PLEASE COMPLETE ALL SECTIONS

CIP 2 - CIP ACTIVITY FINANCIAL REQUEST: NON-CITY
FY2018

PROJECT TITLE: _____ **AGENCY:** _____

GENERAL DESCRIPTION:

Project Description:

PROJECT SPECIFIC - BENEFICIARY INFORMATION:

Estimated number of ALL unduplicated Beneficiaries to be served by Project (through CIP **and** other funding combined): _____

Estimated number of unduplicated Beneficiaries directly supported by CIP funding: _____

Estimated number of low-moderate income Beneficiaries supported by CIP funding: _____

Number of Agency Staff supported by CIP Project funding request: _____

AGENCY INFORMATION:

Does the Agency have an affiliation with a national, regional, or local organzation: _____ yes _____ no

If yes, please provide the name of the organization: _____

If yes, does the Agency receive annual financial support from the organization: _____ yes _____ no

Agency's service area (for ALL agency programs): _____ Manchester _____ Greater Manchester _____ Statewide (check all that apply)

CIP PROJECT REQUEST HISTORY:

Is this a First Time Request: _____ yes _____ no

If no, please provide the most recent funding year: _____

If no, please provide the most recent funding award: _____

If no - What is the anticipated increase in level of services that will result from project funding approval?

BUDGET DESCRIPTION:

Project Budget Description (Please fill in appropriate line items)

OPERATIONAL SUPPORT LINE ITEM	7/1/2017 - 6/30/2018 FY 2018	CAPITAL REQUEST LINE ITEM	7/1/2017 - 6/30/2018 FY 2018
SALARIES & WAGES		DESIGN/ ENGINEERING	
FRINGES		CONSULTANT FEES	
CONSULTANT FEES		CONSTRUCTION ADMIN	
PROJECT EQUIPMENT		LAND ACQUISITION	
PROJECT OVERHEAD		CONST. CONTRACTS	
OTHER (SPECIFY)		OTHER (SPECIFY)	
TOTAL	$ 0.00	**TOTAL**	$ 0.00

Agency Budget Description

Total Agency Operating Budget (for all programs): $ _____

Total Percentage of Agency's Administrative Costs (for all programs): _____ %

Total Amount of Agency Revenue Expected From All Sources (except tuition and program fees): $ _____

PROJECT FUND SOURCES: FY 2018 - INCLUDE ALL SOURCES (Including CIP Requested Amount)

Amount	Source
	CIP Funds

TOTAL PROJECT BUDGET $ 0.00
(incl. CIP funding)