;
- Skill in the use of snowblowers, chain saws, drills, snowblowers, etc.;
- Ability to communicate effectively with others, both orally and in writing, using both technical and non-technical language;
- Ability to understand and follow oral and/or written policies, procedures and instructions;
- Ability to prepare and present accurate and reliable reports containing findings and recommendations;

14+23

- Ability to use logical and creative thought processes to develop solutions according to written specifications and/or oral instructions;
- Ability to perform a wide variety of duties and responsibilities with accuracy and speed under the pressure of time-sensitive deadlines;
- Ability and willingness to quickly learn and put to use new skills and knowledge brought about by rapidly changing information and/or technology;
- Integrity, ingenuity and inventiveness in the performance of assigned tasks.

Acceptable Experience and Training

- Graduation from High School or possession of a GED; and
- Considerable experience in building maintenance activities; or
- Any equivalent combination of experience and training which provides the knowledge, skills and abilities necessary to perform the work.

Required Special Qualifications

- Valid New Hampshire Driver's License;
- On-call status, as needed.

Essential Physical Abilities

- Sufficient clarity of speech and hearing or other communication capabilities, with or without reasonable accommodation, which permits the employee to communicate effectively;
- Sufficient vision or other powers of observation, with or without reasonable accommodation, which permits the employee to monitor work in progress;
- Sufficient manual dexterity with or without reasonable accommodation, which permits the employee to operate hand and power tools;
- Sufficient personal mobility and physical reflexes, with or without reasonable accommodation, which permits the employee to have access to work sites throughout the complex at heights on ladders and outside during extreme summer and winter conditions;
- Sufficient mobility and flexibility which allows the employee to stoop, kneel, crouch, stand, walk, push, pull, climb and grasp repetitively.

Approved by: _____ Date: _____

14 + 23

City of Manchester
New Hampshire

In the year Two Thousand and Six

AN ORDINANCE

"Amending Section 70.55 Residential Permit Parking, of the Code of Ordinances of the City of Manchester by amending Section (D)(2) (b) Residential Parking Permit Zone #2, by adding Amherst Street and eliminating references to zoning boundaries"

BE IT ORDAINED, By the Board of Mayor and Aldermen of the City of Manchester, as follows:

I. Amending Section 70.55, Residential Permit Parking, Section (D)(2)(b) by inserting new language as bolded (**bold**). Sections of Chapter 70.55 not reflected remain unchanged.

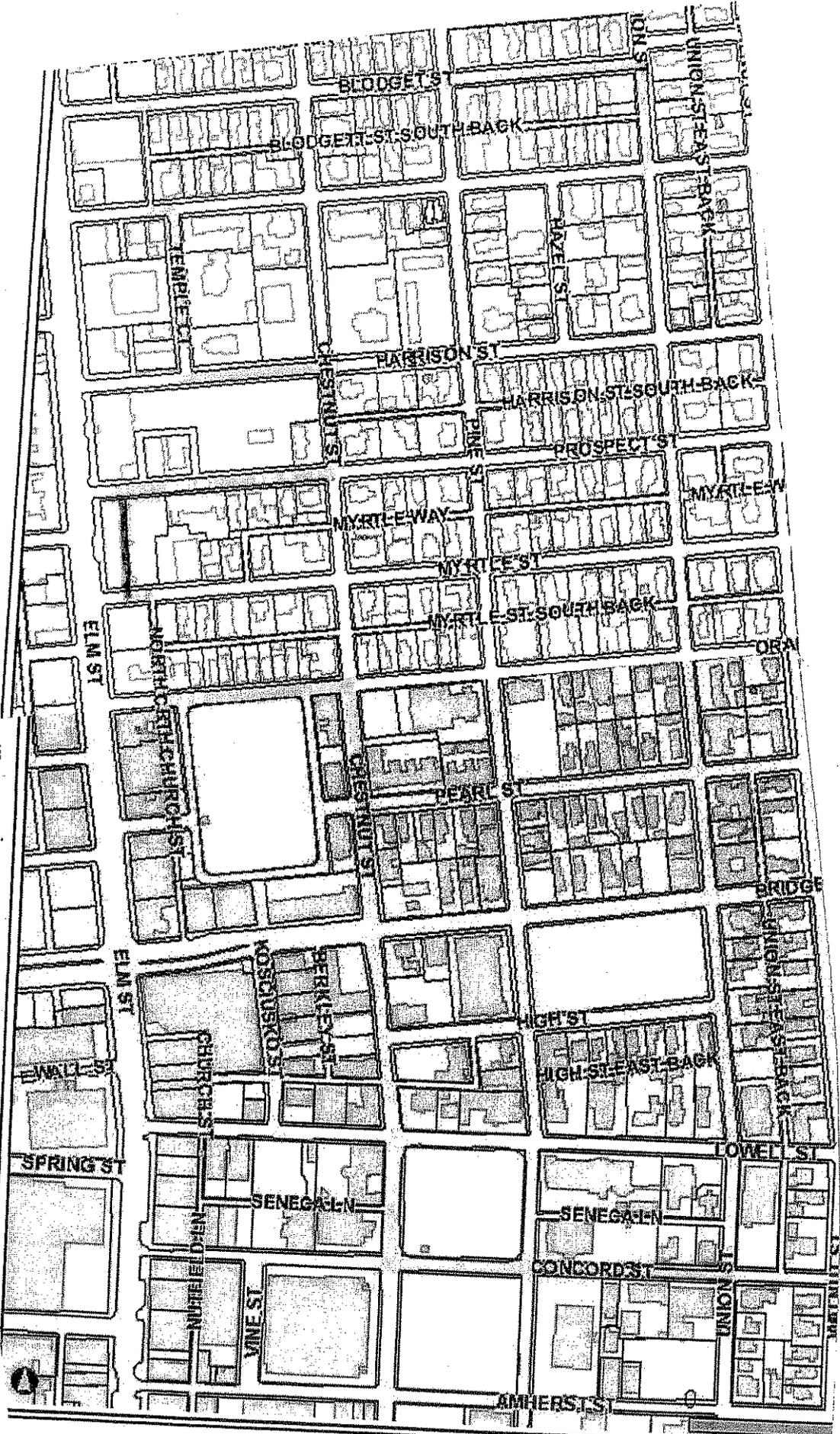
(D) Residential Parking Permit Zones. The following areas are hereby designated as the Residential Parking Permit Zones:

(2) Residential Parking Permit Zone #2.

(b) Area bounded by ~~Concord Street~~ **Amherst Street** on the south, Blodget Street (**from Elm Street to Union Street**) on the north, Union Street on the east, and ~~on the west by the western boundaries of C-1, R-4, R-3, and R-3 PO pursuant to the Zoning Map of the City of Manchester, NH~~ **Chestnut Street to Orange Street, then westerly on Orange Street to Elm Street and then continuing northerly on Elm Street to Blodget Street on the west. Both sides of Blodget Street between Elm Street and Union Street shall be included. Union Street and Elm Street shall not be included in the program. Residents within permit zone #2 on Amherst Street must park on Concord Street or northerly in the zone.**

II. This Ordinance shall take effect upon its passage.

14+23



14 + 23

City of Manchester New Hampshire

In the year Two Thousand and Six

AN ORDINANCE

“Amending the Code of Ordinances of the City of Manchester by repealing Chapter 94: Noise Regulations in its entirety and inserting a new Chapter 94: Noise Regulations.”

BE IT ORDAINED, By the Board of Mayor and Aldermen of the City of Manchester,
as follows: **Chapter 94: Noise Regulations**

Section

General Provisions

- 94.01 Purpose
- 94.02 Scope
- 94.03 Definitions
- 94.04 Enforcement
- 94.05 Measurements
- 94.06 Submission of Fees

Minimum Standards

- 94.10 Noise Levels
- 94.11 Exemptions
- 94.20 Motor Vehicles

Administration and Enforcement

- 94.40 Noise Variance Board
- 94.42 Application Procedures
- 94.43 Prohibited Conduct
- 94.44 Penalties

Statutory reference:

Authority of city to regulate noise, see R.S.A. 47:17 II & XV.

GENERAL PROVISIONS

§ 94.01 PURPOSE.

It is the policy of the Board of Mayor and Aldermen of the City of Manchester to protect, preserve and promote the health, safety, welfare, peace and quiet of the citizens of Manchester through the reduction, control and prevention of noise. It is the intent of this ordinance to establish standards that will eliminate and reduce unnecessary environmental noise throughout the community which may be physically harmful or otherwise detrimental to individuals and the community in the enjoyment of life, property and the conduct of business.

City of Manchester
New Hampshire

In the year Two Thousand and Six

14 + 23

AN ORDINANCE

“Amending the Code of Ordinances of the City of Manchester by repealing Chapter 94: Noise Regulations in its entirety and inserting a new Chapter 94: Noise Regulations.”

BE IT ORDAINED, By the Board of Mayor and Aldermen of the City of Manchester, as follows:

§ 94.02 SCOPE.

This ordinance shall only apply to noise originating within the city limits of the City of Manchester, NH that is traveling in the atmosphere or environment. This ordinance shall apply to all bodies of water within the city limits of the City of Manchester, irrespectively if they flow through or are contained partially or entirely within the city limits.

§ 94.03 DEFINITIONS.

For the purpose of this title, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

AMBIENT SOUND LEVEL. The A-weighted sound level of all sound associated with a given environment, exceeded ninety percent (90%) of the time measured and being a composite of sounds from many sources during the period of observation while the sound from the noise source of interest is not present.

ANSI. The American National Standards Institute.

ANSI S SERIES STANDARDS. Those ANSI standards relevant to sound, acoustics, shock, vibration and bioacoustics.

A-WEIGHTED SOUND PRESSURE. The sound pressure level as measured with a sound level meter using the A-weighting network. The standard notation is dB(A) or dBA.

COMMERCIAL POWER EQUIPMENT. Any equipment or device rated at more than five horsepower and used for building repairs or property maintenance excluding snow removal equipment.

COMMERCIAL PREMISES. Any land parcel with buildings where the use of less than fifty percent (50%) of the gross floor area meets the definition of residential premises. Includes locations of various scale operating as retail, automotive use, restaurant, governmental, financial, entertainment and cultural and shopping centers as identified pursuant to the Manchester Zoning Ordinance.

CONSTRUCTION EQUIPMENT. Any device or mechanical apparatus operated by fuel, electric, or pneumatic power in the excavation, construction, repair, or demolition of any building, structure, land parcel, street, alley, waterway, or appurtenance thereto.

DECIBEL. A logarithmic unit of measure often used in measuring magnitudes of sound. The symbol is dB.

DOMESTIC POWER EQUIPMENT. Any equipment or device rated at five (5) horsepower or less and used for building repairs or grounds maintenance excluding snow removal equipment.

14+23

City of Manchester
New Hampshire

In the year Two Thousand and Six

AN ORDINANCE

“Amending the Code of Ordinances of the City of Manchester by repealing Chapter 94: Noise Regulations in its entirety and inserting a new Chapter 94: Noise Regulations.”

BE IT ORDAINED, By the Board of Mayor and Aldermen of the City of Manchester,
as follows:

EMERGENCY VEHICLE. An authorized motor vehicle that has sound warning devices such as whistles, sirens and bells which can lawfully be used when responding to an emergency, during a police activity or which is required by state or federal regulations (i.e., reverse alarms).

EMERGENCY WORK. An activity made necessary to restore property to a safe condition following a public calamity or work required to protect persons or property from exposure to imminent danger. It includes work by private or public entities for providing or restoring immediately necessary service as well as all situations deemed necessary by the city.

EMERGENCY POWER GENERATOR. The equipment used to generate electrical power in the event of an interruption, malfunction or failure of the electrical power supplied by the service provider.

GROSS FLOOR AREA. The floor area within the inside perimeter of the exterior walls of the building under consideration, exclusive of vent shafts and courts, without deduction for corridors, stairways, closets, the thickness of interior walls, columns or other features. The floor area of a building or portion thereof, not provided with surrounding exterior walls shall be the usable area under the horizontal projection of the roof or floor above.

INDUSTRIAL PREMISES. Any premise where the production of goods, materials or knowledge takes place. May include locations for manufacturing, warehousing, research and development, distribution or other selected offices as identified pursuant to the Manchester Zoning Ordinance.

MOTOR VEHICLE. Any vehicle that is self-propelled, used primarily for transporting persons or property upon public roadways and required to be licensed according to motor vehicle registration laws. The term motor vehicle shall not include: aircraft, watercraft, motor vehicles operated on private property for recreational or amusement purposes, vehicles used exclusively on stationary rails, or specialized utility vehicles normally used only on private property in the daily course of business such as forklifts, and pallet movers.

NOISE. Any sound that exceeds the standards set forth in this chapter, annoys or disturbs a reasonable person of normal sensibilities, or causes or tends to cause any adverse psychological or physiological effect on humans.

NOISE VARIANCE. Specific relief from the terms of this chapter as granted by the Noise Variance Board.

City of Manchester
New Hampshire

In the year Two Thousand and Six

14723

AN ORDINANCE

“Amending the Code of Ordinances of the City of Manchester by repealing Chapter 94: Noise Regulations in its entirety and inserting a new Chapter 94: Noise Regulations.”

BE IT ORDAINED, By the Board of Mayor and Aldermen of the City of Manchester, as follows:

PERSON. An individual, corporation, partnership, association, organization or similar entity.

PREMISES. Any building, structure, land, utility or portion thereof, including all appurtenances, and shall also include yards, lots, courts, inner yards and real properties without buildings or improvements, owned or controlled by a person.

PROPERTY LINE. The real or imaginary line and its vertical extension which separates real property owned or controlled by any person from contiguous real property owned or controlled by another person. The vertical and horizontal boundaries of a dwelling unit in a multi-dwelling unit building, condominium, or townhouse complex shall not be considered property lines separating one (1) property from another.

PUBLIC PREMISES. All real property including appurtenances thereon which is owned or controlled by any governmental entity and shall include streets, alleys, parks and waterways.

RECEPTOR PREMISES. The premises (residential, commercial, industrial, or public) as listed in Table A which is receiving noise emitted from the source premises after crossing one or more property lines. Also referred to as the receiving premise.

RESIDENTIAL PREMISES. Any premises where single or multiple dwelling units exist and shall include primary schools, churches, nursing homes and similar institutional facilities including any commercial premises where the use of more than fifty percent (50%) of the gross floor area meets this definition of residential premise.

SOUND. An oscillation in pressure, stress, particle displacement and particle velocity which induces auditory sensation.

SOUND LEVEL METER. An apparatus for the measurement of sound levels. The sound level meter shall be of a design and have the characteristics of a Type 2 or better instrument as established by the American National Standards Institute, publication S1.4 entitled Specification for Sound Level Meters.

SOUND PRESSURE LEVEL. Twenty (20) times the logarithm to the base ten (10) of the ratio of the pressure of a sound to the reference pressure of twenty (20) micronewtons per square meter (20×10^{-6} Newtons/meter²) and is expressed in decibels (dB).

SOURCE PREMISES. The premises (residential, commercial, industrial, or public) as listed in Table A that is emitting noise that is crossing one or more property lines and impacting the receptor premises.

SNOW REMOVAL EQUIPMENT. Any equipment used for removing snow from land or building surfaces and shall include snowplows, snow blowers, snow sweepers, and snow shovels.

14 + 23

City of Manchester New Hampshire

In the year Two Thousand and Six

AN ORDINANCE

“Amending the Code of Ordinances of the City of Manchester by repealing Chapter 94: Noise Regulations in its entirety and inserting a new Chapter 94: Noise Regulations.”

BE IT ORDAINED, By the Board of Mayor and Aldermen of the City of Manchester,
as follows:

TABLE A. The reference table contained in § 94.10 of this chapter that details the maximum allowable noise levels for all premises in the City of Manchester, including a time of day allowance. Measurements of noise levels are made at the property line of the receiving premises.

TABLE B. The reference table contained in § 94.20 of this chapter that details the maximum allowable noise levels for all motor vehicles operating in the City of Manchester during any time of the day or night. Measurements of noise levels are made twenty-five (25) feet from the source motor vehicle.

TREE MAINTENANCE EQUIPMENT. Any equipment used in trimming or removing trees only and shall not be limited to chainsaws, chippers and stump removers.

§ 94.04 ENFORCEMENT.

The Chief of Police or his designee shall have and exercise the power to enforce the provisions of this title. Licenses or permits issued pursuant to this title shall also be enforced by a designee of the Office of the City Clerk. Enforcement shall include entering areas of public access or operation, free of charge, to ensure compliance and issuance of citations for any violations with penalties to be assessed as provided in §94.44 of this title.

§ 94.05 MEASUREMENTS.

For the purposes of this ordinance, the measurement of all physical parameters or entities associated with acoustics, sound, noise, or vibration shall comply with the most recent S series standards of ANSI, American National Standards Institute, Standards for Sound, Acoustics, Shock and Vibration, Bioacoustics. Furthermore, all physical parameters, or entities determined or calculated from such measurements relevant to acoustics, shock, vibration or bioacoustics shall be determined or calculated in accordance to the most recent S series standards of ANSI where so applicable.

§94.06 SUBMISSION OF FEES.

Fees for permits, applications and licenses shall be submitted with the applications under this chapter and shall be considered nonrefundable.

City of Manchester New Hampshire

In the year Two Thousand and Six

14 + 23

AN ORDINANCE

“Amending the Code of Ordinances of the City of Manchester by repealing Chapter 94: Noise Regulations in its entirety and inserting a new Chapter 94: Noise Regulations.”

BE IT ORDAINED, By the Board of Mayor and Aldermen of the City of Manchester, as follows:

MINIMUM STANDARDS

§ 94.10 NOISE LEVELS.

Noise levels shall be measured at any point along the property line or within the property line of the receiving premises to determine compliance of the source. When it is determined that the ambient sound level at the receiving premises equals or exceeds the maximum allowable sound pressure level specified in Table A, then the ambient sound level is the standard which cannot be exceeded by the source. The following table identifies allowable noise levels within various areas throughout the City:

TABLE A

Maximum Allowable Noise Levels (in dBA) with Time of Day Allowance

Source Premises	Receptor Premises							
	Residential		Commercial		Industrial		Public	
	7am-10pm	10pm--7am	7am--10pm	10pm--7am	7am--10pm	10pm--7am	7am--10pm	10pm--7am
Residential	55	50	65	60	80	75	75	70
Commercial	55 [60]	50 [60]	65	60	80	75	75	70
Industrial	55 [65]	50 [65]	65	60	80	75	75	70
Public	55 [60]	50 [60]	65	60	80	75	75	70
Body of Water	55	50	65	60	80	75	75	70

(The numbers in brackets are the allowable limits that comply with § 94.11 (N) Exemptions.)

§ 94.11 EXEMPTIONS.

The maximum permissible sound pressure levels as specified in Table A shall not apply to sounds emitted from:

- (A) Any bell or chime from any building clock, school or church, not including any amplified bell or chime sounds emitted from loudspeakers.
- (B) Any siren, whistle or bell lawfully used by emergency vehicles or any other alarm systems used in case of fire, collision, civil defense, police activity or imminent danger.
- (C) Any aircraft in flight subject to federal law regarding noise control.
- (D) Any ground-based aircraft activity including testing or engine run-up noise.
- (E) Any motor vehicles designed for and operated on public streets, alleys, highways or freeways that are regulated by Table B.

14723

City of Manchester New Hampshire

In the year Two Thousand and Six

AN ORDINANCE

“Amending the Code of Ordinances of the City of Manchester by repealing Chapter 94: Noise Regulations in its entirety and inserting a new Chapter 94: Noise Regulations.”

BE IT ORDAINED, By the Board of Mayor and Aldermen of the City of Manchester, as follows:

(F) Any tree maintenance equipment operated upon a residential, commercial, industrial or public premises provided that operation of tree maintenance equipment between the hours of 9:00 p.m. and 7:00 a.m. shall not exceed the maximum noise levels as specified in Table A.

(G) Any construction equipment or activities in compliance with § 94.43 (F) of this ordinance.

(H) Any domestic power equipment operated upon any residential, commercial, industrial or public premises between 7:00 a.m. and 10:00 p.m. provided that such equipment does not exceed a sound pressure level of eighty (80) dBA when measured at the property line of the receiving premise.

(I) Any commercial power equipment operated upon any residential, commercial, industrial or public premises between 7:00 a.m. and 10:00 p.m. provided that such equipment does not exceed a sound pressure level of eighty-eight (88) dBA when measured at the property line of the receiving premise.

(J) The musical instruments of any school marching band while performing at any sporting event or marching band competition, and the musical instruments of any school marching band practicing on school grounds between the hours of 9:00 a.m. and 8:00 p.m. that do not exceed sixty-five (65) dBA when measured at the property line of the receiving residential premise.

(K) Following a snowstorm, snow removal equipment operated on any premises between the hours of 5:00 a.m. and 10:00 p.m. provided that such equipment does not exceed the sound pressure limits for commercial power equipment (eighty-eight (88) dBA) or domestic power equipment (eighty (80) dBA) when measured at the property line of the receiving premise.

(L) Any power generator providing emergency electrical power at any hospital, health clinic, nursing home or similar facility where the loss of electrical power creates an immediate risk to the health, safety or welfare of any person, or at any premises where such equipment is required by the Manchester Fire Department. Additionally, the noise emitted during the routine testing of emergency electrical power generators shall not exceed eighty-eight (88) dBA when measured at the property line of the receiving premise. Routine testing shall not exceed one (1) hour in any one-week period, or two (2) hours in any six-week period and shall be confined to the hours of 10:00 a.m. to 4:00 p.m. or as otherwise approved.

(M) Any industrial, commercial, or public premises exceeding the standards of Table A at a receiving residential premises when the zoning of the receiving residential premises does not allow residential use (residential use is nonconforming). However, in such a situation, the noise emitted by the industrial, commercial, or public premises shall not exceed the standards for receiving industrial premises.

City of Manchester New Hampshire

In the year Two Thousand and Six

14723

AN ORDINANCE

“Amending the Code of Ordinances of the City of Manchester by repealing Chapter 94: Noise Regulations in its entirety and inserting a new Chapter 94: Noise Regulations.”

BE IT ORDAINED, By the Board of Mayor and Aldermen of the City of Manchester, as follows:

(N) Any industrial, commercial, or public premises exceeding the standards of Table A at a receiving residential premises when such industrial, commercial, or public premises and their emitted noise level were in existence prior to the existence of the residential premises, provided however that the existing industrial premises does not exceed sixty-five (65) dBA and the commercial premises do not exceed sixty (60) dBA when measured at the receiving residential premises.

(O) Any water craft or noise emanating from or on a body of water between the hours of 7:00 a.m. and 10:00 p.m. provided that such noise does not exceed a sound pressure level of eighty-eight (88) dBA when measured at the property line of the receiving property and further provided that between 10:00 p.m. and 7:00 a.m. such equipment does not exceed the maximum sound pressure levels as specified in Table A.

§ 94.20 MOTOR VEHICLES.

All noise levels from motor vehicles shall be measured at twenty-five (25) feet from the source vehicle to determine compliance. Except where preempted by state law the standards in Table B shall apply to all noise emitted from motor vehicles including any and all equipment thereon, under any condition of acceleration, deceleration, idle, grade or load and whether or not in motion.

TABLE B

Maximum Allowable Noise Levels for Motor Vehicles

Type of Vehicle	Time Period	Maximum Allowable Sound Pressure Level measured in dBA	Measurement Distance from Motor Vehicle
Motor vehicles weighing less than 10,000 pounds, manufacturers gross vehicle weight	At any time	80	25 feet

4823

City of Manchester
New Hampshire

In the year Two Thousand and Six

AN ORDINANCE

“Amending the Code of Ordinances of the City of Manchester by repealing Chapter 94: Noise Regulations in its entirety and inserting a new Chapter 94: Noise Regulations.”

BE IT ORDAINED, By the Board of Mayor and Aldermen of the City of Manchester,
as follows:

LICENSE REQUIREMENTS

ADMINISTRATION AND ENFORCEMENT

§ 94.40 NOISE VARIANCE BOARD.

It is recognized that in initiating community noise limits, any number of unanticipated situations may occur. Although the City is primarily concerned with protecting, preserving and promoting the health, safety, welfare and peace and quiet of the citizens of Manchester, the City realizes that there may be preexisting conditions that need an extended period of time to conform to the noise limits imposed by this ordinance. The City also recognizes that events or incidents can occur where there was every good faith expectation of complying with the noise limits imposed by this ordinance, but for some unforeseen circumstance, those events or incidents failed to comply.

This section hereby establishes a Noise Variance Board in which members shall approve or deny variances to this chapter, hereinafter referred to as a noise variance. The board shall consist of the Committee on Administration of the Board of Mayor and Aldermen.

§ 94.42 APPLICATION PROCEDURES.

Applications must be submitted to the Office of the City Clerk. General guidelines may be considered in the issuance of a noise variance. These guidelines are not all inclusive and other criteria may be established that is reasonable and prudent to protect the public or limit the anticipated detrimental impact of noise upon the community. The guidelines are as follows:

(A) Variances shall be granted prior to or in anticipation of an event.

(B) The City reserves the right to grant a variance after the fact if it is deemed by the Noise Variance Board to be in the public good, if the Board believes that an honest, fair and reasonable attempt was made to comply with the noise limits imposed by this ordinance, or the failure to comply was due to some unforeseen circumstance.

(C) A variance for the continuation of a non-complying activity may be granted after a reasonable attempt was made to comply and may contain such stipulations as the Board may deem necessary to protect the public that may include, but is not limited to:

1. Regulation of times;
2. The erection of noise barriers, shielding or other noise abatement; and
3. A demonstration of compliance progress.

City of Manchester
New Hampshire

In the year Two Thousand and Six

14 + 23

AN ORDINANCE

"Amending the Code of Ordinances of the City of Manchester by repealing Chapter 94: Noise Regulations in its entirety and inserting a new Chapter 94: Noise Regulations."

BE IT ORDAINED, By the Board of Mayor and Aldermen of the City of Manchester,
as follows:

(D) The applicant bears the burden of presenting evidence sufficient to allow the Noise Variance Board to reach conclusions and make findings to support the authorization of a variance.

(E) The Board may require a public hearing on a certain matter to permit abutting landowners to present written or oral testimony for consideration of granting or denying a variance.

(F) The Board may request review and recommendations from various City departments including the Building Commissioner, Public Health Director, Director of Planning, Chief of Police, City Clerk or their designees. Testimony of department representatives may be requested at a variance hearing.

(G) Final decisions shall be made available within seventy-two (72) hours after a vote on an application. A written decision will be mailed to the applicant with copies made available to the departments of Health, Police and City Clerk.

(H) In granting a variance, the Board may impose such conditions or stipulations as it deems necessary and proper in order to preserve the intent of this chapter.

(I) All decisions by the Noise Variance Board are final and may not be appealed to any other municipal board, committee or commission.

(J) As community noise is a public health concern, noise variances shall only be granted for a reasonable period of time, not more than two (2) years.

(K) The renewal of a variance after two (2) years requires the consent of the Board of Mayor and Aldermen.

(L) Variances shall not be granted for continued or sustained violations that may be physically injurious to one or more persons as determined by the Public Health Director.

(M) Once an application has been denied by the Noise Variance Board, the same application may only be considered if the Board finds that the application is materially different in nature and degree from the prior application.

14+23
City of Manchester
New Hampshire

In the year Two Thousand and Six

AN ORDINANCE

“Amending the Code of Ordinances of the City of Manchester by repealing Chapter 94: Noise Regulations in its entirety and inserting a new Chapter 94: Noise Regulations.”

BE IT ORDAINED, By the Board of Mayor and Aldermen of the City of Manchester, as follows:

§ 94.43 PROHIBITED CONDUCT.

The following conduct is prohibited:

- (A) Provide any false or inaccurate information to any City board, committee, commission or any employee of the City of Manchester, in an attempt to deceive or otherwise avoid compliance with this ordinance.
- (B) Hinder, obstruct, delay, resist, interfere, or attempt to interfere with any authorized person while in the performance of their duties under this ordinance.
- (C) Emit or cause to be emitted any noise which leaves the premises on which it originates, crosses a property line, and enters onto any other premises in excess of the sound pressure levels during the time periods as specified in Table A, without a variance.
- (D) Emit or cause to be emitted any noise within the public premises in excess of the limits defined in Table A without a variance.
- (E) Reserved
- (F) Operate any construction equipment or conduct any construction activities between the hours of 9:00 p.m. and 7:00 a.m. that exceed the noise limits of Table A. The City may grant variances from the construction restrictions if it can be demonstrated that a construction project will interfere with traffic if completed during daytime hours.
- (G) Operate any trash compacting mechanism on any motor vehicle, or engage in any trash, rubbish or garbage collection activity between the hours of 10:00 p.m. and 7:00 a.m., when such activity takes place on any premises adjacent to a residential premises.
- (H) Operate or permit the operation of any motor vehicle or combination of motor vehicles at any time or place when such operation exceeds the noise limits for the category of motor vehicle and for the designated time period as specified in Table B.
- (I) Sound any horn or other audible signal device of an automobile, motorcycle, streetcar, or other vehicle unless it is necessary as a warning to prevent or avoid a traffic accident or reasonably inform or warn of a vehicle presence.
- (J) Modify or change the exhaust muffler, air intake muffler or any other sound reducing device in such a manner that the noise emitted from the motor vehicle exceeds the sound pressure levels as established in Table B of § 94.20 except where permitted by state law.

City of Manchester
New Hampshire

In the year Two Thousand and Six

14+23

AN ORDINANCE

“Amending the Code of Ordinances of the City of Manchester by repealing Chapter 94: Noise Regulations in its entirety and inserting a new Chapter 94: Noise Regulations.”

BE IT ORDAINED, By the Board of Mayor and Aldermen of the City of Manchester, as follows:

(K) The noise limits in Table A and Table B notwithstanding, no person shall:

- 1) Make, continue, or cause to be made or continued any loud, unnecessary or unusual noise or any noise which either annoys, disturbs, injures, or endangers the comfort, repose, health, peace, or safety of others, within the limits of the city.
- 2) Use, operate or permit to be played, used or operated of any radio, receiving set, musical instrument, phonograph, or other machine or device for the producing or reproducing of sound in such manner as to disturb the peace, quiet and comfort of the inhabitants of a neighboring premises. The operation of any such set, instrument, phonograph, machine or device by a commercial establishment between the hours of 11:00 p.m. and 7:00 a.m. in such a manner as to be plainly audible at a distance of 50 feet from the lot line, structure or vehicle in which it is located shall be prima facie evidence of a violation of this section.
- 3) Use, operate, or permit to be played, used, or operated, any radio receiving set, musical instrument, phonograph, loudspeaker, sound amplifier, or other machine or device for the producing or reproducing of sound which is cast upon the public streets for the purpose of commercial advertising or attracting the attention of the public to any building or structure in such a manner that the occupants of a neighboring premises disturbed or annoyed.
- 4) Yell, shout, hoot, whistle, or sing on the public streets, particularly between the hours of 11:00 p.m. and 7:00 a.m. or any time or place so as to annoy or disturb the quiet, comfort, or repose of persons in neighboring premises.
- 5) Keeping of any animal or bird which by causing frequent or long continued noise shall disturb the comfort or repose of any person in a neighboring premises.
- 6) Use any automobile, motorcycle, or vehicle so out of repair, so loaded or in such manner as to create loud and unnecessary grating, grinding, rattling or other noise.
- 7) Transport rails, pillars, or columns of iron, steel or other material, over and along streets and other public places upon carts, drays, cars, trucks, or in any other manner so loaded as to cause loud noises or as to disturb the peace and quiet of such streets or other public places.

14+23

City of Manchester New Hampshire

In the year Two Thousand and Six

AN ORDINANCE

“Amending the Code of Ordinances of the City of Manchester by repealing Chapter 94: Noise Regulations in its entirety and inserting a new Chapter 94: Noise Regulations.”

BE IT ORDAINED, By the Board of Mayor and Aldermen of the City of Manchester,
as follows:

§ 94.44 PENALTIES.

(A) Each act of violation of § 94.43 Prohibited Conduct and every day upon which any such violation shall occur in one (1) calendar year shall constitute a separate offense and follow the penalty schedule below:

(1) FIRST OFFENSE:

The offender shall be informed of the noise ordinance and corrective measures to achieve compliance. This shall constitute an official warning and should be accomplished in writing if possible.

(2) SECOND OFFENSE:

A citation shall be issued to the offender in the amount of two hundred and fifty dollars (\$250.00).

(3) THIRD OFFENSE:

A citation shall be issued to the offender in the amount of five hundred dollars (\$500.00).

(4) FOURTH AND SUBSEQUENT OFFENSES:

A citation shall be issued to the offender in the amount of one thousand dollars (\$1000.00).

(B) If the court finds for the City, the City shall recover its costs of suit including reasonable expert fees, attorney fees and necessary investigate costs.

This ordinance shall take effect upon its passage.



City of Manchester
Office of the Independent Auditor

RECEIVED
MANCHESTER CITY CLERK

19

One City Hall Plaza, West Wing '06 APR 12 10:20
Manchester, New Hampshire 03101
Phone: (603) 624-6523
Fax: (603) 624-6528

April 12, 2006

Board of Mayor and Aldermen, Committee on Finance
C/o Mr. Leo Bernier
City Clerk
One City Hall Plaza
Manchester, NH 03101

Dear Honorable Committee Members,

At the BMA meeting held on April 6, 2006, it was voted that I conduct an "audit review" of an issue involving the Manchester Employees' Contributory Retirement System. Based on conversations with the requesting board member it was determined that a timeline of events leading to the accrual of a \$1.4 million account receivable was needed. I reviewed minutes of the Board of Trustees of the Manchester Employees' Contributory Retirement System from January of 2004 through February of 2006. I interviewed members of the Manchester Employees' Contributory Retirement System and City of Manchester Finance Department and reviewed documentation relating to the account receivable. I also reviewed Chapter Law 218 of 1974 as amended and the Manchester Employees' Contributory Retirement System Administrative Rules and actuarial reports from the System's actuary. Attached is the timeline relating to the change in funding methodology that led to the account receivable.

Respectfully Submitted,

Kevin M. Buckley
Independent City Auditor

19

CITY OF MANCHESTER
RETIREMENT SYSTEM
TIMELINE OF CHANGE IN EMPLOYER FUNDING METHODOLOGY

April 13, 2004

During the presentation to the Board of Trustees their actuaries recommended that “the board adopt the Level Percentage Funding of payroll with a single based to be amortized every year over a period of thirty years to decrease one year after each year”.

April 26, 2004

Letter from actuaries containing recommendations. Recommended that the existing amortization bases be aggregated into a single base and that the single base be equal to the current unfunded actuarial accrued liability (UAAL), as of December 31, 2003.

New amortization base to be amortized over a thirty year period.

Any unfunded actuarial accrued liability be amortized using a percent-of-payroll amortization payroll method.

Contributions be made each payroll period.

May 3, 2004

The Board of Trustees discussed the actuary’s letter and recommendations and agreed that they should adopt the recommendations. It was noted that the Board could not mandate the City’s transition to applying and paying the employer rate as a percentage of payroll at the end of each pay period. The Board could however, inform the City of the Actuary’s recommendation and ask that such a procedural change be considered.

May 11, 2004

At the Board of Trustee’s meeting the Executive Director informed the trustees that he had requested that the actuary develop a comprehensive schedule in the valuation report whereby the city can easily opt between payments of the employer customary contribution at the beginning of the period, at the end of the period, quarterly, monthly, bi-monthly or monthly based on actual salaries paid.

July 9, 2004

Letter from MECRS to the Finance Department acknowledging the receipt of the first payroll payment on July 8, 2004 and informing the City that it owes \$1,545,601 for payrolls covering January through June of 2004.

CITY OF MANCHESTER
RETIREMENT SYSTEM
TIMELINE OF CHANGE IN EMPLOYER FUNDING METHODOLOGY

19

July 12, 2004

Invoice sent to Finance Department for \$1,545,601 for payrolls covering January through June of 2004.

December 31, 2004

Invoice sent to Finance Department for \$1,533,975 for payrolls covering January through June of 2004 plus \$39,470 due to employee service buybacks.

February 15, 2005

Water Works pays their share of the \$1,533,975 for payrolls covering January through June of 2004.

March 14, 2005

Invoice sent for \$1,363,441 for payrolls covering January through June of 2004 excluding Water Works.

April 1, 2005

Confirmation received at Finance Department from MECRS auditors asking to confirm receivable of \$1,402,912 owed to the MERCS. It is signed by the Deputy Finance Officer and returned without changes or explanatory paragraph.

June 6, 2005

Invoice sent for \$1,363,441 for payrolls covering January through June of 2004 excluding Water Works.

November 15, 2005

Aviation Department pays their share of account receivable.

December 13, 2005

Invoice sent for \$1,205,793 for payrolls covering January through June of 2004 excluding Water Works and Aviation.

March 22, 2006

MECRS requests that their actuary calculate interest lost on the receivable.

19

CITY OF MANCHESTER
RETIREMENT SYSTEM
TIMELINE OF CHANGE IN EMPLOYER FUNDING METHODOLOGY

March 27, 2006

MECRS auditors send confirm to Finance Department on Receivable of \$1,205,793.

March 29, 2006

MECRS sends valuation billing for year ended December 31, 2005 and sets the City rate at 12.04%.

March 29, 2006

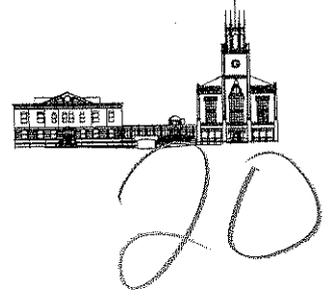
MECRS sends letter to the Board of Mayor and Aldermen informing them of the rate increase and the reasons for the increase as well as a request that the account receivable for \$1.4 million including interest be paid.



CITY OF MANCHESTER

Human Resources Department

One City Hall Plaza
Manchester, New Hampshire 03101
Tel: (603) 624-6543 (V/TTY) • Fax: (603) 628-6065
www.ManchesterNH.gov



April 4, 2006

To The Honorable Mayor Frank Guinta
And Members of the Board of Aldermen
City of Manchester
One City Hall Plaza
Manchester, New Hampshire 03101

Dear Mayor Guinta and Members of the Board of Aldermen:

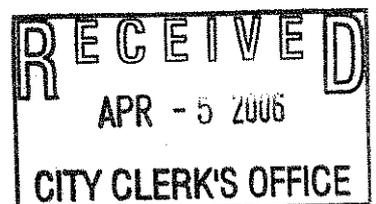
Human Resources started the current fiscal year a few thousand dollars short in the salary line. I had hoped that we could absorb that amount within our budget by transferring funds. On March 31, 2006, a twenty two (22) year employee retired. The severance pay for that employee was \$22,290. This now puts our salary line in the red for this fiscal year in the amount of \$21,556.

If the Mayor's proposed budget is approved, that will result in the elimination of two positions. If that occurs, I will need an additional \$36,572 in order to comply with City Ordinances and the payroll. Therefore, I would need \$58,128 to be held in contingency.

Your favorable approval of this request would be greatly appreciated.

Respectfully submitted,

Virginia A. Lamberton
Human Resources Director





The State of New Hampshire
Department of Environmental Services



Michael P. Nolin
Commissioner

March 31, 2006

RECEIVED

APR 04 2006

CITY SOLICITOR'S OFFICE

Mr. Tom Clark
City of Manchester, City Solicitor
1 City Hall
Manchester, NH 03103

Subject: Renewal of Contract for Parking Spaces at Pearl Street Parking Lot in
Manchester, NH

Dear Mr. Clark:

As we discussed, I am forwarding you some documents in order to continue processing our contract/payment to the City of Manchester. Please find enclosed the Original Contract Form P-37. Also, I have included a copy of the old Certificate of Authority for this contract. We need to get a fresh Certificate of Authority and have the Mayor sign off on the Form P-37 (an added signature page will do).

An abbreviated history of this partnership is as follows:

Air monitoring stations are vital elements in our mission to protect, maintain and enhance environmental quality and public health in New Hampshire. This particular station helps The New Hampshire Department of Environmental Services (DES) determine the status of air quality coming into Manchester from areas upwind, to predict air pollution episodes, and to enact health protective warnings accordingly. DES has maintained air monitoring equipment at your Pearl Street Parking area since 2001. To facilitate this, DES rents four parking spaces from the City of Manchester. With the attached documents, DES hopes to renew our existing agreement and continue our cooperative air monitoring effort.

Please call me at (603) 271-1384 if you have any questions and or concerns. You may forward the contract to me at the following address:

Kendall L. Perkins Jr.
Air Monitoring Program Manager
NHDES - Air Resources Division
29 Hazen Drive - PO BOX 95
Concord, NH 03302-0095

Thank you for your continued support of the DES Air Monitoring Program.

Respectfully,

Kendall L. Perkins
Air Monitoring Program Manager
Technical Services Bureau,
Air Resources Division

21

Subject: Rental of Four Parking Spaces for Air Quality Monitoring

AGREEMENT

The State of New Hampshire and the Contractor hereby mutually agree as follows:

GENERAL PROVISIONS

1. Identification and Definitions.

1.1 State Agency Name NH Dept of Environmental Services		1.2 State Agency Address 29 Hazen Drive, PO Box 95, Concord, NH 03302-0095	
1.3 Contractor Name City of Manchester, Dept. of Traffic		1.4 Contractor Address 480 Hayward Street, Manchester, NH 03103	
1.5 Account No. 010-044-9000-022	1.6 Completion Date March 31, 2007	1.7 Audit Date NA	1.8 Price Limitation \$ 2,160.00
1.9 Contracting Officer for State Agency Commissioner Michael P. Nolin		1.10 State Agency Telephone Number 603-271-1384	
1.11 Contractor Signature <i>Thomas P. Lolicata</i>		1.12 Name & Title of Contractor Signer Thomas P. Lolicata, Director of Traffic	
1.13 Acknowledgment: On <u>3/20/06</u> State of <u>N.H.</u> , County of <u>Hillsborough</u> , before the undersigned officer, personally appeared the person identified in block 1.12, or satisfactorily proven to be the person whose name is signed in block 1.11, and acknowledged that s/he executed this document in the capacity indicated in block 1.12.			
1.13.1 Signature of Notary Public or Justice of the Peace [Seal] <i>Thomas E. Boutlier</i> <small>THOMAS E. BOUTLIER, Notary Public Notary Commission Expires May 13, 2008</small>			
1.13.2 Name & Title of Notary Public or Justice of the Peace			
1.14 State Agency Signature(s)		1.15 Name/Title of State Agency Signer(s) Commissioner Michael P. Nolin	
1.16 Approval by Department of Personnel (Rate of Compensation for Individual Consultants) By: _____ Director, On: _____			
1.17 Approval by Attorney General (Form, Substance and Execution) By: _____ Assistant Attorney General, On: _____			
1.18 Approval by the Governor and Council By: _____ On: _____			
2. EMPLOYMENT OF CONTRACTOR/SERVICES TO BE PERFORMED. The State of New Hampshire, acting through the agency identified in block 1.1 ("the State"), engages contractor identified in block 1.3 ("the Contractor") to perform, and the Contractor shall perform, that work or sale of goods, or both, identified and more particularly described in EXHIBIT A incorporated herein ("the Services").			
3. EFFECTIVE DATE: COMPLETION OF SERVICES. 3.1 This agreement, and all obligations of the parties hereunder, shall become effective on the date the Governor and Council of the State of New Hampshire approve this agreement, ("the Effective Date"). 3.2 If the date for commencement in Exhibit A precedes the Effective Date all services performed by Contractor between the commencement date and the Effective Date shall be performed at the sole risk of the contractor and in the event that this Agreement does not become effective, the State shall be under no obligation to pay the contractor for any costs incurred or services performed; however that if this Agreement becomes effective all costs incurred prior to the effective date shall be paid under the terms of this Agreement. All services must be completed by the date specified in block 1.6.			
4. CONDITIONAL NATURE OF AGREEMENT. Notwithstanding anything in this agreement to the contrary, all obligations of the State hereunder, including, without limitation, the continuance of payments hereunder, are contingent upon the availability and continued appropriation of funds, and in no event shall the State be liable for any payments hereunder in excess of such available appropriated funds. In the event of a reduction or termination of those funds, the State shall have the right to withhold payment until such funds become available, if ever, and shall have the right to terminate this agreement immediately upon giving the Contractor notice of such termination. The State shall not be required to transfer funds from any other account to the account identified in block 1.5 in the event funds in that account are reduced or unavailable.			

21

EXHIBIT A

SCOPE OF SERVICES

SCOPE: This contractual agreement between the New Hampshire Department of Environmental Services (DES) and The City of Manchester, Department of Traffic is for rental of four parking spaces in the Pearl Street parking lot in Manchester, NH. DES uses these four parking spaces to conduct continuous air quality monitoring in downtown Manchester inside and on two 8' x 16' field office trailers.

DESCRIPTION: The City of Manchester, Department of Traffic, 480 Hayward Street, Manchester, NH 03103-5596 (contractor) shall provide four designated parking spaces in the Pearl Street parking lot to DES, who uses the space to conduct air quality monitoring.

21

EXHIBIT B

CONTRACT PRICE

The annual price and financial arrangements for the aforementioned services shall be as follows:

1. The monthly permit fee for the rental of parking spaces in the Pearl Street parking lot is at the fixed rate of \$ 45.00 per month, subject to periodic Manchester Board of Aldermen increases. DES occupies four parking spaces with the air monitoring station, therefore, the monthly permit fee at the present rate will be \$180.00 per month.
2. DES shall make one advance payment to the City of Manchester, Department of Traffic, 480 Hayward Street, Manchester, NH 03103-5596. The total payment at the present rate shall be two thousand one hundred sixty dollars (\$2,160.00).
3. DES shall make the payment to the City of Manchester, Department of Traffic annually after the anniversary of original occupancy, upon receipt of a written invoice from the Department of Traffic. DES first occupied the designated parking area in the Pearl Street parking lot on April 1, 2001.

21

EXHIBIT C

SPECIAL CONDITIONS AND EXCLUSIONS

This contract shall take effect upon the signature of both parties with the following understanding:

1. This contract shall cover the period of April 1, 2006 through March 31, 2007 and shall be renewable annually upon the mutual consent of both parties to do so.
2. If, at any time for any reason either party wishes to terminate this contract they may do so by giving the other party thirty days written notice of their intent to do so.

21

CERTIFICATE OF AUTHORITY

Leo R. Bernier, City Clerk for the City of Manchester, New Hampshire do hereby certify that (1) The City Council voted to accept funds and enter into a contract with the New Hampshire Department of Environmental Services; (2) The City Council further authorized the **Mayor** Robert A. Baines to execute any documents which may be necessary for this contract; (3) This authorization has not been revoked, annulled, or amended in any manner whatsoever, and remains in full force and effect as of the date hereof; and (4) the following now occupies the office indicated above:

Robert A. Baines

IN WITNESS WHEREOF, I have hereunto set my hand as the City Clerk of Manchester, New Hampshire this 15 day of October, 2002.

Leo R. Bernier
City Clerk

STATE OF NEW HAMPSHIRE
COUNTY OF HILLSBOROUGH

On this the 15 day of October, 2002, before me Paula LeBlond-Kang, the undersigned officer, personally appeared Leo R. Bernier, City Clerk, who acknowledged herself/himself to be the City Clerk for the City of Manchester, being authorized to do so, executed the foregoing instrument for the purpose therein contained.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

Paula LeBlond-Kang
Justice of the Peace/Notary Public
Commission Expiration Date:

(Seal)

PAULA LeBLOND-KANG
Notary Public/Justice of the Peace
My Commission Expires October 29, 2004



**City Of Manchester
Department of Highways
Environmental Protection Division**

300 Winston Street
Manchester, New Hampshire 03103-6826
(603) 624-6595 Fax (603) 628-6234

Frank C. Thomas, P.E.
Public Works Director

Kevin A. Sheppard, P.E.
Deputy Public Works Director

April 10, 2006

The Honorable Board of Mayor and Aldermen
One City Hall Plaza
Manchester, New Hampshire 03101

RE: Warrant for Sewer Charges Levy 2005
Period #4

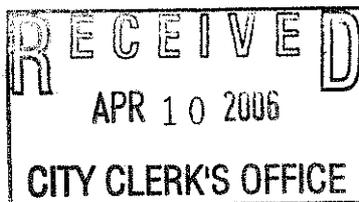
Dear Board Members:

Please be advised that the warrant for Sewer Charges encompassing all delinquent sewer rental charges from 11/18/05, to 2/16/06 in accordance with RSA:9 and 252:10, that are to be committed to the Collector of Taxes will be included on the agenda for the April 18, 2006 meeting of the Board of Mayor and Aldermen. A clerk will submit the amount of said warrant at the time of the meeting.

Sincerely,

June George
Business Service Officer

/JG



City of Manchester New Hampshire

24

In the year Two Thousand and Six

A RESOLUTION

"Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Thirty Nine Thousand Eight Hundred Thirty Six Dollars (\$239,836) for FY2006 CIP 412206 Radio Interoperability Grant Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds from the State of New Hampshire Department of Safety to improve the Police Department's radio interoperability with surrounding Fire Departments and EMS providers;

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

By adding:

FY2006 - CIP 412206 Radio Interoperability Grant Program - \$239,836 State

Resolved, that this Resolution shall take effect upon its passage.

25

To the Board of Mayor and Aldermen of the City of Manchester:

The Committee on Public Safety and Traffic respectfully recommends, after due and careful consideration, that the following question:

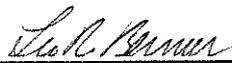
“Are you in favor of requiring that all drivers in the State of New Hampshire carry motor vehicle liability insurance?”

be forwarded to the voters as a non-binding referendum question at the November 7, 2006 General Election.

(Unanimous vote)

March 7, 2006.
In Board of Mayor and Aldermen.

On motion of Alderman Lopez, duly seconded by Alderman Forest, it was voted to table the report of the Committee on Public Safety and Traffic.



City Clerk

Respectfully submitted,

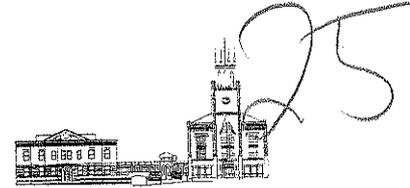


Clerk of Committee



CITY OF MANCHESTER

Office of the City Clerk



Leo R. Bernier
City Clerk

Carol A. Johnson
Deputy City Clerk

Paula L-Kang
Deputy Clerk
Administrative Services

Matthew Normand
Deputy Clerk
Licensing & Facilities

Patricia Plecuch
Deputy Clerk
Financial Administration

March 9, 2006

Roger A. Sevigny, Commissioner
State of New Hampshire
Insurance Department
21 South Fruit Street, Suite 14
Concord, NH 03301

Re: Proposed Non-Binding Referendum Question

Dear Commissioner Sevigny:

At a meeting of the Board of Mayor and Aldermen held on March 7, 2006, it was voted to table a report of the Committee on Public Safety and Traffic relative to the above-referenced (copy enclosed).

The Board has requested that you be invited to attend their next meeting scheduled for Tuesday, March 21, 2006 beginning at 7:30 PM in the Aldermanic Chambers of City Hall to discuss this matter further. If your schedule will not permit you to attend, please contact this office by Tuesday, March 14th so that other arrangements can be made.

Thank you in advance for your attention to this matter.

Sincerely,

Leo R. Bernier
City Clerk

Enclosure

**THE STATE OF NEW HAMPSHIRE
INSURANCE DEPARTMENT**

21 SOUTH FRUIT STREET SUITE 14
CONCORD, NEW HAMPSHIRE 03301

Roger A. Sevigny
Commissioner

Alexander K. Feldvebel
Deputy Commissioner

March 13, 2006

Leo R. Bernier
City of Manchester
Office of the City Clerk
One City Hall Plaza
Manchester, New Hampshire 03101

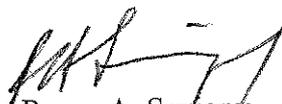
Re: Proposed Non-Binding Referendum Question

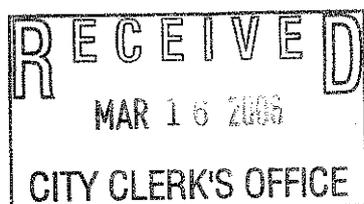
Dear Clerk Bernier:

Per our discussion on March 13, 2006 regarding your letter of March 9, I have marked April 4 and April 18 as potential dates to answer questions the Aldermanic Board may have of me.

As we discussed the New Hampshire Division of Motor Vehicles may be in a better position to discuss costs associated with a mandatory auto insurance program. You also indicated the board would be contacting them for information, and if there was still a need for information from the Insurance Department you would let me know.

Very truly yours,


Roger A. Sevigny





CITY OF MANCHESTER
Office of the City Clerk



Leo R. Bernier
City Clerk

Carol A. Johnson
Deputy City Clerk

Paula L-Kang
Deputy Clerk
Administrative Services

Matthew Normand
Deputy Clerk
Licensing & Facilities

Patricia Piecuch
Deputy Clerk
Financial Administration

March 14, 2006

Virginia C. Beecher, Director
State of New Hampshire
Department of Safety
Division of Motor Vehicles
23 Hazen Drive
Concord, NH 03305-0002

Re: Proposed Non-Binding Referendum Question

Dear Ms. Beecher:

A communication was forwarded to State Insurance Commissioner Sevigny relative to the above-referenced. Following conversations held with Alderman Osborne and myself Mr. Sevigny suggested your division may have additional information to provide regarding this matter.

We have tentatively reserved both April 4 and 18, 2006 at 7:30 PM for this matter to appear on a Board of Mayor and Aldermen agenda.

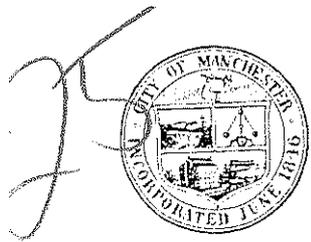
Please contact this office by Monday, March 27th after you have had an opportunity to review your schedule to let us know which date would be more convenient for you or your designated representative to attend.

Sincerely,

Leo R. Bernier
City Clerk

Enclosure

pc: Alderman Osborne



CITY OF MANCHESTER
Office of the City Clerk



Leo R. Bernier
City Clerk

Carol A. Johnson
Deputy City Clerk

Paula L-Kang
Deputy Clerk
Administrative Services

Matthew Normand
Deputy Clerk
Licensing & Facilities

Patricia Piecuch
Deputy Clerk
Financial Administration

March 17, 2006

Roger A. Sevigny, Commissioner
State of New Hampshire
Insurance Department
21 South Fruit Street, Suite 14
Concord, NH 03301

Re: Proposed Non-Binding Referendum Question
Vehicle Liability Insurance

Dear Commissioner Sevigny:

In the absence of Mr. Leo Bernier I wish to inform you that Ms. Virginia Beecher, Director of Motor Vehicles, has been invited to attend a future meeting of the Board of Mayor and Aldermen on either April 4 or April 18th relative to the above-referenced.

Please note that we will notify you as soon as Ms. Beecher has replied to our invitation indicating which date will accommodate her schedule.

Sincerely,



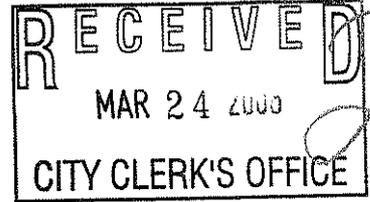
Carol A. Johnson
Deputy City Clerk

pc: Virginia Beecher



State of New Hampshire

DEPARTMENT OF SAFETY
JAMES H. HAYES BLDG. 33 HAZEN DR.
CONCORD, N.H. 03305
603/271-2559



RICHARD M. FLYNN
COMMISSIONER OF SAFETY

EARL M. SWEENEY
ASSISTANT COMMISSIONER

March 23, 2006

Leo R. Bernier, City Clerk
City of Manchester
1 City Hall Plaza
Manchester, NH 03101

Dear Mr. Bernier:

Commissioner Richard Flynn and Motor Vehicle Director Virginia Beecher have requested that I reply to your letter of March 14 regarding your upcoming aldermanic session on a proposed non-binding referendum on requiring mandatory automobile insurance in New Hampshire, and inquiring if we would care to attend the meeting or if we have any additional information to add, besides what you would have received from Commissioner Sevigny of the NH Insurance Department.

The Department of Safety feels that the Insurance Department is the proper agency to weigh in on this subject. Our knowledge of the financial impact on citizens is limited because we do not have in-depth knowledge of the insurance industry. We have heard that New Hampshire's insurance rates are much lower than those in many other states in the region simply because insurance here is not mandatory unless you have an accident in which you are at fault - then you are required to file proof of insurance with the DMV in order to retain your license and registration.

One certain impact of such legislation would be to require additional personnel in the Financial Responsibility Section of the Division of Motor Vehicles, because instead of keeping track of a limited number of persons who are required to have insurance, every licensed driver and every registered vehicle would be involved in the program.

I trust that this has been responsive to your inquiry. If not, please let me know.

Very truly yours,

Earl M. Sweeney
Assistant Commissioner