

\*\*\*\*

# Consolidated Annual Performance Evaluation Report

HUD FY 2018 - City FY 2019

Manchester, NH



Prepared for the  
Department of Housing and Urban Development

September 30, 2019

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the Program Year, both the City and its Subrecipient's worked hard to meet the Goal Outcomes outlined in the 2017 Annual Action Plan. To Address Homelessness Issues, the City worked with its 4 partners to provide: Tenant Based Rental Assistance and Rapid Rehousing services to 38 households; Overnight shelter to 1463 individuals and Homelessness Prevention Services to 279 individuals. In addition, HMIS data was collected on 4 Manchester organizations. The City is currently operating a Lead Hazard Control Demonstration Program and working with its partners to meet the objectives associated with Increasing the Number of Affordable Housing Units. The renovation of the second and third floors of the former Hoitt's furniture building located at 267 Wilson Street has been substantially completed. As a result of this project, 11 units of transitional housing and 8 units of congregate housing are currently occupied by low income families. Several projects were completed resulting in the elimination of lead hazards and/or housing code violations in 4 owner occupied units and 95 rental units. To Assimilate Refugees Into the Community, the City collaborated with the Holy Cross Family Learning Center and Organization for Refugee and Immigrant Success resulting in services provided to 140 individuals. To Decrease the Number of Abused/Neglected Children, the City worked with 3 agencies resulting in services provided to 131 families with children. NH Legal Assistance held seminars to promote Equal Access to Affordable Housing Opportunities. Increase the Manchester High School Graduation Rate services were provided to 3108 youth (11 Organizations). To Increase Access/Availability to Affordable Childcare, affordable child care was provided to 109 low/moderate income families. As a result of Agreements with 2 organizations, services were provided to 627 senior citizens To Perpetuate the Independent Living of the Elderly. To Prepare Individuals for Gainful Employment, the City Collaborated with 1 CBDO non-profit organization to provide job training to 354 individuals. To Increase Recreation Programming for Low/Moderate Income, the City's Parks Department provided summer recreation programming to 205 youth. Year Round Access to Recreational Facilities will be increased as a result of the Rock Rimmon and Sweeny Parks Playground Improvement projects. To achieve the outcomes associated with Community Supportive Living Environments housing code enforcement inspections were conducted in 2048 housing units and activities conducted in the center city positively impacted 39,000 individuals. 752 individuals benefited as a result of services provided to Support Health Care Activities for Underinsured (2 Organizations). To Support the City's Infrastructure System, City Planning Staff continues to work on the Targeted Neighborhood Impact project. In addition, Traffic Signalization upgrades and Municipal Infrastructure improvements were completed in 2-3 income eligible residential neighborhoods. To Improve the Condition of Buildings Accessed By Public, the New Horizon's facility located at 199 Manchester Street was renovated resulting in improved conditions for approximately 1,000 unduplicated individuals. To Create a Universally Accessible City, pedestrian ramps were constructed in

identified areas of the City in order to address accessibility issues on City sidewalks and walkways. Activities conducted by the City’s Planning and Community Development Office in conjunction with the Facilitate Efficient Planning Public Management impacted Manchester’s population (110,378) as a whole.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Homelessness Issues	Homeless	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	890	196	22.02%	16	38	237.50%
Address Homelessness Issues	Homeless	HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	5465	5035	92.13%	376	1463	389.10%
Address Homelessness Issues	Homeless	HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	600	669	111.50%	155	279	180.00%
Assimilate Refugees Into The Community	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	350	491	140.29%	80	140	175.00%
Decrease the number of Abused/Neglected Children	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	875	846	96.69%	400	131	32.75%

Equal Access to Affordable Housing Opportunities	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	26	5.20%			
Equal Access to Affordable Housing Opportunities	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		30	26	86.67%
Equal Access to Affordable Housing Opportunities	Affordable Housing	CDBG: \$	Other	Other	0	0				
Facilitate Efficient Planning/Public Management	Planning and Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	551890	441512	80.00%	110378	110378	100.00%
Improve Condition of Buildings Accessed By Public	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40883	28246	69.09%			
Increase Access/Availability to Afford. Childcare	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	422	84.40%	100	109	109.00%

Increase Community Supportive Living Environments	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15025	3425	22.80%			
Increase Community Supportive Living Environments	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Increase Community Supportive Living Environments	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16000	97483	609.27%	3425	39228	1,145.34 %
Increase Community Supportive Living Environments	Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	5	11	220.00%	1	1	100.00%
Increase Community Supportive Living Environments	Non-Housing Community Development	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	38000	5611	14.77%	7600	2048	26.95%
Increase Manchester Employment Opportunities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	25	0	0.00%	10	0	0.00%
Increase Manchester Highschool Graduation Rate	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15435	10068	65.23%	1935	3108	160.62%

Increase Recreation Programming for Low/Mod youth	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	944	62.93%	200	205	102.50%
Increase the Number of Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	5	10	200.00%	2	11	550.00%
Increase the Number of Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	210	317	150.95%	10	95	950.00%
Increase the Number of Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	24	80.00%	0	4	
Increase the Number of Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Increase the Number of Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Increase Year Round Access to Rec. Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	22710	38780	170.76%	9786	14470	147.86%

Perpetuate the Independent Living of the Elderly	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1750	2482	141.83%	560	627	111.96%
Prepare Individuals for Gainful Employment	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125	1111	888.80%	385	354	91.95%
Prepare Individuals for Gainful Employment	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	30	11	36.67%			
Support Health Care Activities for Underinsured	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3425	4755	138.83%	700	752	107.43%
Support the City's Infrastructure System	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	69420	66158	95.30%	3535	8000	226.31%
To Create a Universally Accessible City	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15715	5581	35.51%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

In terms of the expenditure of CDBG funds, these funds are targeted to projects and activities that will benefit the City's poorest residents. The goals of these projects have been and continue to be consistent with the CDBG National Objectives in that the funds are used for activities that: 1) benefit low and moderate income persons.

The City has continued to emphasize the support of key public service activities. These programs have assisted low and moderate income residents improve their quality of life and facilitated their assimilation into the mainstream of the Manchester Community. Such services include the provision of Day Care, healthcare, after school recreational and educational programs and job training. Although, the City has struggled with the implementation of economic development initiatives that create jobs, Economic Development continues to be one of the City's priorities. Over the past Fiscal Year, the Manchester Community Resource Center participated in two public service projects (Adult Workforce Development and Summer Youth Employment Program) to prepare individuals for gainful employment. The City's Economic Development Office has introduced a Façade Improvement/Business Code Compliance program that has not generated a lot of interest to date.

The City and the Manchester Continuum of Care have continued to address the issue of homelessness in the community. CDBG and City funds were utilized to provide daytime operations at the New Horizon's emergency shelter located at 199 Manchester Street.

The revitalization of City neighborhoods is another priority that is addressed in several of the goals in the Consolidated Plan. In particular, emphasis has been on housing, infrastructure, safety, business assistance, greening, access to recreation, neighborhood identity and other major influences that affect the ability of these neighborhoods to stabilize and become more desirable places to live. The City has sought to respond to these problems through continued concentrated Police presence, neighborhood watch groups and programs of physical improvements both public and private. These efforts were demonstrated in the past year through projects involving the following: the provision of health and wellness services, tree plantings, infrastructure improvements to parks, streets and sidewalks, concentrated code enforcement, lead hazard control/housing rehabilitation, rental assistance programs and Summer Youth Employment programming. All of these activities have been requested on a consistent basis by the City residents at the annually held CIP Budget hearings, the Aldermanic Neighborhood Meetings and through individual contact with the Planning and Community Development Department.

Increasing the number of affordable housing units was another important goal that was prioritized during the reporting period. The development of the 2nd and 3rd floors of the Hoitt's Furniture Building was completed resulting in the development of 19 units of recovery

housing. In addition, underwriting was completed for two other projects, 459 Granite Street and 434 Union Street. The development of these two projects will result in the creation of affordable housing opportunities for 18 low income families.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	2,235	87	1,390
Black or African American	527	10	173
Asian	156	5	9
American Indian or American Native	11	0	41
Native Hawaiian or Other Pacific Islander	17	0	5
<b>Total</b>	<b>2,946</b>	<b>102</b>	<b>1,618</b>
Hispanic	698	7	1,505
Not Hispanic	2,248	95	113

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

In Table 1, the ESG column was not prepopulated and the data entered was gathered from the monthly and cumulative Entry/Exit HMIS reports from ESG Sub-recipients. Important to note that based on Table 1, it would appear that only 1,618 persons benefitted from ESG funded programs. A total of 1,787 individuals actually benefitted from Emergency Shelter, Homeless Prevention, Rapid Rehousing and Street Outreach programming and the full racial and ethnic breakdown can be found on the CR-10 Table 2 attachment.

According to the U.S. Census Bureau, 2010-2014 5-Year American Community Survey, the City of Manchester, NH Race Profile is comprised of approximately 85.8% White, 4.6% Black or African American, 4.9% Asian, 2% Some Other Race, 2.6% Other Multi-Racial and .2% American Indian and Alaska Native individuals. Citywide 8.1% of the population identifies as Hispanic or Latino.

The race profile from the U.S Census is similar for those benefiting from CDBG, HOME, and ESG, with a few races being more prevalent or less prevalent in the CDBG, HOME, and ESG beneficiary race data than recorded by the U.S Census for the race demographics of Manchester.

Comparing the CDBG, HOME, and ESG beneficiaries based on their reported racial and ethnic background to the Citywide racial breakdown, the City of Manchester is providing equal opportunity and is complying with nondiscrimination requirements.

Table 2 also includes 486 more beneficiaries than table 1 because these beneficiaries were made up of the races American Indian/ Alaskan Native & White, Asian & White, American Indian/Alaskan Native & Black/African American, Black/African American & White, and Other multi-racial.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,485,530	1,951,027
HOME	public - federal	2,892,277	984,425
ESG	public - federal	197,252	161,489

**Table 3 - Resources Made Available**

### Narrative

The totals in the table Resources Made Available were equal to the FY2018 allocations, any program income collected during FY2018, and prior year resources. In the Amount Expended during Program Year column, the totals were comprised of the FY2018 allocations and program income, and any prior year Entitlement and Program Income balances.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide/CDBG-eligible CT-BG	73	56.5	Citywide/CDBG-eligible CT-BG
Manchester Neighborhood Revitalization Strategy Area	27	43.5	

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

The geographic distribution and location of investments for the City of Manchester is divided into two categories; Citywide/CDBG-eligible Census Tracts/Block Groups and the Neighborhood Revitalization Strategy Area (NRSA). For HUD FY2018, the City planned to allocate approximately 27% of the CDBG Entitlement to projects providing services in the NRSA. The actual percentage allocated was approximately 43.5% of the total CDBG expenditures. The actual percentage of allocation was calculated by using the total expenditures in the NRSA (\$617,750) divided by the FY18 CDBG allocation funds expended in FY2018 (\$1,419,825.28). This calculation does not include funding that was allocated to projects from past years that had not been spent yet. The NRSA is comprised of the Census Tracts and Block Groups that have the highest combination of both population and low to moderate individuals. The Citywide activities can take place within any Census Tracts or Block Groups in the City deemed CDBG Eligible.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Funding to initiate projects and programs designed to impact on the priority elements of each of the key strategies identified in the Consolidated Plan and each subsequent Annual Action Plan is provided through the City's Community Improvement Program, (CIP). The CIP has the responsibility for the administration and coordination of the expenditure of CDBG, ESG, HOME and Lead Hazard Reduction Demonstration Grant funds as well as other Federal and State resources. The Community Improvement Program allocates all of its financial resources, including the HUD entitlement funds, with the aim of providing effective services and programs in the most efficient and economical manner possible. One method of gauging its success in this regard therefore, is the amount of "other funds" leveraged beyond the entitlement funds that assist in the carrying out of the elements of the key strategies.

For some of the programs listed as receiving funds from the City, these funds may represent the sole source of support. Generally however, in the competition for limited resources, the City more favorably receives worthwhile programs that are able to demonstrate additional funding since they effectively extend the impact of the City's allocation.

Accordingly, the following projects reported on in the activity summary as receiving federal funding also leveraged other public and private funding to assist in their completion. Included in these tables are projects that received CDBG, HOME and ESG funds that are statutorily obligated to provide additional funds to satisfy match requirements. The source of their match is further elaborated upon in the corresponding CDBG, HOME and ESG sections of this report.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	37,459,529
2. Match contributed during current Federal fiscal year	979,062
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	38,438,591
4. Match liability for current Federal fiscal year	235,743
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	38,202,848

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
IDIS #1354, CIP #611217	06/30/2019	122,000	0	0	0	0	0	122,000
IDIS #1359, CIP #611417	06/30/2019	820,000	0	0	0	0	0	820,000
IDIS #1401, CIP #611018	06/30/2019	11,165	0	0	0	0	0	11,165
IDIS #1449, CIP #611119	06/30/2019	25,897	0	0	0	0	0	25,897

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
255,525	208,005	36,537,684	201,296	98,153

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	16	10
Number of Non-Homeless households to be provided affordable housing units	6	28
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>22</b>	<b>38</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	16	38
Number of households supported through The Production of New Units	6	11
Number of households supported through Rehab of Existing Units	10	99
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>32</b>	<b>148</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City exceeded the one year goal Number of Household to be Supported 16 households through rental assistance. The Way Home's blending of Tenant Based Rental, and Rapid Re-housing programs resulted in the assistance of 17 families. The Housing First Program administered by New Horizons provided rental assistance to 5 chronically homeless individuals. The City has also partnered with the Manchester Housing and Redevelopment Authority to administer a Tenant Based Rental Assistance

program that pulls people from the Section 8 waiting list. The partnership benefitted 16 families during the program year.

In partnership with Housing Benefits Inc., the City completed the renovation of the 2nd and 3rd floors of the Hoitt’s furniture building building resulting in the production of 19 units of recovery housing for low income households.

The City pairs LEAD Hazard Reduction Demonstration Grant fund with CDBG funds to provide an additional 10% match to each property for the construction costs. This leveraging has resulted in 85 units being made lead safe and compliant with the Housing Code. Through the City’s Housing Rehabilitation program and one other project, 14 additional units were rehabilitated.

**Discuss how these outcomes will impact future annual action plans.**

With the exception of homeless households to be provided affordable housing units, the City exceeded all of it’s goals. However, it is likely that the City will not exceed or meet all of it’s goals next year. Future action plans will discuss the City’s continued commitment and need for affordable housing, but most likely will continue this trend of falling short one year and exceeding goals the following year. Construction projects are complex and lengthy and typically projects are not completed within one year. Also, the City has enjoyed excess HOME Funds for a few years and lack of complete commitment through the budget process has resulted in a larger balance of uncommitted HOME funds. If necessary, the City will advertise through an RFP process to solicit developers.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	45	43
Low-income	36	1
Moderate-income	18	0
<b>Total</b>	<b>99</b>	<b>44</b>

**Table 13 – Number of Households Served**

**Narrative Information**

Numbers in table above were added to reflect the accomplishments as reported in the PR23 for CDBG and HOME activities.

- HOME fund recipients are primarily extremely low-income families (33) being benefitted through a TBRA subsidy. However, the renovation of the 2nd floor of 267 Wilson Street provided recovery housing for 11 extremely low-income households.

- CDBG beneficiaries receiving housing assistance participated in the City's Housing Rehabilitation/Lead Hazard Control programs. Collectively, the two programs improved housing conditions for 45 extremely low-income, 36 low-income and 18 moderate-income households.
- In addition to Housing Rehabilitation/Lead Hazard Control program beneficiaries, CDBG Concentrated Code Enforcement activities resulted in the inspection of 2048 rental housing units. These housing units were all located in income eligible census tracts.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Manchester Continuum of Care (MCoC) has an outreach team that routinely checks in on people, works to engage them in services and advise them of shelter options. Manchester Police have been a part of outreach and seek to connect unsheltered homeless to MCoC services. The Manchester VA also has an outreach team that works to assess and address homeless Veteran's needs. Child and Family Services has two dedicated Outreach workers to engage homeless youth.

In the 2019 Point in Time count, MCoC agencies canvassed areas and places frequented by homeless or at risk persons and families to guide them to services and counted 273 individuals, and 68 family households. Subpopulation totals included: Chronically Homeless Persons-37; Severely Mentally Ill-135; Chronic Substance Use-102; Veterans-32; Persons with HIV/AIDS-0; and Domestic Violence Survivors-24. The Homeless individuals that were counted stayed in the following places: Unsheltered-51; Emergency Shelter-227; Safe Haven-2; and Transitional Housing-181.

MCoC agencies assisting homeless families with children work closely with the Manchester School District homeless liaison, Office of Youth Services, Police Athletic League, the Manchester Health Department, and Manchester Community Health Center's Child Health Services works with The statewide 2-1-1 NH program provides referrals to the City's homeless services/providers for homeless families and individuals. Street outreach, which ranks high on the requests coming in to 2-1-1 would be referred to CoC Coordinated Entry (CE).

The City and MCoC will continue with these activities and work together to enhance capabilities in engaging homeless people and motivating them to connect with area resources.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Families in Transition/ New Horizons operates the largest adult shelter that is available to both men and women in the state of New Hampshire. It is also the state's only wet shelter. The shelter has 76 beds (63 for men, 13 for women) and shelters more than 76 in the winter months as authorized by the Manchester Fire Department. Angie's shelter for women, affiliated with Families in Transition/ New Horizons has 16 beds and is a homelike residence that goes beyond the minimums of an emergency shelter by supporting personal development to achieve self-sufficiency.

Families in Transition/ New Horizons operates the Family Place Resource Center and Shelter. Families who are experiencing housing instability can access a number of resources at the center in order to prevent them from entering homelessness or assist them in becoming rapidly re-housed. The Family Place also houses 11 family-centered emergency shelter units (28 beds). Families who enter the shelter are assisted by a full time case manager who works with them to find a safe and affordable permanent housing solution as quickly as possible. FIT also provides transitional housing. The Lowell Street Housing

Program provides 17 units for families and individuals in need of transitional housing. FIT provides an additional 62 traditional housing units, which are utilized for a period of 18 to 24 months. Residents of this transitional housing receive supportive services.

The domestic violence shelter in Manchester, YWCA's Emily's Place, provides emergency housing for up to six families (18 residents total) at a time. This shelter is also part of a system of care where women and their children may be moved to another part of the state or out of state if they are in great danger. Child and Family Services has access to safe house shelter beds for children under the age of 18 utilizing a strong collaboration with a professional facility, Webster House, as well as Child and Family Services licensed foster homes as host homes.

Transitional housing is available for homeless youth 18-22, veterans, families and individuals throughout the city with strong programming. For more than a decade, Liberty House has been providing a safe, supportive, substance-free housing community for American veterans transitioning out of homelessness. This transitional facility offers ten resident beds and a variety of services ranging from employment and housing assistance to case management and agency referrals.

Shelter executives plan with other MCoC agencies, the City's Mayor and City department heads from police, health, fire and public works to accommodate overflow during extreme weather conditions.

All shelters have case management and strive to connect clients to mainstream resources with end goal of (re)gaining permanent housing.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

State discharge plans specifically do not allow discharge from healthcare, mental health, foster care or corrections into homelessness. The City is in close communication with shelters and the MCoC Homeless Liaison committee to ensure this does not happen. If such discharge does occur, the City gets involved at an executive level to correct such discharges. The Healthcare for the Homeless program works very closely with City hospitals to ensure homeless individuals are released to a proper care setting. The MCoC also works to educate corrections on the importance of helping prisoners apply for entitlements for which they are eligible prior to release.

The City recognizes the importance of prevention efforts as does the MCoC. Programs divert people through other supports if possible. The MCoC's Permanent Housing and Rapid ReHousing are major assets for families. Homeless Prevention includes budgeting and credit management education, building positive landlord relationships, individualized diversion strategies, and referrals to City healthy home initiatives around lead poisoning prevention and safe pest management for bedbugs or other infestations .

City funded partner and MCoC member agency, The Way Home, is a solid resource for prevention assistance that empowers persons and families with budget and life skills training. If it is determined

that a client should move to a lower priced unit to maintain housing, The Way Home does have access to a security deposit assistance program to help make this possible. The Way Home uses ESG Homeless Prevention funds as one tool to assist extremely low income households at high risk of becoming homeless. Rising rents has presented challenges to stabilizing housing for persons with limited income. Referrals to job training and job fairs are essential. Other households have to share rental units to avoid homelessness.

Southern NH Services (SNHS) provides a range of services aimed at preventing homelessness or assisting those who find themselves homeless to find shelter. Services include short term-assistance to prevent eviction for those at risk of losing their housing or to secure housing for those suddenly homeless, and information and referral services for individuals or families in need of emergency shelter.

The Section 8 waiting lists in New Hampshire are approximately eight years long, so this resource is difficult to acquire for very low income households. Manchester Housing and Redevelopment Authority is a strong partner in providing low cost housing but availability continues to be low. MHRA has several targeted programs that create housing stability for formerly homeless households including a designated Homeless Program that works with referrals from designated agencies who agree to provide supportive services.

The City will continue to fund homeless prevention activities, which may include financial assistance for rent and/or security deposits. MCoC continues to incorporate prevention and diversion strategies into the coordinated entry system, and the City is assisting with this planning.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The implementation of a coordinated entry system in the City of Manchester has provided for a more streamlined access to services. In addition to simplifying the process by which the homeless can access services, the system also prioritizes those with the greatest needs, thus ensuring that those who are most vulnerable (such as chronically homeless) are able to transition to stable housing as rapidly as possible.

Within the MCoC, all programs strive to exit 100% of people to some form of permanent housing. In addition to ensuring that people exit to stable housing destinations, all CoC- and ESG funded programs make certain that individuals and families currently in the homeless services system are connected to all appropriate resources that will help them to sustain stable housing upon exit, (mental health, substance use, employment training, etc). Currently, the CoC utilizes HMIS to monitor and measure recidivism through the use of a report that lists all clients who exit to nonpermanent housing destinations. When agencies appear to have persistent difficulties in people returning to homelessness or exiting to unstable housing destinations, they are flagged and processes are analyzed to determine how outcomes can be improved. All of this, combined with budgeting, life skills classes and landlord relationships help to

increase opportunities for affordable housing.

When chronically homeless individuals no longer need the supportive services or are able to maintain the rent on their own income, they are assisted to move on to forms of permanent housing, freeing up the Permanent Supportive Housing units for the most vulnerable homeless persons.

ESG funded agencies including Child and Family Services, Families In Transition/New Horizons, The Way Home and The YWCA have all instituted programming that promotes self-sufficiency and reduces the risk of future homelessness. Case managers for all of these programs help clients connect to services to enhance capabilities to secure solid housing.

All programs serving the homeless in Manchester include connections to mainstream resources, job skill development referrals/assistance and information on educational resources within the case management spectrum. The City continues to work with and support these programs.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

MHRA will provide housing and housing assistance through its 1,270 public housing units, 152 Low Income Housing Tax Credit Units, and 2,111 units of rental assistance.

MHRA gets funding from HUD under the Public Housing Capital Fund Program for two areas of activity, (1) management improvements and (2) physical improvements. For FY 2019, management improvements include software improvements, professional training, items to improve public housing management and funding for other improvements. Some of the planned physical improvements include elevator replacement at the Burns Apartments, window replacement at Kelley Falls, scattered site unit renovations and boiler replacement at Tarrytown Rd Apartments.

MHRA continues to look for innovative ways to provide housing and housing assistance and has just completed construction of a project which was developed in consultation with the Mental Health Center of Greater Manchester wherein 20 units of service-assisted housing have been developed for people with disabilities that lead to homelessness.

Resident initiatives designed to enrich the lives of MHRA's residents, to enhance opportunities for employment, and to enable elderly/disabled residents or to continue to live independently will be continued. These initiatives included the following:

Family Self-Sufficiency Program is available to those housed with a Housing Choice Voucher and residents of public housing. During the 2018 calendar year to March 2019, eight participants graduated with an escrow savings account from the Program by fulfilling their contract of participation. There are currently 24 participants enrolled in the Program with the hopes of adding three more participants in the next few months.

Supportive Service Program for elderly residents and residents with disabilities residing in the Low Income Housing Tax Credit properties.

Employment and MHRA resident employment: MHRA hires, trains and employs residents on government-financed projects and employs several assisted housing residents in permanent, full-time positions.

MHRA will continue to work with local non-profits and to participate in coalitions such as the Continuum of Care to increase housing opportunities for Manchester's homeless and low-income residents. MHRA will continue to coordinate with partner agencies to assist low income residents to become economically self-sufficient.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

MHRA encourages its residents to provide input in management decisions. One public housing resident sits on MHRA's Board of Commissioners. In addition, MHRA has a Resident Advisory Board comprising public housing and the Housing Choice Voucher Program (HCV) residents which reviews and comments on the Annual and the Five Year Plans.

MHRA also provides direct employment opportunities to public housing and HCV residents. Currently, MHRA employs two public housing residents. In addition, a number of MHRA's employees are former residents/participants.

MHRA's Homeownership Program allows eligible HCV residents to use their assistance toward the purchase of a home in MHRA's jurisdiction. Families who participate in this program must be first-time homebuyers and must attend and complete a homeownership and housing counseling program. Successful residents may use their voucher toward payment of the mortgage for up to 15 years, depending on the term of the original mortgage. Since the beginning of the program, 41 families have participated and there are 20 currently enrolled.

### **Actions taken to provide assistance to troubled PHAs**

MHRA is not designated as troubled

### **Additional Discussion**

The greatest challenge to MHRA over the year, and for a number of years, has been continued drastic federal funding proration which have resulted in significant strains to both the public housing and Housing Choice Voucher programs. Despite the ongoing funding challenges, MHRA remains in solid fiscal standing. In an effort to address the needs of Manchester's low income renters, MHRA will continue to look for non-traditional opportunities to develop new affordable housing.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Community Improvement Program is ideally located in the Planning and Community Development Department enabling us to work together collaboratively to identify barriers and work towards solutions. Unfortunately, the regulatory requirements are not flexible and require creative work around solutions to be discussed between several members of the Staff in order to implement the needed solutions.

One of the major barriers that was discovered is the City's conflicting Building and Fire Codes. These two documents are designed to ensure the safety of housing throughout the City, so their ability to work together towards this end is crucial in creating and maintaining safe, decent and sanitary housing. The City Planning Department continues to work with the Fire Department to review Architectural Building Plans to ensure a seamless blend of requirements and avoiding last minute construction delays and preventing future code violations. Unfortunately, this initiative is only employed for new construction, but in the future efforts can be made to utilize this relationship when existing housing violations are discovered.

In an effort to address the issue of a sub-par inspection cycle, the City increased the Concentrated Code Enforcement Division by adding a second Code Enforcement Officer as of December 2015. This additional employee help to inspect more units than what was done the previous year and will hopefully allow for the City to reduce the inspection cycle to once every two years. The shorter inspection cycle of residential, multi-family buildings will identify violations earlier and help to maintain the quality of housing before it gets too deteriorated.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

For the most part, the City has been able to address all of Goals and Priority Needs identified in the Consolidated Plan. However, due to the continued demand for resources to support social services, affordable housing and homelessness prevention, there are needs that could be considered underserved. Those underserved needs include: Economic Wellbeing for all Manchester Citizens; Provide Support to Manchester Businesses; ADA Access to Sidewalks, Streets, etc. and Address Deteriorating Conditions in City buildings. Although the City only committed less than 1% of its Entitlement funding to address these needs, it is important to note that the City leveraged other sources of funding to address identified Priority Needs. \$51,926,433 of State, Bond, Affordable Housing Trust, Enterprise and Other funding has been included in the Mayor's 2020 budget to address the following Priority Needs: Provide Fair Housing Counseling and Representation; Supportive Neighborhood Living Environments; Access to Health Care; and To Address Deteriorating Streets, Sidewalks, Etc. The

Economic Development Director and her support staff will provide technical assistance to businesses and connect them with available resources in an effort to create jobs and increase Manchester's tax base.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The following provides a description of the strategies in place for the remediation and management of lead based paint and related health problems in the City.

#### Effectiveness of Lead Hazard Control Program (Manchester Housing Initiatives)

Brought over \$9,500,000 in federal funds into the City; have inspected 855 units, creating 851 lead-safe homes over the last decade; Have trained 126 lead abatement contractors and workers; Will repair at least 180 housing units during this program period.

#### Other Program Elements

The City of Manchester has been involved in preventing childhood lead poisoning since the 1970s. In 1997, Manchester was identified as a high-risk community for lead poisoning. In response, the City implemented a comprehensive program to eliminate the hazards of lead-based paint, focused in particular on achieving improved health outcomes for under-income families. From 2014-2018, 879 New Hampshire children under the age of six with Elevated Blood Lead Levels (EBLLs) were identified in Manchester. This represents a third of the state's lead elevation cases over this time period.

To better coordinate its lead poisoning prevention activities, the Health Department has formed the Manchester Partnership for Safe and Healthy Homes. This group of stakeholders is comprised of pediatric providers, the public health community, tenants, property owners, other city officials and community-based organizations.

In November 2018, the City was awarded a \$3.6 million dollar Lead Hazard Reduction Demonstration Grant, of which \$2.9 million are federal dollars and \$737,000 are match dollars. These funds are allocated to support lead hazard assessment and construction, training, education and outreach activities, and to cover administration of the project.

The program has trained 126 lead contractors and workers, educated over 250 renters about lead hazards, and reached out to over 8,500 Manchester residents through outreach events, mailers and newsletters.

## **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

While no single agency or office in the City of Manchester has overall charge of an “anti-poverty strategy”, many programs operate under the premise of mitigating the cause of poverty, and making significant, permanent improvements in the lives of low and very low-income residents. It is also clear that the effort to increase the supply of affordable housing, services and jobs is an important part of an anti-poverty strategy. The lack of sufficient affordable housing in any community contributes to the economic difficulties of individuals or families who can barely afford – or who cannot afford – shelter. Conversely, when low or very low-income individuals are expending no more than thirty percent of their income on housing, they presumably have the ability to pay for other essential needs, such as food, utilities and healthcare. Thus, the City’s and agencies’ programs and policies address the spectrum of issues often facing the poor or near poor in our society.

Other efforts to reduce poverty, administered by Manchester Community Resource Center and various local human service agencies include:

- Emergency and Crisis Oriented Services:
- Health Services
- Nutrition
- Homelessness Prevention/Rapid Rehousing Services
- Domestic Violence Prevention
- Drug and Substance Abuse Treatment
- Safe Station Respite Services
- Crime Prevention
- Immigrant & Refugee Services
- Support to Abused and Neglected Children
- Comprehensive Program Services:
- Employment and Skills Training
- Vocational and Remedial Education
- Budgeting and Personal Finance
- New Citizen Assimilation Initiatives
- Affordable Housing
- Child Development Programs/Day Care Services
- Elderly Services
- Pediatric Health Care
- Concentrated Code Enforcement
- Housing Rehabilitation Services
- Recreation Programs
- Youth Counseling, Programming & Supportive Service

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The institutional structure for housing in Manchester, other than those of the CIP staff and both local non-profit and for profit housing providers, primarily involves Manchester Housing and Redevelopment Authority (MHRA).

MHRA was established by state statute as the local housing authority and the redevelopment agency for the City. Five commissioners who are appointed for staggered five-year terms by the Mayor govern the Authority. MHRA owns and manages 1,270 public housing units, 152 Low Income Housing Tax Credit Units, and 2,111 units of rental assistance under its Voucher programs.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The coordination of efforts between MHRA, which administers local housing resources, local non-profits such as Neighborworks Southern New Hampshire, The Way Home, Families In Transition, Helping Hands, Harbor Homes and New Horizons along with other service providers in the community, is emphasized. Representatives of the organizations mentioned above are also active in the Greater Manchester Association of Social Service Agencies, the Continuum of Care and other coalitions.

MHRA is active in coordinating with a number of partner agencies to provide programs to assist low-income families to become economically self-sufficient. Programs mobilize a wide array of area resources to remove barriers to economic self-sufficiency for public housing residents. In concert with its partner agencies, MHRA promotes school to work and welfare to work training and transition.

The Manchester Continuum of Care (MCoC) exists to promote coordination between Manchester's homeless service providers and other community leaders in the ongoing development of a comprehensive system of care. MCoC will help in the coordination and use of community resources to prevent homelessness by helping families and individuals move from homelessness to successful placement in permanent housing.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In accordance with the requirements of Section 570.601(b) and as part of the City's Consolidated Plan, the City recently completed an analysis to identify any impediments to fair housing that may exist and in particular, within its own Housing Program. The June 2013 analysis included a review of applicable City policies, practices, and procedures resulting in the development of a plan of action to eliminate or improve identified conditions that limit fair housing choice. Information for this analysis is obtained through contact with various State, Federal, and Local Housing and Human Rights organizations that the

City regularly interacts with and, in some instances, also funds. Such organizations include the New Hampshire Commission for Human Rights, NH Legal Assistance, Legal Advice and Referral Center (LARC), Child and Family Services, The HUD Office of Fair Housing and Equal Opportunity, Manchester Housing and Redevelopment Authority, New Hampshire Governor's Commission on Disability, New Hampshire Housing Finance Authority, New Hampshire pro bono Program through the State Bar, Neighborworks Southern New Hampshire and The Way Home a review of pertinent City policies, practices, and procedures resulting in the development of a plan of action to eliminate or ameliorate identified conditions that limit fair housing choice.

Based upon the findings of the 2013 Manchester, NH Analysis of Impediments to Fair Housing Choice (AI), the City is confident that it has obtained a realistic and up to date awareness of the fair housing issues presently existing in Manchester.

As a part of the 2013 AI, the following impediments to fair housing choice were identified. These impediments are considered when making funding recommendations for the Program Year and most areas are address by program(s) within the Community Improvement Program for the reporting year:

1. Insufficient, Quality Affordable Housing
2. Crime and Safety
3. Housing Options for the Homeless/At-Risk of Homeless
4. Language and Cultural Barriers
5. Insufficient Fair Housing Information, Training, Education and Outreach
6. Insufficient Public Transportation and Services Outside the Center City.
7. Discrimination and Patterns of Segregation

The City of Manchester, NH certifies that it will affirmatively further fair housing in accordance with the Fair Housing Act (42 USC 3601-20) and as required by the Entitlement Grant Regulations for the Community Development Block Grant Program, specifically Section 570.601.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City Planning Department Community Improvement Program Staff uses its comprehensive project monitoring system to monitor entitlement funded activities to ensure compliance by operating agencies. A Risk Assessment was performed to assess factors such as financial (size of award and efficiency in moving to completion), management (complexity, report accuracy & timeliness, staff capacity, and self-monitoring), service satisfaction (number and type of complaints and agency's responsiveness), and service levels (national objectives, URA or 104(d) relocation issues, and environmental issues) to identify the organizations and projects that presented the most risk. The organizations that ranked "high risk" (top quartile) received "on-site" monitoring. An organization with moderate risk received a "desk audit". CIP staff utilizes both "desk audits" and "on-site" monitoring to assess the quality of program performance over the duration of the agreement or contract. CIP staff uses site visits and project progress reports to ensure that each administering operating agency/city department complies with all applicable regulations and procedures. Systematic monitoring of the projects further serves to assist departments and administering agencies by identifying problems and potential delays, which could impact the expected realization of their project within the schedules established at project inception.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Following the protocol identified in the City of Manchester Citizen Participation Plan, the City will announce the release of performance reports (Comprehensive Annual Performance Evaluation Report) through a notice in the Union Leader. Copies will be available at the main branch of the Library, the Manchester Community Resource Center and the Department of Planning and Community Development at City Hall. The City will provide a 15-day period for the public to submit comments on such reports prior to submitting them to the HUD.

The City will consider all comments it receives for use in preparing the performance reports. A summary of these comments and the City's response will be attached to the performance reports.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

During the past reporting year the activities and level of funds identified in the City's 2019 Annual Action Plan submission were with minor exceptions, the exact activities and funds expended. A few new projects were added due the allocation of CDBG & HOME program income and unprogrammed CDBG & HOME funds. The deviations from the submissions in the Plan involved increases as well as some decreases in the budgets of identified projects.

CDBG project changes included:

- 610418 Concentrated Code Enforcement 1 - \$3,902.31 of Unprogrammed CDBG funding awarded to the Planning Department to accommodate salary and fringe benefit adjustments. Underutilized HOME Admin. returned to unprogrammed funds.
- 610518 Concentrated Code Enforcement 2 - \$2,081.42 of Unprogrammed CDBG funding awarded to the Planning Department to accommodate salary and fringe benefit adjustments.
- 711519 Traffic Signal Upgrades - \$25,000 of Unprogrammed CDBG funding awarded to Public Works Department to increase the scope of work in income eligible neighborhoods.
- 611519 Families In Transition/New Horizons Shelter Daytime Operations - \$130,000 of Unprogrammed CDBG funding awarded to FIT/New Horizons to complete capital improvements at 199 Manchester Street Shelter to accommodate daytime operations.
- 611619 2018 Lead-Based Paint Hazard Reduction Grant Program - \$100,000 of Unprogrammed CDBG funding awarded to the Planning Department for the elimination of lead hazards in housing occupied by low and moderate-income households.

HOME project changes included:

- 611816 Manchester Housing & Redevelopment Authority TBRA - \$135,000 of additional funds awarded to MHRA to extend rental subsidies for low income households awaiting acceptance into the Section 8 Voucher Program.
- 611319 Neighborworks 459 Granite Street Renovation Project - \$101,286 Of Home CHDO and \$473,714 of HOME Entitlement funding awarded to Neighborworks Southern New Hampshire for the renovation of 459 Granite Street. The redevelopment will result in the creation of 4 units of affordable housing for low-income families. Funding transferred from HOME Housing Initiatives and HOME CHDO Set-Aside.

- 611719 Families In Transition 434 Union Street Renovation Project - \$275,000 of Unprogrammed HOME funding awarded to Families In Transition. This project will result in the renovation of 14 Single Room Occupancy units. Funding transferred from HOME Housing Initiatives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Per HOME regulations, projects require onsite inspections within 12 months after project completion and at least once every three years. In accordance with the HOME requirements, 30 HOME assisted units were inspected for sub-standard conditions. Inspections were completed on 3 properties during the program year. The properties included: 750 South Porter Street, 82-84 Karatzas Avenue, and Piscataquog River Apartments.

These inspections were performed by the City's Code Enforcement Officer and are based on the City's Housing Code. Some Examples of violations that may be noted include the following; leak drain pipes, open electrical connections, deteriorated porches, holes in the wall, missing smoke detector, broken door hinges, pest infestation, water damaged ceiling and inoperable windows. This past reporting period did not yield any issues and all buildings inspected earned their Certificate of Compliance.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The City includes section 92.351 Affirmative Marketing in all of its Developer's Agreements to ensure understanding of procedures that must be in place to carry out affirmatively marketing units (if applicable) to eligible persons without regard to race, color, national origin, sex, religion, familial status or disability. Upon project completion, the subrecipient is provided with HUD form 935-2a (Affirmative Fair Housing Marketing Plan) worksheet to assist with the development/evaluation of the marketing efforts. On an annual basis, the City conducts an audit requiring the subrecipient to submit an updated affirmative marketing plan, audited financials and project compliance report checklist. CIP Staff will review the submission and ensure outreach efforts are consistent with HUD regulations and the City's policies.

Of the City's HOME funded development projects still in their affordability period, 15 properties comprising 165 units are bound to the affirmative marketing requirements. These development projects are monitored annually and provided with HUD form 935-2a which they are required to return to the City. If not returned, a follow-up letter will be sent to obtain the information required for annual compliance as explained above. To date, the City has not had any issue obtaining and evaluating the marketing plans.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

In accordance with HUD rules, program income is applied to eligible HOME projects and spent first before requesting a drawdown from US Treasury. During the reporting period, program income was utilized to fund several HOME activities. Those activities included the following: Manchester Housing and Redevelopment Authority (MHRA) Tenant Based Rental Assistance (TBRA), Families In Transition/New Horizon – Housing First, The Way Home TBRA and Housing Benefits Inc. – 267 Wilson Street Recovery Housing Project. Each program was funded with a varying amount of program income since payments are received throughout the year and are applied to the drawdown immediately following their receipt.

Program Income on hand at the beginning of the reporting period totaled \$255,525.25, with \$208,004.67 of additional program income received during the year. Program Income was drawn for expenditures associated with the Individual projects previously discussed at the following levels: MHRA TBRA (\$123,108), Families In Transition/New Horizons – Housing First (\$33,999), The Way Home - TBRA (\$44,188), and Housing Benefits Inc. – 267 Wilson Street Recovery Housing Project (\$164,080). Due to the change in the HOME rule accounting, excess Program Income was committed to a variety of HOME projects.

The activities funded with HOME program income provided rental assistance to 33 families in the City. Of the 33, 32 families were identified as Very Low Income (less than 30% AMI) and 1 family was Low Income (31%-50%). In addition, 11 affordable housing units were developed. All 11 units are occupied by Very Low-income families. The racial characteristics of the assisted families were: 42 white, 2 Black/African American, and 6 Hispanic/Latino.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The City's efforts in this regard are evident through its continued financial support to the various housing related initiatives provided directly by the City, and by local housing advocacy organizations. As noted in the activity summary, the City allocates HOME, ESG, CDBG and Affordable Housing Trust funds to carry out its affordable housing program. The range of activities includes homeless prevention counseling, rapid re-housing activities, foreclosure counseling, home ownership development and rental housing development. Since 2003, Manchester has received several million dollars of HUD Lead Hazard Reduction Demonstration grant funds to supplement its ongoing housing initiatives and has committed CDBG funds as construction cost match to the grant during the final year of the grant. The CDBG funds have resulted in several hundreds of units being made lead safe. A new Lead Hazard Reduction Demonstration grant was recently awarded to Manchester with \$3.6 million dollars in available funds until 2022.

The City has benefited from its affordable housing development portfolio that contains repayments based on net cash flow. This past program year, sixteen projects saw positive cash flow and returned over \$157,039.08 back to the HOME program to be reinvested in future projects. Additionally, six other loans are scheduled to start repayment this incoming fiscal year.

Included in the City’s loan portfolio are projects funded through the Affordable Housing Trust Fund. This funding source is not as prevalent as HOME or CDBG, but it yielded a return of \$26,485.24 in the past program year.

Manchester continues to collaborate with The Way Home, Manchester Housing Redevelopment Authority, and Families In Transition/New Horizons to provide assistance to low-income renters in the form of rental subsidies. \$201,296 of HOME funds was distributed for this programming The City also distributed about \$48,479.85 of ESG funding for Homeless Prevention Rapid Re-Housing Programs administered by The Way Home for subsidies to prevent individuals from becoming homeless.

In an effort to perpetuate the availability of decent, safe, sanitary, affordable housing units by ensuring property owners compliance with minimum housing standards and City codes, CDBG funds paid two Concentrated Code Enforcement Officers totaling about \$176,444.86 in the previous program year. The result of this investment was realized in the number of housing units inspected (2048), and code violations noted and corrected (1618). Code Enforcement targets housing units located within CDBG eligible census tracts to ensure the availability of safe and sanitary affordable housing.

The City is currently working with Families In Transition/New Horizon’s to renovate 439 Union Street and Neighborworks Southern New Hampshire that is renovating 459 Granite Street. These two projects will result in the creation of 18 units of affordable housing for low-income households.

## **CR-60 - ESG 91.520(g) (ESG Recipients only)**

### **ESG Supplement to the CAPER in *e-snaps***

#### **For Paperwork Reduction Act**

#### **1. Recipient Information—All Recipients Complete**

##### **Basic Grant Information**

<b>Recipient Name</b>	MANCHESTER
<b>Organizational DUNS Number</b>	045009073
<b>EIN/TIN Number</b>	026000517
<b>Identify the Field Office</b>	BOSTON

CAPER

34

**Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance** Manchester CoC

**ESG Contact Name**

**Prefix** Mr  
**First Name** Todd  
**Middle Name** 0  
**Last Name** Fleming  
**Suffix** 0  
**Title** CIP Coordinator

**ESG Contact Address**

**Street Address 1** One City Hall Plaza  
**Street Address 2** 0  
**City** Manchester  
**State** NH  
**ZIP Code** 03101-  
**Phone Number** 6036246450  
**Extension** 0  
**Fax Number** 0  
**Email Address** tfleming@manchesternh.gov

**ESG Secondary Contact**

**Prefix** Ms  
**First Name** Sarah  
**Last Name** MacAulay  
**Suffix** 0  
**Title** CIP Planner  
**Phone Number** 6036246450  
**Extension** 0  
**Email Address** smacaulay@manchesternh.gov

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 07/01/2018  
**Program Year End Date** 06/30/2019

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** CHILD AND FAMILY SERVICES

**City:** Manchester

**State:** NH

**Zip Code:** 03105, 0448

**DUNS Number:** 095505905

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 14100

**Subrecipient or Contractor Name:** FAMILIES IN TRANSITION

**City:** Manchester

**State:** NH

**Zip Code:** 03101, 1952

**DUNS Number:** 852360399

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 61000

**Subrecipient or Contractor Name:** THE WAY HOME

**City:** Manchester

**State:** NH

**Zip Code:** 03103, 4813

**DUNS Number:** 146234211

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 45241

**Subrecipient or Contractor Name:** YWCA

**City:** Manchester

**State:** NH

**Zip Code:** 03101, 1806

**DUNS Number:** 111111111

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 15100

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	14
Children	7
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>21</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	12
Children	7
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>19</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,295
Children	156
Don't Know/Refused/Other	12
Missing Information	0
<b>Total</b>	<b>1,463</b>

Table 18 – Shelter Information



#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	243
Children	22
Don't Know/Refused/Other	4
Missing Information	0
<b>Total</b>	<b>269</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,564
Children	192
Don't Know/Refused/Other	16
Missing Information	0
<b>Total</b>	<b>1,772</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	1,090
Female	669
Transgender	8
Don't Know/Refused/Other	5
Missing Information	0
<b>Total</b>	<b>1,772</b>

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	192
18-24	411
25 and over	1,153
Don't Know/Refused/Other	16
Missing Information	0
<b>Total</b>	<b>1,772</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	84	0	0	84
Victims of Domestic Violence	156	0	1	156
Elderly	71	1	1	71
HIV/AIDS	12	0	0	12
Chronically Homeless	309	0	1	309
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	610	0	1	610
Chronic Substance Abuse	366	0	0	366
Other Disability	846	4	2	846
Total (Unduplicated if possible)	2,454	5	6	2,454

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	57,470
Total Number of bed-nights provided	53,133
Capacity Utilization	92.45%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In FY 2019, ESG funds were utilized in a targeted manner to help achieve the overall Manchester Continuum of Care (MCoC) goals and performance measures, which are in alignment with HUD's National Objectives for Continuum of Care (CoCs). Manchester ESG Written Standards for the Provision of ESG Assistance were developed to also be in alignment to help achieve the goals and objectives of the Manchester 10-Year Plan to End Homelessness also consistent with the MCoC objectives.

ESG projects and activities will meet HEARTH Act performance measures as follows:

- No one is homeless longer than 30 days
- Reduce average length of time homeless
- Reduce returns to homelessness
- Improve program coverage
- Reduce the number of homeless
- Improve employment rate and income amount
- Reduce first time homelessness
- Prevent homelessness and achieve independent living in permanent housing for homeless individuals/families/youth

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	5,830	14,274
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	15,417	6,995
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>21,247</b>	<b>21,269</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	2,339	1,008
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	4,448	2,518
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>6,787</b>	<b>3,526</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	0	0
Operations	0	16,077	69,263
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>16,077</b>	<b>69,263</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	10,575
HMIS	0	2,500	3,394
Administration	0	0	11,200

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2016	2017	2018
	0	46,611	119,227

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	4,980	22,590
Private Funds	0	39,130	85,568

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>44,110</b>	<b>108,158</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
	0	90,721	227,385

**Table 31 - Total Amount of Funds Expended on ESG Activities**

# Attachment

## PR 26 Report

	Office of Community Planning and Development	DATE: 09-24-19
	U.S. Department of Housing and Urban Development	TIME: 14:08
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2018	
	MANCHESTER , NH	

<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	356,060.84
02 ENTITLEMENT GRANT	1,833,319.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	83,219.75
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,272,599.59
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,705,625.98
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,705,625.98
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	257,649.75
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,963,275.73
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	309,323.86
<b>PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD</b>	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	104,553.01
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	845,705.49
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	617,750.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,568,008.50
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.93%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,520,932.97
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,229,697.29
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	80.85%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	891,402.99
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(617,750.00)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	273,652.99
32 ENTITLEMENT GRANT	1,833,319.00
33 PRIOR YEAR PROGRAM INCOME	34,518.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,867,837.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.65%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	257,649.75
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	14,625.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	243,024.75
42 ENTITLEMENT GRANT	1,833,319.00
43 CURRENT YEAR PROGRAM INCOME	83,219.75
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,916,538.75
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.68%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2018  
 MANCHESTER, NH

DATE: 09-24-19  
 TIME: 14:08  
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	30	1461	610417-F Housing Rehab- 539 Lake	14B	LMH	\$7,993.25
2018	29	1447	611019 The Way Home 502 Spruce St. Rehab	14B	LMH	\$18,000.00
				14B	Matrix Code	\$25,993.25
2016	30	1335	610417 Planning & Community Development - Housing Rehabilitation	14H	LMH	\$66,967.96
				14H	Matrix Code	\$66,967.96
2015	56	1307	611616 - 2015 Lead Hazard Reduction Demonstration Grant Program	14I	LMH	\$11,591.80
				14I	Matrix Code	\$11,591.80
<b>Total</b>						<b>\$104,553.01</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	37	1467	6304272	611519 - FIT/New Horizons Shelter Daytime Operations	03C	LMC	\$10,524.25
					03C	Matrix Code	\$10,524.25
2017	23	1388	6216322	510218- Public Works- Parks- Rock Rimmon Playground	03F	LMA	\$72,478.00
2017	23	1388	6242218	510218- Public Works- Parks- Rock Rimmon Playground	03F	LMA	\$62,278.00
2017	23	1388	6304272	510218- Public Works- Parks- Rock Rimmon Playground	03F	LMA	\$55.96
2018	24	1445	6242218	510519 PW Parks Sweeny Park Playground Replacement	03F	LMA	\$9,695.00
2018	24	1445	6248502	510519 PW Parks Sweeny Park Playground Replacement	03F	LMA	\$33,299.80
					03F	Matrix Code	\$177,806.76
2018	22	1407	6175553	710318 Public Works - Highway/Traffic Signal Upgrades	03K	LMA	\$17,611.00
2018	22	1407	6216322	710318 Public Works - Highway/Traffic Signal Upgrades	03K	LMA	\$22,936.00
2018	22	1407	6242218	710318 Public Works - Highway/Traffic Signal Upgrades	03K	LMA	\$66,375.00
2018	22	1407	6264526	710318 Public Works - Highway/Traffic Signal Upgrades	03K	LMA	\$6,018.00
2018	22	1448	6304272	711519 PW Highway Traffic Signal Upgrades	03K	LMA	\$30,794.50
					03K	Matrix Code	\$143,734.50
2015	28	1274	6216322	711616 - Highway - School Sidewalks	03L	LMA	\$33,995.64
2016	36	1339	6216322	710417 Public Works-Highway - School Sidewalk Program	03L	LMA	\$42,103.41
2017	19	1392	6242218	710218-Public Works-Highway- Infrastructure ADA Access Improvements	03L	LMC	\$9,336.17
2017	19	1392	6264526	710218-Public Works-Highway- Infrastructure ADA Access Improvements	03L	LMC	\$16,433.10
2017	19	1392	6304272	710218-Public Works-Highway- Infrastructure ADA Access Improvements	03L	LMC	\$2,976.08
					03L	Matrix Code	\$104,844.40
2017	22	1387	6175553	510118-Public Works- Parks- Greenstreets	03N	LMA	\$557.73
					03N	Matrix Code	\$557.73
2018	3	1412	6216315	210219 Child and Family Services Home Care Program	05A	LMC	\$2,500.00
2018	3	1412	6255163	210219 Child and Family Services Home Care Program	05A	LMC	\$2,500.00
2018	3	1412	6276846	210219 Child and Family Services Home Care Program	05A	LMC	\$5,000.00
					05A	Matrix Code	\$10,000.00
2018	1	1410	6216315	210019 Big Brothers Big Sisters One-to-One Peer Mentoring for Manchester At-Risk Youth	05D	LMC	\$1,310.52
2018	1	1410	6242218	210019 Big Brothers Big Sisters One-to-One Peer Mentoring for Manchester At-Risk Youth	05D	LMC	\$2,250.00
2018	1	1410	6255163	210019 Big Brothers Big Sisters One-to-One Peer Mentoring for Manchester At-Risk Youth	05D	LMC	\$2,250.00
2018	1	1410	6276846	210019 Big Brothers Big Sisters One-to-One Peer Mentoring for Manchester At-Risk Youth	05D	LMC	\$2,250.00
2018	12	1417	6248502	211619 ORIS Youth Farm and Food Leader Project	05D	LMC	\$2,500.00



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2018  
 MANCHESTER, NH

DATE: 09-24-19  
 TIME: 14:08  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	12	1417	6264526	211619 ORIS Youth Farm and Food Leader Project	05D	LMC	\$2,728.00
2018	12	1417	6276846	211619 ORIS Youth Farm and Food Leader Project	05D	LMC	\$4,772.00
2018	26	1442	6216315	510219 Parks Fun-In-The-Sun	05D	LMC	\$38,968.30
2018	26	1442	6242218	510219 Parks Fun-In-The-Sun	05D	LMC	\$224.50
2018	26	1442	6276846	510219 Parks Fun-In-The-Sun	05D	LMC	\$300.00
					05D	Matrix Code	\$57,553.32
2018	7	1444	6216315	610319 Helping Hands - Case Manager Funding	05F	LMC	\$3,750.00
2018	7	1444	6242218	610319 Helping Hands - Case Manager Funding	05F	LMC	\$3,750.00
2018	7	1444	6264526	610319 Helping Hands - Case Manager Funding	05F	LMC	\$3,750.00
2018	7	1444	6276846	610319 Helping Hands - Case Manager Funding	05F	LMC	\$3,750.00
					05F	Matrix Code	\$15,000.00
2018	11	1416	6264526	211519 NH Legal Assistance Housing Justice Project	05J	LMC	\$1,370.00
2018	11	1416	6276846	211519 NH Legal Assistance Housing Justice Project	05J	LMC	\$2,129.67
					05J	Matrix Code	\$3,499.67
2018	4	1413	6216315	210619 Health Department Community Schools Project - Healthy Children and Families	05M	LMC	\$15,000.00
2018	4	1413	6248502	210619 Health Department Community Schools Project - Healthy Children and Families	05M	LMC	\$1,300.00
2018	4	1413	6276846	210619 Health Department Community Schools Project - Healthy Children and Families	05M	LMC	\$3,700.00
					05M	Matrix Code	\$20,000.00
2018	2	1411	6216315	210119 Child Advocacy Center/Hillsborough County Forensic Interviews	05N	LMC	\$3,375.00
2018	2	1411	6242218	210119 Child Advocacy Center/Hillsborough County Forensic Interviews	05N	LMC	\$2,062.50
2018	2	1411	6264526	210119 Child Advocacy Center/Hillsborough County Forensic Interviews	05N	LMC	\$2,062.50
2018	2	1411	6276846	210119 Child Advocacy Center/Hillsborough County Forensic Interviews	05N	LMC	\$4,500.00
2018	6	1420	6216315	210419 CASA Support to Abused & Neglected Children	05N	LMC	\$3,250.00
2018	6	1420	6242218	210419 CASA Support to Abused & Neglected Children	05N	LMC	\$3,250.00
2018	6	1420	6264526	210419 CASA Support to Abused & Neglected Children	05N	LMC	\$3,250.00
2018	6	1420	6276846	210419 CASA Support to Abused & Neglected Children	05N	LMC	\$3,250.00
					05N	Matrix Code	\$25,000.00
2018	8	1414	6216315	211219 Holy Cross Family Learning Center ESL/Citizenship/Civics/Operations	05Z	LMC	\$5,200.00
2018	8	1414	6242218	211219 Holy Cross Family Learning Center ESL/Citizenship/Civics/Operations	05Z	LMC	\$6,500.00
2018	8	1414	6264526	211219 Holy Cross Family Learning Center ESL/Citizenship/Civics/Operations	05Z	LMC	\$3,900.00
2018	9	1415	6242218	211319 Lamprey Health SNHH Interpretation Training Program	05Z	LMC	\$5,000.00
2018	9	1415	6276846	211319 Lamprey Health SNHH Interpretation Training Program	05Z	LMC	\$5,000.00
2018	27	1419	6242218	211819 Salvation Army Saturday Night Teen Program	05Z	LMA	\$8,226.59
2018	27	1419	6264526	211819 Salvation Army Saturday Night Teen Program	05Z	LMA	\$9,179.27
2018	27	1419	6276846	211819 Salvation Army Saturday Night Teen Program	05Z	LMA	\$7,594.14
2018	31	1418	6216315	211719 Palace Theatre Ticket Program	05Z	LMA	\$4,499.55
2018	31	1418	6242218	211719 Palace Theatre Ticket Program	05Z	LMA	\$7,454.81
2018	31	1418	6255163	211719 Palace Theatre Ticket Program	05Z	LMA	\$3,521.87
2018	31	1418	6276846	211719 Palace Theatre Ticket Program	05Z	LMA	\$4,523.77
					05Z	Matrix Code	\$70,600.00
2016	30	1403	6242224	610417-B-Housing Rehab-Planning-25 Bank Street	14A	LMH	\$8,500.00
2016	30	1462	6216322	610417 - G Housing Rehab 39 Brunelle	14A	LMH	\$7,450.00
2016	30	1462	6242218	610417 - G Housing Rehab 39 Brunelle	14A	LMH	\$530.00
2016	30	1465	6216322	610417 - J Housing Rehab 40 Esty	14A	LMH	\$13,660.00
					14A	Matrix Code	\$30,140.00
2017	12	1389	6175553	610418- Planning Dept- Concentrated Code Enforcement 1	15	LMA	\$6,796.70



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2018  
 MANCHESTER, NH

DATE: 09-24-19  
 TIME: 14:08  
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2017	12	1389	6242218	610418- Planning Dept- Concentrated Code Enforcement 1	15	LMA	\$3,902.31	
2017	13	1390	6175553	610518-Planning Dept- Concentrated Code Enforcement 2	15	LMA	\$3,125.60	
2017	13	1390	6216326	610518-Planning Dept- Concentrated Code Enforcement 2	15	LMA	\$2,081.42	
2018	13	1439	6216315	610419 PCD Concentrated Code Enforcement 1	15	LMA	\$38,641.87	
2018	13	1439	6242218	610419 PCD Concentrated Code Enforcement 1	15	LMA	\$22,461.43	
2018	13	1439	6248502	610419 PCD Concentrated Code Enforcement 1	15	LMA	\$10,347.85	
2018	13	1439	6255163	610419 PCD Concentrated Code Enforcement 1	15	LMA	\$10,406.60	
2018	13	1439	6264526	610419 PCD Concentrated Code Enforcement 1	15	LMA	\$8,390.28	
2018	13	1439	6276846	610419 PCD Concentrated Code Enforcement 1	15	LMA	\$6,290.80	
2018	14	1440	6216315	610519 PCD Concentrated Code Enforcement 2	15	LMA	\$25,011.66	
2018	14	1440	6242218	610519 PCD Concentrated Code Enforcement 2	15	LMA	\$26,017.01	
2018	14	1440	6248502	610519 PCD Concentrated Code Enforcement 2	15	LMA	\$9,187.68	
2018	14	1440	6264526	610519 PCD Concentrated Code Enforcement 2	15	LMA	\$1,024.98	
2018	14	1440	6276846	610519 PCD Concentrated Code Enforcement 2	15	LMA	\$3,758.67	
							<b>Matrix Code</b>	<b>\$176,444.86</b>
<b>Total</b>								<b>\$845,705.49</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2018	3	1412	6216315	210219 Child and Family Services Home Care Program	05A	LMC	\$2,500.00	
2018	3	1412	6255163	210219 Child and Family Services Home Care Program	05A	LMC	\$2,500.00	
2018	3	1412	6276846	210219 Child and Family Services Home Care Program	05A	LMC	\$5,000.00	
2018	10	1433	6216315	211419 L St. Josephs Community Services Elder Nutrition	05A	LMC	\$9,330.00	
2018	10	1433	6242218	211419 L St. Josephs Community Services Elder Nutrition	05A	LMC	\$13,995.00	
2018	10	1433	6248502	211419 L St. Josephs Community Services Elder Nutrition	05A	LMC	\$4,665.00	
2018	10	1433	6255163	211419 L St. Josephs Community Services Elder Nutrition	05A	LMC	\$4,665.00	
2018	10	1433	6264526	211419 L St. Josephs Community Services Elder Nutrition	05A	LMC	\$4,665.00	
2018	10	1433	6276846	211419 L St. Josephs Community Services Elder Nutrition	05A	LMC	\$4,680.00	
							<b>Matrix Code</b>	<b>\$52,000.00</b>
2018	1	1410	6216315	210019 Big Brothers Big Sisters One-to-One Peer Mentoring for Manchester At-Risk Youth	05D	LMC	\$1,310.52	
2018	1	1410	6242218	210019 Big Brothers Big Sisters One-to-One Peer Mentoring for Manchester At-Risk Youth	05D	LMC	\$2,250.00	
2018	1	1410	6255163	210019 Big Brothers Big Sisters One-to-One Peer Mentoring for Manchester At-Risk Youth	05D	LMC	\$2,250.00	
2018	1	1410	6276846	210019 Big Brothers Big Sisters One-to-One Peer Mentoring for Manchester At-Risk Youth	05D	LMC	\$2,250.00	
2018	10	1423	6216315	211419 A Boys&Girls Club Inner City After School Program	05D	LMC	\$3,000.00	
2018	10	1423	6242218	211419 A Boys&Girls Club Inner City After School Program	05D	LMC	\$9,000.00	
2018	10	1423	6248502	211419 A Boys&Girls Club Inner City After School Program	05D	LMC	\$3,000.00	
2018	10	1423	6255163	211419 A Boys&Girls Club Inner City After School Program	05D	LMC	\$3,000.00	
2018	10	1424	6216315	211419 B 21st Century LC iSucceed	05D	LMC	\$1,045.37	
2018	10	1424	6242218	211419 B 21st Century LC iSucceed	05D	LMC	\$9,353.70	
2018	10	1424	6248502	211419 B 21st Century LC iSucceed	05D	LMC	\$2,168.75	
2018	10	1424	6264526	211419 B 21st Century LC iSucceed	05D	LMC	\$5,437.47	
2018	10	1424	6276846	211419 B 21st Century LC iSucceed	05D	LMC	\$1,994.71	
2018	10	1425	6242218	211419 C City Year Whole School Whole Child	05D	LMC	\$66,600.00	
2018	10	1425	6248502	211419 C City Year Whole School Whole Child	05D	LMC	\$16,650.00	
2018	10	1425	6255163	211419 C City Year Whole School Whole Child	05D	LMC	\$16,650.00	
2018	10	1425	6264526	211419 C City Year Whole School Whole Child	05D	LMC	\$25,050.00	
2018	10	1425	6276846	211419 C City Year Whole School Whole Child	05D	LMC	\$25,050.00	
2018	10	1427	6242218	211419 E Girls at Work Build Me Up	05D	LMC	\$5,000.00	
2018	10	1427	6276846	211419 E Girls at Work Build Me Up	05D	LMC	\$10,000.00	
2018	10	1428	6216315	211419 F Girls Inc. Girls Center	05D	LMC	\$3,100.00	
2018	10	1428	6242218	211419 F Girls Inc. Girls Center	05D	LMC	\$4,650.00	



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2018  
 MANCHESTER , NH

DATE: 09-24-19  
 TIME: 14:08  
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	10	1428	6248502	211419 F Girls Inc. Girls Center	05D	LMC	\$1,550.00
2018	10	1428	6255163	211419 F Girls Inc. Girls Center	05D	LMC	\$1,550.00
2018	10	1428	6264526	211419 F Girls Inc. Girls Center	05D	LMC	\$1,550.00
2018	10	1428	6276846	211419 F Girls Inc. Girls Center	05D	LMC	\$1,600.00
2018	10	1429	6242218	211419 J MCMS Music Outreach Program	05D	LMC	\$3,500.00
2018	10	1429	6264526	211419 J MCMS Music Outreach Program	05D	LMC	\$3,250.00
2018	10	1429	6276846	211419 J MCMS Music Outreach Program	05D	LMC	\$3,250.00
2018	10	1430	6216315	211419 H Granite YMCA Y-Start	05D	LMC	\$6,100.00
2018	10	1430	6242218	211419 H Granite YMCA Y-Start	05D	LMC	\$18,300.00
2018	10	1430	6248502	211419 H Granite YMCA Y-Start	05D	LMC	\$6,100.00
2018	10	1430	6255163	211419 H Granite YMCA Y-Start	05D	LMC	\$6,100.00
2018	10	1430	6264526	211419 H Granite YMCA Y-Start	05D	LMC	\$6,100.00
2018	10	1430	6276846	211419 H Granite YMCA Y-Start	05D	LMC	\$12,300.00
2018	10	1434	6216315	211419 - N Salvation Army Kid's Cafe	05D	LMC	\$5,408.43
2018	10	1434	6242218	211419 - N Salvation Army Kid's Cafe	05D	LMC	\$19,561.10
2018	10	1434	6248502	211419 - N Salvation Army Kid's Cafe	05D	LMC	\$5,511.44
2018	10	1434	6255163	211419 - N Salvation Army Kid's Cafe	05D	LMC	\$5,575.36
2018	10	1434	6276846	211419 - N Salvation Army Kid's Cafe	05D	LMC	\$10,943.67
2018	10	1437	6216315	211410 - Q MCRC Summer Youth Employment	05D	LMC	\$42,500.00
2018	12	1417	6248502	211619 ORIS Youth Farm and Food Leader Project	05D	LMC	\$2,500.00
2018	12	1417	6264526	211619 ORIS Youth Farm and Food Leader Project	05D	LMC	\$2,728.00
2018	12	1417	6276846	211619 ORIS Youth Farm and Food Leader Project	05D	LMC	\$4,772.00
2018	26	1442	6216315	510219 Parks Fun-In-The-Sun	05D	LMC	\$38,968.30
2018	26	1442	6242218	510219 Parks Fun-In-The-Sun	05D	LMC	\$224.50
2018	26	1442	6276846	510219 Parks Fun-In-The-Sun	05D	LMC	\$300.00
					05D	Matrix Code	\$429,053.32
2018	7	1444	6216315	610319 Helping Hands - Case Manager Funding	05F	LMC	\$3,750.00
2018	7	1444	6242218	610319 Helping Hands - Case Manager Funding	05F	LMC	\$3,750.00
2018	7	1444	6264526	610319 Helping Hands - Case Manager Funding	05F	LMC	\$3,750.00
2018	7	1444	6276846	610319 Helping Hands - Case Manager Funding	05F	LMC	\$3,750.00
					05F	Matrix Code	\$15,000.00
2018	10	1436	6216315	211419 MCRC - P Adult Workforce Development	05H	LMC	\$16,000.00
2018	10	1436	6242218	211419 MCRC - P Adult Workforce Development	05H	LMC	\$13,500.00
2018	10	1436	6248502	211419 MCRC - P Adult Workforce Development	05H	LMC	\$7,500.00
2018	10	1436	6255163	211419 MCRC - P Adult Workforce Development	05H	LMC	\$7,500.00
2018	10	1436	6264526	211419 MCRC - P Adult Workforce Development	05H	LMC	\$7,750.00
2018	10	1436	6276846	211419 MCRC - P Adult Workforce Development	05H	LMC	\$18,503.50
					05H	Matrix Code	\$70,753.50
2018	21	1446	6216315	410019 MPD Weed & Seed Officer Support	05I	LMA	\$22,218.00
2018	21	1446	6242218	410019 MPD Weed & Seed Officer Support	05I	LMA	\$20,736.80
2018	21	1446	6248502	410019 MPD Weed & Seed Officer Support	05I	LMA	\$7,406.00
2018	21	1446	6255163	410019 MPD Weed & Seed Officer Support	05I	LMA	\$5,924.80
2018	21	1446	6264526	410019 MPD Weed & Seed Officer Support	05I	LMA	\$5,924.80
2018	21	1446	6276846	410019 MPD Weed & Seed Officer Support	05I	LMA	\$9,789.60
					05I	Matrix Code	\$72,000.00
2018	11	1416	6264526	211519 NH Legal Assistance Housing Justice Project	05J	LMC	\$1,370.00
2018	11	1416	6276846	211519 NH Legal Assistance Housing Justice Project	05J	LMC	\$2,129.67
					05J	Matrix Code	\$3,499.67
2018	10	1426	6216315	211419 D Easter Seals Family Resource Center	05L	LMC	\$6,000.00
2018	10	1426	6242218	211419 D Easter Seals Family Resource Center	05L	LMC	\$9,000.00
2018	10	1426	6248502	211419 D Easter Seals Family Resource Center	05L	LMC	\$3,000.00
2018	10	1426	6255163	211419 D Easter Seals Family Resource Center	05L	LMC	\$3,000.00
2018	10	1426	6264526	211419 D Easter Seals Family Resource Center	05L	LMC	\$3,000.00
2018	10	1426	6276846	211419 D Easter Seals Family Resource Center	05L	LMC	\$6,000.00
					05L	Matrix Code	\$30,000.00



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2018  
 MANCHESTER, NH

DATE: 09-24-19  
 TIME: 14:08  
 PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	1413	6216315	210619 Health Department Community Schools Project - Healthy Children and Families	05M	LMC	\$15,000.00
2018	4	1413	6248502	210619 Health Department Community Schools Project - Healthy Children and Families	05M	LMC	\$1,300.00
2018	4	1413	6276846	210619 Health Department Community Schools Project - Healthy Children and Families	05M	LMC	\$3,700.00
2018	10	1431	6216315	211419 I MCHC Child Health Services	05M	LMC	\$10,000.00
2018	10	1431	6242218	211419 I MCHC Child Health Services	05M	LMC	\$15,000.00
2018	10	1431	6248502	211419 I MCHC Child Health Services	05M	LMC	\$5,000.00
2018	10	1431	6255163	211419 I MCHC Child Health Services	05M	LMC	\$5,000.00
2018	10	1431	6264526	211419 I MCHC Child Health Services	05M	LMC	\$5,000.00
2018	10	1431	6276846	211419 I MCHC Child Health Services	05M	LMC	\$5,000.00
					05M	Matrix Code	\$65,000.00
2018	2	1411	6216315	210119 Child Advocacy Center/Hillsborough County Forensic Interviews	05N	LMC	\$3,375.00
2018	2	1411	6242218	210119 Child Advocacy Center/Hillsborough County Forensic Interviews	05N	LMC	\$2,062.50
2018	2	1411	6264526	210119 Child Advocacy Center/Hillsborough County Forensic Interviews	05N	LMC	\$2,062.50
2018	2	1411	6276846	210119 Child Advocacy Center/Hillsborough County Forensic Interviews	05N	LMC	\$4,500.00
2018	6	1420	6216315	210419 CASA Support to Abused & Neglected Children	05N	LMC	\$3,250.00
2018	6	1420	6242218	210419 CASA Support to Abused & Neglected Children	05N	LMC	\$3,250.00
2018	6	1420	6264526	210419 CASA Support to Abused & Neglected Children	05N	LMC	\$3,250.00
2018	6	1420	6276846	210419 CASA Support to Abused & Neglected Children	05N	LMC	\$3,250.00
2018	10	1435	6216315	211419 - O Child Crisis Advocacy Services YWCA	05N	LMC	\$4,397.50
2018	10	1435	6242218	211419 - O Child Crisis Advocacy Services YWCA	05N	LMC	\$4,157.70
2018	10	1435	6248502	211419 - O Child Crisis Advocacy Services YWCA	05N	LMC	\$982.97
					05N	Matrix Code	\$34,538.17
2018	8	1414	6216315	211219 Holy Cross Family Learning Center ESL/Citizenship/Civics/Operations	05Z	LMC	\$5,200.00
2018	8	1414	6242218	211219 Holy Cross Family Learning Center ESL/Citizenship/Civics/Operations	05Z	LMC	\$6,500.00
2018	8	1414	6264526	211219 Holy Cross Family Learning Center ESL/Citizenship/Civics/Operations	05Z	LMC	\$3,900.00
2018	9	1415	6242218	211319 Lamprey Health SNHH Interpretation Training Program	05Z	LMC	\$5,000.00
2018	9	1415	6276846	211319 Lamprey Health SNHH Interpretation Training Program	05Z	LMC	\$5,000.00
2018	10	1432	6216315	211419 K NWSNH/QC Bike Collective Open Bike Shop	05Z	LMA	\$1,875.00
2018	10	1432	6242218	211419 K NWSNH/QC Bike Collective Open Bike Shop	05Z	LMA	\$1,875.00
2018	10	1432	6255163	211419 K NWSNH/QC Bike Collective Open Bike Shop	05Z	LMA	\$1,875.00
2018	10	1432	6276846	211419 K NWSNH/QC Bike Collective Open Bike Shop	05Z	LMA	\$1,875.00
2018	10	1438	6216315	211419-R MCRC CBDO Special Activities Support	05Z	LMC	\$11,307.00
2018	10	1438	6242218	211419-R MCRC CBDO Special Activities Support	05Z	LMC	\$13,047.34
2018	10	1438	6248502	211419-R MCRC CBDO Special Activities Support	05Z	LMC	\$4,349.00
2018	10	1438	6255163	211419-R MCRC CBDO Special Activities Support	05Z	LMC	\$4,349.00
2018	10	1438	6264526	211419-R MCRC CBDO Special Activities Support	05Z	LMC	\$4,349.00
2018	10	1438	6276846	211419-R MCRC CBDO Special Activities Support	05Z	LMC	\$4,056.99
2018	27	1419	6242218	211819 Salvation Army Saturday Night Teen Program	05Z	LMA	\$8,226.59
2018	27	1419	6264526	211819 Salvation Army Saturday Night Teen Program	05Z	LMA	\$9,179.27
2018	27	1419	6276846	211819 Salvation Army Saturday Night Teen Program	05Z	LMA	\$7,594.14
2018	31	1418	6216315	211719 Palace Theatre Ticket Program	05Z	LMA	\$4,499.55
2018	31	1418	6242218	211719 Palace Theatre Ticket Program	05Z	LMA	\$7,454.81
2018	31	1418	6255163	211719 Palace Theatre Ticket Program	05Z	LMA	\$3,521.87
2018	31	1418	6276846	211719 Palace Theatre Ticket Program	05Z	LMA	\$4,523.77
					05Z	Matrix Code	\$119,558.33
<b>Total</b>							<b>\$891,402.99</b>



LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	16	1393	6175553	810318-Planning- Planning & Administration	20		\$27,571.98
2018	43	1472	6264531	510719 Basquill Sheehan Master Plan	20		\$14,625.00
					20	Matrix Code	\$42,196.98
2016	32	1342	6175553	810517 Planning & Community Development - Community Development Initiatives	21A		\$3,303.53
2016	32	1342	6188671	810517 Planning & Community Development - Community Development Initiatives	21A		\$4,229.99
2016	32	1342	6304272	810517 Planning & Community Development - Community Development Initiatives	21A		\$757.60
2018	16	1421	6216315	810519 PCD Planning & Administration	21A		\$39,582.42
2018	16	1421	6216361	810519 PCD Planning & Administration	21A		\$13,441.47
2018	16	1421	6242218	810519 PCD Planning & Administration	21A		\$67,215.40
2018	16	1421	6255163	810519 PCD Planning & Administration	21A		\$21,193.68
2018	16	1421	6264526	810519 PCD Planning & Administration	21A		\$21,245.39
2018	16	1421	6276846	810519 PCD Planning & Administration	21A		\$44,483.29
					21A	Matrix Code	\$215,452.77
<b>Total</b>							<b>\$257,649.75</b>

# PR 26 Adjustment Narrative

HUD FY 2018  
NARRATIVE ATTACHMENT  
FINANCIAL SUMMARY FORM

1) Adjustments Line 30,

An adjustment to the amount identified for Public Services expenditures as shown on Line 27 was made on Line 30. The amount of the adjustment \$617,750 reflects expenditures for the reimbursement of services provided by the CBDO to individuals in the Neighborhood Revitalization Strategy Area (NRSA) and are not subject to the 15% Public Service Cap. This adjustment is being made inasmuch as IDIS does not exclude Public Service projects performed by the CBDO from the Public Service Cap calculation.

The projects noted are as follows:

IDIS #	1423	CIP #	211419-A	Boys and Girls Club Inner City After School Program	\$18,000
IDIS #	1424	CIP #	211419-B	21 <sup>st</sup> Century iSucceed	\$20,000
IDIS #	1425	CIP #	211419-C	City Year NH – Whole City Whole School	\$150,000
IDIS #	1426	CIP #	211419-D	Easter Seals NH – Family Resource Center	\$30,000
IDIS #	1427	CIP #	211419-E	Girls at Work – Build Me Up	\$15,000
IDIS #	1428	CIP #	211419-F	Girls Inc. – Girls Center	\$14,000
IDIS #	1430	CIP #	211419-H	Granite YMCA – Y Start	\$55,000
IDIS #	1431	CIP #	211419-I	MCHC – Child Health Services	\$45,000
IDIS #	1429	CIP #	211419-J	MCMS Music Outreach	\$10,000
IDIS #	1432	CIP #	211419-K	NWSNH/QC Open Bike Shop	\$7,500
IDIS #	1433	CIP #	211419-L	St. Joseph Community Services Elder Nutrition	\$42,000
IDIS #	1434	CIP #	211419-N	Salvation Army – Kids Cafe	\$47,000
IDIS #	1435	CIP #	211419-O	YWCA/NH – Child Crisis Advocacy Services	\$9,538.17
IDIS #	1436	CIP #	211419-P	MCRC – Adult Workforce Development	\$70,753.50
IDIS #	1437	CIP #	211419-Q	MCRC – Summer Youth Employment	\$42,500
IDIS #	1438	CIP #	211419-R	MCRC – CBDO Support	\$41,458.33
<b>Total NRSA Expenditures:</b>					<b>\$617,750</b>

2) Adjustment Line 39

An adjustment to the amount identified for Planning/Administration as shown on Line 37 was made on Line 39. The amount of the adjustment \$14,625 reflects expenditures for IDIS #1472 CIP #510719 Public Works – Parks Basquill Sheehan Master Plan was funded with 2016 and 2017 monies and therefore are not subject to the 20% Planning/Administration Cap.



# Legal Notice

When required to place a legal notice... New Hampshire Union Leader and New Hampshire Sunday News make it easy for you. Call or email us at 603-668-4321 x 264 or legals@unionleader.com

Legal Notice

Precision Towing and Recovery Inc. 1065 Hanover Street Manchester, NH 03104 September 18, 2019 9am VIN: 1YVYR8C4M46105 2. 2008 FORD F-150 VIN: 1FTFR12288K095609 3. 2001 LINCOLN TOWN CAR VIN: 1LNHM82W1723186 4. 2004 CHEVY PICK UP VIN: 1GCEK14V04E131708 5. 2000 INFINITI G20 VIN: JNKRCP11A67306554 6. 1999 HONDA CIVIL VIN: JHLHD174XXC041757 7. 2005 FORD FOCUS VIN: 3FAHP937K35R115738 8. 2004 MAZDA 6 VIN: 1YVYR8C4M46105 9. 2001 TOYOTA TUNDRA VIN: 5TRRNS4141S217815 10. 2008 TOYOTA TUNDRA VIN: 5TDBD58118S17844 11. 2005 DODGE RAM 1500 VIN: 1D7HU1B1253J34263 (UL - Sept. 3)

Legal Notice

PUBLIC NOTICE The New Hampshire Department of Transportation, Bureau of Rail & Transit, announces the availability of applications for funding from the Federal Transit Administration Section 5310 (Enhanced Mobility of Seniors & Individuals with Disabilities) Program. Eligible recipients: private non-profit organizations or a State or local government authority that is a designated coordinated service provider. Eligible Projects: Accessible vehicles and other capital equipment (e.g. radio systems, bus maintenance equipment). Match Ratio: ADA-accessible vehicles: 85% Federal, 7.5% State match & 7.5% Local match. Other capital equipment: 80% Federal and 20% Local match. Estimating Federal funding amounts: Rural Area: \$315,895. Small Urban Area: \$209,790. Boston Urban Area: \$57,233. Total Funds Available: \$679,988. Applications and more specific eligibility details are available by contacting the NHDT, Bureau of Rail & Transit at 603-271-2468 or on the web at www.railandtransit.gov/acronrailtransit/railandtransit/rgms.htm Application submission Format: Electronic via email Submit to: Fred Butler, Public Transportation Administrator, at frederick.butler@dnr.nh.gov Deadline: October 29, 2019 @ 3:00 pm This project will be administered according to the requirements of Title VI of the Civil Rights Act of 1964 and related statutes to ensure nondiscrimination. (UL - Sept. 3, 4)

Legal Notice

MORTGAGEE'S NOTICE OF SALE OF REAL PROPERTY By virtue and in execution of the Power of Sale contained in a certain Mortgage given by Sharon Ann Wells (the "Mortgagor") to Mortgage Electronic Registration Systems, Inc. as nominee for Regency Mortgage Corp. and now held by Lakewood Loan Servicing, LLC (the "Mortgagee"), said mortgage, dated December 5, 2006 and recorded in the Merrimack County Registry of Deeds in Book 3448, Page 2441, of which Mortgagee Nationalstar Mortgage, LLC d/b/a Mr. Cooper successor by merger to Pacific Union Financial, LLC is the present holder by assignment, for breach of conditions of said mortgage and for the purpose of foreclosing the same, the mortgaged premises located at 24 Lowrin Hill Road, Salisbury, New Hampshire will be sold at a Public Auction at 11:00 AM on September 24, 2019, being the premises described in the mortgage to which reference is made in the particular description thereof. Said public auction will occur on the Mortgagee's premises. A copy of the Mortgage may be examined by any interested person and any inquiries regarding the foreclosure sale may be made of the undersigned at Korde & Associates, P.C., 900 Chelmsford Street, Suite 3102, Lowell, MA 01851 during regular business hours. For mortgagor's title, see deed recorded with the Merrimack County Registry of Deeds in Book 3449, Page 2438. NOTICE TO THE MORTGAGOR AND ALL INTERESTED PARTIES: YOU ARE HEREBY NOTIFIED THAT YOU HAVE A RIGHT TO PETITION THE SUPERIOR COURT FOR THE COUNTY IN WHICH THE MORTGAGED PREMISES ARE SITUATED, WITH SERVICE UPON THE MORTGAGOR, AND UPON SUCH BOND AS THE COURT MAY REQUIRE, TO ENJOIN THE SCHEDULED FORECLOSURE SALE. THE AGENTS FOR SERVICE OF PROCESS ARE: NATIONSTAR MORTGAGE LLC D/B/A MR. COOPER SUCCESSOR BY MERGER TO PACIFIC UNION FINANCIAL, LLC, C/O CORPORATION SERVICE COMPANY, 10 Ferry Street, Suite 310, Concord, NH 03301 (Mortgagee). You can contact the New Hampshire Banking Department at 53 Regional Drive #200, Concord, NH 03301 or by email at nhd@banking.nh.gov. FOR INFORMATION ON GETTING HELP WITH HOUSING AND FORECLOSURE ISSUES, PLEASE CALL THE FORECLOSURE INFORMATION HOTLINE AT 800-437-5991. THE HOTLINE IS A SERVICE OF THE NEW HAMPSHIRE BANKING DEPARTMENT. THERE IS NO CHARGE FOR THIS CALL. LIENS AND ENCUMBRANCES: The Mortgaged Premises shall be sold subject to any and all encumbrances, unpaid taxes, liens, encumbrances and rights, title and interests of third persons of which any and every nature whatsoever which are or may be credited to proceeds from the Mortgage. NO WARRANTIES: The Mortgaged Premises shall be sold by the Mortgagee and accepted by the successful bidder "AS IS" AND "WHERE IS" and with all faults. Except for warranties arising by operation of law, if any, the mortgagee of the Mortgaged Premises will be made by the Mortgagee with respect to title possession, permits, approvals, restriction of acreage, hazardous materials and physical condition. All risk of loss or damage to the Mortgaged Premises before the successful bidder immediately after the close of bidding. TERMS OF SALE: To qualify to bid, the successful bidder must be present at the Mortgagee's office and present to the Mortgagee or its agent the sum of Five Thousand Dollars and 00/100 (\$5,000.00) in cash or by certified check or other form of payment acceptable to the Mortgagee or its agent prior to the commencement of the public auction. The balance of the purchase price must be paid in full by certified check within thirty (30) days from the date of the public auction, or on delivery of the foreclosure deed, at the option of the Mortgagee. The deposits placed by unsuccessful bidders shall be returned to those bidders at the conclusion of the public auction. The successful bidder shall execute a Memorandum of Foreclosure Sale immediately after the close of bidding. If the successful bidder fails to complete the purchase of the Mortgaged Premises, the Mortgagee may, at its option, retain the deposit as liquidated damages. RESERVATION OF RIGHTS: The Mortgagee reserves the right to (i) cancel or continue the foreclosure sale to such subsequent date or dates as the Mortgagee may deem necessary or desirable, (ii) bid upon and purchase the Mortgaged Premises at the foreclosure sale, (iii) reject any and all bids for the Mortgaged Premises and (iv) amend or change the terms of sale set forth herein by announcement, written or oral, made before or during the foreclosure sale. Such change(s) or amendment(s) shall be binding on all bidders. Other terms to be announced at sale. Federal National Mortgage Association By its Attorney, Emory Markles Hamon Law Offices, P.C. PO Box 610389 Newton Highlands, MA 02461 603-609-7963 2016010031 (UL - Aug. 20, 27; Sept. 3)

Legal Notice

MORTGAGEE'S NOTICE OF SALE OF REAL PROPERTY By virtue and in execution of the Power of Sale contained in a certain Mortgage given by Elizabeth L. Ellingwood, John Ellingwood (the "Mortgagor(s)") to Wells Fargo Bank, N.A., dated February 27, 2006 and recorded in the Hillsborough County Registry of Deeds in Book 7635, Page 1383, the "Mortgage", which mortgage is held by Federal National Mortgage Association, the present holder of said Mortgage, pursuant to and for breach of the conditions of said Mortgage and for the purposes of foreclosing the same will be sold at a Public Auction on September 30, 2019

Legal Notice

MORTGAGEE'S NOTICE OF SALE OF REAL PROPERTY By virtue and in execution of the Power of Sale contained in a certain mortgage given by John Ellingwood (the "Mortgagor") to Wells Fargo Bank, N.A., dated February 27, 2006 and recorded in the Hillsborough County Registry of Deeds in Book 7635, Page 1383, the "Mortgage", which mortgage is held by Federal National Mortgage Association, the present holder of said Mortgage, pursuant to and for breach of the conditions of said Mortgage and for the purposes of foreclosing the same will be sold at a Public Auction on September 30, 2019

disclaims any representations as to the state of the title to the Property involved as of the date of the notice of the date of sale. The property to be sold at the sale is "AS IS WHERE IS".

TERMS OF SALE

A deposit of Five Thousand (\$5,000.00) Dollars in the form of a certified check, bank treasurer's check or other check satisfactory to Mortgagee's attorney will be required to be delivered at or before the time a bid is offered. The successful bidder(s) will be required to execute a purchase and sale agreement immediately after the close of the bidding. The balance of the purchase price shall be paid within thirty (30) days from the date of the notice of the date of sale, in the form of a certified check, bank treasurer's check or other check satisfactory to Mortgagee's attorney. The Mortgagee reserves the right to bid at the sale, to reject any and all bids, to continue the sale and to amend the terms of the sale by written or oral announcement made before or during the foreclosure sale. Dated at Pawtucket, Rhode Island, on August 16, 2019. Lakewood Loan Servicing, LLC By its Attorney, Jeffrey J. Hardiman Erick & Scott, PLLC 1080 Main Street, Suite 200 Pawtucket, RI 02860 Union Leader: September 3, 2019, September 8, 2019, and September 16, 2019 (UL - Sept. 3, 9, 16)

Legal Notice

Consolidated Annual Performance and Evaluation Reports CDBG HOME and Emergency Shelter Grant Programs September 3, 2019 City of Manchester Department of Planning & Community Development 1 City Hall Plaza Manchester, NH 03101 603-624-6450 On or about Friday, September 27, 2019, the City of Manchester will submit a Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2018 to June 30, 2019 to the US Department of Housing and Urban Development (HUD). The CAPER identifies and reports on all City projects financed through HUD appropriations with an assessment of the City's performance in the fulfillment of these projects and programs. The HUD Programs include the following: Community Development Block Grant Program HOME Program Emergency Solutions Program

Legal Notice

On or about Friday, September 27, 2019, the City of Manchester will submit a Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2018 to June 30, 2019 to the US Department of Housing and Urban Development (HUD). The CAPER identifies and reports on all City projects financed through HUD appropriations with an assessment of the City's performance in the fulfillment of these projects and programs. The HUD Programs include the following: Community Development Block Grant Program HOME Program Emergency Solutions Program Available copies of reports will be available for review on Tuesday, September 10th, 2019 on the City website at: http://www.manchester.nh.gov/welsh/Departments/PlanningCommunityDevelopment/CommunityDevelopmentProgram/tabid/11401/Default.aspx The report will also be available at the following locations during normal business hours: City of Manchester, Planning and Community Development Department, One City Hall Plaza, Monday - Friday 8:00 - 5:00 PM Library, 405 Pine Street, Monday, Tuesday & Thursday 9:30 - 8:30; Wednesday & Friday 9:30 - 5:30; Saturday 9:30 - 2:30; Sunday Closed. Manchester Community Resources Center, 434 Lake Avenue, Monday, Tuesday, Wednesday, & Thursday 8:30 - 4:30; Friday 8:30 - 3:30; Saturday by Appointment Only - Sunday Closed. Comments on these reports will be received by the Planning and Community Development Department until 4:00 PM on Tuesday, September 24, 2019. (UL - Sept. 3)

Legal Notice

MORTGAGEE'S NOTICE OF SALE OF REAL PROPERTY By virtue of a Power of Sale contained in a certain mortgage given by Laura L. Woodbury a/k/a Laura Woodbury, Travis A. Woodbury a/k/a Travis Woodbury (the "Mortgagor(s)") to Chase Mortgage Company, dated January 10, 2003 and recorded in the Hillsborough County Registry of Deeds in Book 6813, Page 1365, as modified by a certain modification agreement dated May 1, 2014, and recorded with said Hillsborough County Registry of Deeds in Book 8671, Page 1027, (the "Mortgage"), which mortgage is held by Federal National Mortgage Association, the present holder of said Mortgage, pursuant to and in execution of said power and for breach of conditions of said Mortgage and for the purposes of foreclosing the same will be sold at a Public Auction on October 2, 2019 at 12:00 PM Said sale being located on the mortgaged premises and having a present address of Federal Highway, Temple, Hillsborough County, New Hampshire. The premises are more particularly described in the Mortgage. For mortgagor(s)'s title see deed recorded with the Hillsborough County Registry of Deeds in Book 6150, Page 1071. NOTICE PURSUANT TO NEW HAMPSHIRE RSA 479:25, YOU ARE HEREBY NOTIFIED THAT YOU HAVE A RIGHT TO PETITION THE SUPERIOR COURT FOR THE COUNTY IN WHICH THE MORTGAGED PREMISES ARE SITUATED, WITH SERVICE UPON THE MORTGAGOR, AND UPON SUCH BOND AS THE COURT MAY REQUIRE, TO ENJOIN THE SCHEDULED FORECLOSURE SALE. The address of the mortgagor(s) for service of process is Federal National Mortgage Association, Attention: Fannie Mae, Legal Department, Granite Park VII, 6600 Granite Parkway, Plano, TX 75024 (Mortgagee). You can contact the New Hampshire Banking Department at 53 Regional Drive #200, Concord, NH 03301 or by email at nhd@banking.nh.gov. FOR INFORMATION ON GETTING HELP WITH HOUSING AND FORECLOSURE ISSUES, PLEASE CALL THE FORECLOSURE INFORMATION HOTLINE AT 800-437-5991. THE HOTLINE IS A SERVICE OF THE NEW HAMPSHIRE BANKING DEPARTMENT. THERE IS NO CHARGE FOR THIS CALL. LIENS AND ENCUMBRANCES: The Mortgaged Premises shall be sold subject to any and all encumbrances, unpaid taxes, liens, encumbrances and rights, title and interests of third persons of which any and every nature whatsoever which are or may be credited to proceeds from the Mortgage. NO WARRANTIES: The Mortgaged Premises shall be sold by the Mortgagee and accepted by the successful bidder "AS IS" AND "WHERE IS" and with all faults. Except for warranties arising by operation of law, if any, the mortgagee of the Mortgaged Premises will be made by the Mortgagee with respect to title possession, permits, approvals, restriction of acreage, hazardous materials and physical condition. All risk of loss or damage to the Mortgaged Premises before the successful bidder immediately after the close of bidding. TERMS OF SALE: To qualify to bid, the successful bidder must be present at the Mortgagee's office and present to the Mortgagee or its agent the sum of Five Thousand Dollars and 00/100 (\$5,000.00) in cash or by certified check or other form of payment acceptable to the Mortgagee or its agent prior to the commencement of the public auction. The balance of the purchase price must be paid in full by certified check within thirty (30) days from the date of the public auction, or on delivery of the foreclosure deed, at the option of the Mortgagee. The deposits placed by unsuccessful bidders shall be returned to those bidders at the conclusion of the public auction. The successful bidder shall execute a Memorandum of Foreclosure Sale immediately after the close of bidding. If the successful bidder fails to complete the purchase of the Mortgaged Premises, the Mortgagee may, at its option, retain the deposit as liquidated damages. RESERVATION OF RIGHTS: The Mortgagee reserves the right to (i) cancel or continue the foreclosure sale to such subsequent date or dates as the Mortgagee may deem necessary or desirable, (ii) bid upon and purchase the Mortgaged Premises at the foreclosure sale, (iii) reject any and all bids for the Mortgaged Premises and (iv) amend or change the terms of sale set forth herein by announcement, written or oral, made before or during the foreclosure sale. Such change(s) or amendment(s) shall be binding on all bidders. Other terms to be announced at sale. Federal National Mortgage Association By its Attorney, Emory Markles Hamon Law Offices, P.C. PO Box 610389 Newton Highlands, MA 02461 603-609-7963 2016010031 (UL - Aug. 27; Sept. 3, 10)

Legal Notice

MORTGAGEE'S NOTICE OF SALE OF REAL PROPERTY By virtue of a Power of Sale contained in a certain mortgage given by Laura L. Woodbury a/k/a Laura Woodbury, Travis A. Woodbury a/k/a Travis Woodbury (the "Mortgagor(s)") to Chase Mortgage Company, dated January 10, 2003 and recorded in the Hillsborough County Registry of Deeds in Book 6813, Page 1365, as modified by a certain modification agreement dated May 1, 2014, and recorded with said Hillsborough County Registry of Deeds in Book 8671, Page 1027, (the "Mortgage"), which mortgage is held by Federal National Mortgage Association, the present holder of said Mortgage, pursuant to and in execution of said power and for breach of conditions of said Mortgage and for the purposes of foreclosing the same will be sold at a Public Auction on October 2, 2019 at 12:00 PM Said sale being located on the mortgaged premises and having a present address of Federal Highway, Temple, Hillsborough County, New Hampshire. The premises are more particularly described in the Mortgage. For mortgagor(s)'s title see deed recorded with the Hillsborough County Registry of Deeds in Book 6150, Page 1071. NOTICE PURSUANT TO NEW HAMPSHIRE RSA 479:25, YOU ARE HEREBY NOTIFIED THAT YOU HAVE A RIGHT TO PETITION THE SUPERIOR COURT FOR THE COUNTY IN WHICH THE MORTGAGED PREMISES ARE SITUATED, WITH SERVICE UPON THE MORTGAGOR, AND UPON SUCH BOND AS THE COURT MAY REQUIRE, TO ENJOIN THE SCHEDULED FORECLOSURE SALE. The address of the mortgagor(s) for service of process is Federal National Mortgage Association, Attention: Fannie Mae, Legal Department, Granite Park VII, 6600 Granite Parkway, Plano, TX 75024 (Mortgagee). You can contact the New Hampshire Banking Department at 53 Regional Drive #200, Concord, NH 03301 or by email at nhd@banking.nh.gov. FOR INFORMATION ON GETTING HELP WITH HOUSING AND FORECLOSURE ISSUES, PLEASE CALL THE FORECLOSURE INFORMATION HOTLINE AT 800-437-5991. THE HOTLINE IS A SERVICE OF THE NEW HAMPSHIRE BANKING DEPARTMENT. THERE IS NO CHARGE FOR THIS CALL. LIENS AND ENCUMBRANCES: The Mortgaged Premises shall be sold subject to any and all encumbrances, unpaid taxes, liens, encumbrances and rights, title and interests of third persons of which any and every nature whatsoever which are or may be credited to proceeds from the Mortgage. NO WARRANTIES: The Mortgaged Premises shall be sold by the Mortgagee and accepted by the successful bidder "AS IS" AND "WHERE IS" and with all faults. Except for warranties arising by operation of law, if any, the mortgagee of the Mortgaged Premises will be made by the Mortgagee with respect to title possession, permits, approvals, restriction of acreage, hazardous materials and physical condition. All risk of loss or damage to the Mortgaged Premises before the successful bidder immediately after the close of bidding. TERMS OF SALE: To qualify to bid, the successful bidder must be present at the Mortgagee's office and present to the Mortgagee or its agent the sum of Five Thousand Dollars and 00/100 (\$5,000.00) in cash or by certified check or other form of payment acceptable to the Mortgagee or its agent prior to the commencement of the public auction. The balance of the purchase price must be paid in full by certified check within thirty (30) days from the date of the public auction, or on delivery of the foreclosure deed, at the option of the Mortgagee. The deposits placed by unsuccessful bidders shall be returned to those bidders at the conclusion of the public auction. The successful bidder shall execute a Memorandum of Foreclosure Sale immediately after the close of bidding. If the successful bidder fails to complete the purchase of the Mortgaged Premises, the Mortgagee may, at its option, retain the deposit as liquidated damages. RESERVATION OF RIGHTS: The Mortgagee reserves the right to (i) cancel or continue the foreclosure sale to such subsequent date or dates as the Mortgagee may deem necessary or desirable, (ii) bid upon and purchase the Mortgaged Premises at the foreclosure sale, (iii) reject any and all bids for the Mortgaged Premises and (iv) amend or change the terms of sale set forth herein by announcement, written or oral, made before or during the foreclosure sale. Such change(s) or amendment(s) shall be binding on all bidders. Other terms to be announced at sale. Federal National Mortgage Association By its Attorney, Emory Markles Hamon Law Offices, P.C. PO Box 610389 Newton Highlands, MA 02461 603-609-7963 2016010031 (UL - Aug. 27; Sept. 3, 10)

Legal Notice

MORTGAGEE'S NOTICE OF SALE OF REAL PROPERTY By virtue of a Power of Sale contained in a certain mortgage given by Laura L. Woodbury a/k/a Laura Woodbury, Travis A. Woodbury a/k/a Travis Woodbury (the "Mortgagor(s)") to Chase Mortgage Company, dated January 10, 2003 and recorded in the Hillsborough County Registry of Deeds in Book 6813, Page 1365, as modified by a certain modification agreement dated May 1, 2014, and recorded with said Hillsborough County Registry of Deeds in Book 8671, Page 1027, (the "Mortgage"), which mortgage is held by Federal National Mortgage Association, the present holder of said Mortgage, pursuant to and in execution of said power and for breach of conditions of said Mortgage and for the purposes of foreclosing the same will be sold at a Public Auction on October 2, 2019 at 12:00 PM Said sale being located on the mortgaged premises and having a present address of Federal Highway, Temple, Hillsborough County, New Hampshire. The premises are more particularly described in the Mortgage. For mortgagor(s)'s title see deed recorded with the Hillsborough County Registry of Deeds in Book 6150, Page 1071. NOTICE PURSUANT TO NEW HAMPSHIRE RSA 479:25, YOU ARE HEREBY NOTIFIED THAT YOU HAVE A RIGHT TO PETITION THE SUPERIOR COURT FOR THE COUNTY IN WHICH THE MORTGAGED PREMISES ARE SITUATED, WITH SERVICE UPON THE MORTGAGOR, AND UPON SUCH BOND AS THE COURT MAY REQUIRE, TO ENJOIN THE SCHEDULED FORECLOSURE SALE. The address of the mortgagor(s) for service of process is Federal National Mortgage Association, Attention: Fannie Mae, Legal Department, Granite Park VII, 6600 Granite Parkway, Plano, TX 75024 (Mortgagee). You can contact the New Hampshire Banking Department at 53 Regional Drive #200, Concord, NH 03301 or by email at nhd@banking.nh.gov. FOR INFORMATION ON GETTING HELP WITH HOUSING AND FORECLOSURE ISSUES, PLEASE CALL THE FORECLOSURE INFORMATION HOTLINE AT 800-437-5991. THE HOTLINE IS A SERVICE OF THE NEW HAMPSHIRE BANKING DEPARTMENT. THERE IS NO CHARGE FOR THIS CALL. LIENS AND ENCUMBRANCES: The Mortgaged Premises shall be sold subject to any and all encumbrances, unpaid taxes, liens, encumbrances and rights, title and interests of third persons of which any and every nature whatsoever which are or may be credited to proceeds from the Mortgage. NO WARRANTIES: The Mortgaged Premises shall be sold by the Mortgagee and accepted by the successful bidder "AS IS" AND "WHERE IS" and with all faults. Except for warranties arising by operation of law, if any, the mortgagee of the Mortgaged Premises will be made by the Mortgagee with respect to title possession, permits, approvals, restriction of acreage, hazardous materials and physical condition. All risk of loss or damage to the Mortgaged Premises before the successful bidder immediately after the close of bidding. TERMS OF SALE: To qualify to bid, the successful bidder must be present at the Mortgagee's office and present to the Mortgagee or its agent the sum of Five Thousand Dollars and 00/100 (\$5,000.00) in cash or by certified check or other form of payment acceptable to the Mortgagee or its agent prior to the commencement of the public auction. The balance of the purchase price must be paid in full by certified check within thirty (30) days from the date of the public auction, or on delivery of the foreclosure deed, at the option of the Mortgagee. The deposits placed by unsuccessful bidders shall be returned to those bidders at the conclusion of the public auction. The successful bidder shall execute a Memorandum of Foreclosure Sale immediately after the close of bidding. If the successful bidder fails to complete the purchase of the Mortgaged Premises, the Mortgagee may, at its option, retain the deposit as liquidated damages. RESERVATION OF RIGHTS: The Mortgagee reserves the right to (i) cancel or continue the foreclosure sale to such subsequent date or dates as the Mortgagee may deem necessary or desirable, (ii) bid upon and purchase the Mortgaged Premises at the foreclosure sale, (iii) reject any and all bids for the Mortgaged Premises and (iv) amend or change the terms of sale set forth herein by announcement, written or oral, made before or during the foreclosure sale. Such change(s) or amendment(s) shall be binding on all bidders. Other terms to be announced at sale. Federal National Mortgage Association By its Attorney, Emory Markles Hamon Law Offices, P.C. PO Box 610389 Newton Highlands, MA 02461 603-609-7963 2016010031 (UL - Aug. 27; Sept. 3, 10)

Legal Notice

MORTGAGEE'S NOTICE OF SALE OF REAL PROPERTY By virtue of a Power of Sale contained in a certain mortgage given by Laura L. Woodbury a/k/a Laura Woodbury, Travis A. Woodbury a/k/a Travis Woodbury (the "Mortgagor(s)") to Chase Mortgage Company, dated January 10, 2003 and recorded in the Hillsborough County Registry of Deeds in Book 6813, Page 1365, as modified by a certain modification agreement dated May 1, 2014, and recorded with said Hillsborough County Registry of Deeds in Book 8671, Page 1027, (the "Mortgage"), which mortgage is held by Federal National Mortgage Association, the present holder of said Mortgage, pursuant to and in execution of said power and for breach of conditions of said Mortgage and for the purposes of foreclosing the same will be sold at a Public Auction on October 2, 2019 at 12:00 PM Said sale being located on the mortgaged premises and having a present address of Federal Highway, Temple, Hillsborough County, New Hampshire. The premises are more particularly described in the Mortgage. For mortgagor(s)'s title see deed recorded with the Hillsborough County Registry of Deeds in Book 6150, Page 1071. NOTICE PURSUANT TO NEW HAMPSHIRE RSA 479:25, YOU ARE HEREBY NOTIFIED THAT YOU HAVE A RIGHT TO PETITION THE SUPERIOR COURT FOR THE COUNTY IN WHICH THE MORTGAGED PREMISES ARE SITUATED, WITH SERVICE UPON THE MORTGAGOR, AND UPON SUCH BOND AS THE COURT MAY REQUIRE, TO ENJOIN THE SCHEDULED FORECLOSURE SALE. The address of the mortgagor(s) for service of process is Federal National Mortgage Association, Attention: Fannie Mae, Legal Department, Granite Park VII, 6600 Granite Parkway, Plano, TX 75024 (Mortgagee). You can contact the New Hampshire Banking Department at 53 Regional Drive #200, Concord, NH 03301 or by email at nhd@banking.nh.gov. FOR INFORMATION ON GETTING HELP WITH HOUSING AND FORECLOSURE ISSUES, PLEASE CALL THE FORECLOSURE INFORMATION HOTLINE AT 800-437-5991. THE HOTLINE IS A SERVICE OF THE NEW HAMPSHIRE BANKING DEPARTMENT. THERE IS NO CHARGE FOR THIS CALL. LIENS AND ENCUMBRANCES: The Mortgaged Premises shall be sold subject to any and all encumbrances, unpaid taxes, liens, encumbrances and rights, title and interests of third persons of which any and every nature whatsoever which are or may be credited to proceeds from the Mortgage. NO WARRANTIES: The Mortgaged Premises shall be sold by the Mortgagee and accepted by the successful bidder "AS IS" AND "WHERE IS" and with all faults. Except for warranties arising by operation of law, if any, the mortgagee of the Mortgaged Premises will be made by the Mortgagee with respect to title possession, permits, approvals, restriction of acreage, hazardous materials and physical condition. All risk of loss or damage to the Mortgaged Premises before the successful bidder immediately after the close of bidding. TERMS OF SALE: To qualify to bid, the successful bidder must be present at the Mortgagee's office and present to the Mortgagee or its agent the sum of Five Thousand Dollars and 00/100 (\$5,000.00) in cash or by certified check or other form of payment acceptable to the Mortgagee or its agent prior to the commencement of the public auction. The balance of the purchase price must be paid in full by certified check within thirty (30) days from the date of the public auction, or on delivery of the foreclosure deed, at the option of the Mortgagee. The deposits placed by unsuccessful bidders shall be returned to those bidders at the conclusion of the public auction. The successful bidder shall execute a Memorandum of Foreclosure Sale immediately after the close of bidding. If the successful bidder fails to complete the purchase of the Mortgaged Premises, the Mortgagee may, at its option, retain the deposit as liquidated damages. RESERVATION OF RIGHTS: The Mortgagee reserves the right to (i) cancel or continue the foreclosure sale to such subsequent date or dates as the Mortgagee may deem necessary or desirable, (ii) bid upon and purchase the Mortgaged Premises at the foreclosure sale, (iii) reject any and all bids for the Mortgaged Premises and (iv) amend or change the terms of sale set forth herein by announcement, written or oral, made before or during the foreclosure sale. Such change(s) or amendment(s) shall be binding on all bidders. Other terms to be announced at sale. Federal National Mortgage Association By its Attorney, Emory Markles Hamon Law Offices, P.C. PO Box 610389 Newton Highlands, MA 02461 603-609-7963 2016010031 (UL - Aug. 27; Sept. 3, 10)

Legal Notice

MORTGAGEE'S NOTICE OF SALE OF REAL PROPERTY By virtue of a Power of Sale contained in a certain mortgage given by Laura L. Woodbury a/k/a Laura Woodbury, Travis A. Woodbury a/k/a Travis Woodbury (the "Mortgagor(s)") to Chase Mortgage Company, dated January 10, 2003 and recorded in the Hillsborough County Registry of Deeds in Book 6813, Page 1365, as modified by a certain modification agreement dated May 1, 2014, and recorded with said Hillsborough County Registry of Deeds in Book 8671, Page 1027, (the "Mortgage"), which mortgage is held by Federal National Mortgage Association, the present holder of said Mortgage, pursuant to and in execution of said power and for breach of conditions of said Mortgage and for the purposes of foreclosing the same will be sold at a Public Auction on October 2, 2019 at 12:00 PM Said sale being located on the mortgaged premises and having a present address of Federal Highway, Temple, Hillsborough County, New Hampshire. The premises are more particularly described in the Mortgage. For mortgagor(s)'s title see deed recorded with the Hillsborough County Registry of Deeds in Book 6150, Page 1071. NOTICE PURSUANT TO NEW HAMPSHIRE RSA 479:25, YOU ARE HEREBY NOTIFIED THAT YOU HAVE A RIGHT TO PETITION THE SUPERIOR COURT FOR THE COUNTY IN WHICH THE MORTGAGED PREMISES ARE SITUATED, WITH SERVICE UPON THE MORTGAGOR, AND UPON SUCH BOND AS THE COURT MAY REQUIRE, TO ENJOIN THE SCHEDULED FORECLOSURE SALE. The address of the mortgagor(s) for service of process is Federal National Mortgage Association, Attention: Fannie Mae, Legal Department, Granite Park VII, 6600 Granite Parkway, Plano, TX 75024 (Mortgagee). You can contact the New Hampshire Banking Department at 53 Regional Drive #200, Concord, NH 03301 or by email at nhd@banking.nh.gov. FOR INFORMATION ON GETTING HELP WITH HOUSING AND FORECLOSURE ISSUES, PLEASE CALL THE FORECLOSURE INFORMATION HOTLINE AT 800-437-5991. THE HOTLINE IS A SERVICE OF THE NEW HAMPSHIRE BANKING DEPARTMENT. THERE IS NO CHARGE FOR THIS CALL. LIENS AND ENCUMBRANCES: The Mortgaged Premises shall be sold subject to any and all encumbrances, unpaid taxes, liens, encumbrances and rights, title and interests of third persons of which any and every nature whatsoever which are or may be credited to proceeds from the Mortgage. NO WARRANTIES: The Mortgaged Premises shall be sold by the Mortgagee and accepted by the successful bidder "AS IS" AND "WHERE IS" and with all faults. Except for warranties arising by operation of law, if any, the mortgagee of the Mortgaged Premises will be made by the Mortgagee with respect to title possession, permits, approvals, restriction of acreage, hazardous materials and physical condition. All risk of loss or damage to the Mortgaged Premises before the successful bidder immediately after the close of bidding. TERMS OF SALE: To qualify to bid, the successful bidder must be present at the Mortgagee's office and present to the Mortgagee or its agent the sum of Five Thousand Dollars and 00/100 (\$5,000.00) in cash or by certified check or other form of payment acceptable to the Mortgagee or its agent prior to the commencement of the public auction. The balance of the purchase price must be paid in full by certified check within thirty (30) days from the date of the public auction, or on delivery of the foreclosure deed, at the option of the Mortgagee. The deposits placed by unsuccessful bidders shall be returned to those bidders at the conclusion of the public auction. The successful bidder shall execute a Memorandum of Foreclosure Sale immediately after the close of bidding. If the successful bidder fails to complete the purchase of the Mortgaged Premises, the Mortgagee may, at its option, retain the deposit as liquidated damages. RESERVATION OF RIGHTS: The Mortgagee reserves the right to (i) cancel or continue the foreclosure sale to such subsequent date or dates as the Mortgagee may deem necessary or desirable, (ii) bid upon and purchase the Mortgaged Premises at the foreclosure sale, (iii) reject any and all bids for the Mortgaged Premises and (iv) amend or change the terms of sale set forth herein by announcement, written or oral, made before or during the foreclosure sale. Such change(s) or amendment(s) shall be binding on all bidders. Other terms to be announced at sale. Federal National Mortgage Association By its Attorney, Emory Markles Hamon Law Offices, P.C. PO Box 610389 Newton Highlands, MA 02461 603-609-7963 2016010031 (UL - Aug. 27; Sept. 3, 10)

by e-mail at nhd@banking.nh.gov. For information on getting help with housing and foreclosure issues, please call the foreclosure information hotline at 1-800-437-5991. The hotline is a service of the New Hampshire Banking Department. There is no charge for this call.

The Property will be sold subject to all unpaid real estate taxes and all other liens and encumbrances which may be entitled to precedence over the Mortgage. Notwithstanding any title information contained in this notice, the Mortgagee expressly disclaims any representations as to the state of the title to the Property involved as of the date of the notice of the date of sale. The property to be sold at the sale is "AS IS WHERE IS".

TERMS OF SALE

A deposit of Five Thousand (\$5,000.00) Dollars in the form of a certified check or bank treasurer's check or other check satisfactory to Mortgagee's attorney will be required to be delivered at or before the time a bid is offered. The successful bidder(s) will be required to execute a purchase and sale agreement immediately after the close of the bidding. The balance of the purchase price shall be paid within thirty (30) days from the date of the notice of the date of sale, in the form of a certified check, bank treasurer's check or other check satisfactory to Mortgagee's attorney. The Mortgagee reserves the right to bid at the sale, to reject any and all bids, to continue the sale and to amend the terms of the sale by written or oral announcement made before or during the foreclosure sale. The description of the premises contained in said mortgage shall control in the event of an error in this publication. Dated at Newton, Massachusetts, on August 3, 2019. Citigroup Mortgage Loan Trust, Inc., Mortgage Pass-Through Certificates, Series 2006-WF2, U.S. Bank National Association, as Trustee By its Attorney, Emory Markles Hamon Law Offices, P.C. PO Box 610389 Newton Highlands, MA 02461 603-609-7963 2016010031 (UL - Aug. 27; Sept. 3, 10)

Legal Notice

MORTGAGEE'S NOTICE OF SALE OF REAL PROPERTY By virtue of a Power of Sale contained in a certain mortgage given by Laura L. Woodbury a/k/a Laura Woodbury, Travis A. Woodbury a/k/a Travis Woodbury (the "Mortgagor(s)") to Chase Mortgage Company, dated January 10, 2003 and recorded in the Hillsborough County Registry of Deeds in Book 6813, Page 1365, as modified by a certain modification agreement dated May 1, 2014, and recorded with said Hillsborough County Registry of Deeds in Book 8671, Page 1027, (the "Mortgage"), which mortgage is held by Federal National Mortgage Association, the present holder of said Mortgage, pursuant to and in execution of said power and for breach of conditions of said Mortgage and for the purposes of foreclosing the same will be sold at a Public Auction on October 2, 2019 at 12:00 PM Said sale being located on the mortgaged premises and having a present address of Federal Highway, Temple, Hillsborough County, New Hampshire. The premises are more particularly described in the Mortgage. For mortgagor(s)'s title see deed recorded with the Hillsborough County Registry of Deeds in Book 6150, Page 1071. NOTICE PURSUANT TO NEW HAMPSHIRE RSA 479:25, YOU ARE HEREBY NOTIFIED THAT YOU HAVE A RIGHT TO PETITION THE SUPERIOR COURT FOR THE COUNTY IN WHICH THE MORTGAGED PREMISES ARE SITUATED, WITH SERVICE UPON THE MORTGAGOR, AND UPON SUCH BOND AS THE COURT MAY REQUIRE, TO ENJOIN THE SCHEDULED FORECLOSURE SALE. The address of the mortgagor(s) for service of process is Federal National Mortgage Association, Attention: Fannie Mae, Legal Department, Granite Park VII, 6600 Granite Parkway, Plano, TX 75024 (Mortgagee). You can contact the New Hampshire Banking Department at 53 Regional Drive #200, Concord, NH 03301 or by email at nhd@banking.nh.gov. FOR INFORMATION ON GETTING HELP WITH HOUSING AND FORECLOSURE ISSUES, PLEASE CALL THE FORECLOSURE INFORMATION HOTLINE AT 800-437-5991. THE HOTLINE IS A SERVICE OF THE NEW HAMPSHIRE BANKING DEPARTMENT. THERE IS NO CHARGE FOR THIS CALL. LIENS AND ENCUMBRANCES: The Mortgaged Premises shall be sold subject to any and all encumbrances, unpaid taxes, liens, encumbrances and rights, title and interests of third persons of which any and every nature whatsoever which are or may be credited to proceeds from the Mortgage. NO WARRANTIES: The Mortgaged Premises shall be sold by the Mortgagee and accepted by the successful bidder "AS IS" AND "WHERE IS" and with all faults. Except for warranties arising by operation of law, if any, the mortgagee of the Mortgaged Premises will be made by the Mortgagee with respect to title possession, permits, approvals, restriction of acreage, hazardous materials and physical condition. All risk of loss or damage to the Mortgaged Premises before the successful bidder immediately after the close of bidding. TERMS OF SALE: To qualify to bid, the successful bidder must be present at the Mortgagee's office and present to the Mortgagee or its agent the sum of Five Thousand Dollars and 00/100 (\$5,000.00) in cash or by certified check or other form of payment acceptable to the Mortgagee or its agent prior to the commencement of the public auction. The balance of the purchase price must be paid in full by certified check within thirty (30) days from the date of the public auction, or on delivery of the foreclosure deed, at the option of the Mortgagee. The deposits placed by unsuccessful bidders shall be returned to those bidders at the conclusion of the public auction. The successful bidder shall execute a Memorandum of Foreclosure Sale immediately after the close of bidding. If the successful bidder fails to complete the purchase of the Mortgaged Premises, the Mortgagee may, at its option, retain the deposit as liquidated damages. RESERVATION OF RIGHTS: The Mortgagee reserves the right to (i) cancel or continue the foreclosure sale to such subsequent date or dates as the Mortgagee may deem necessary or desirable, (ii) bid upon and purchase the Mortgaged Premises at the foreclosure sale, (iii) reject any and all bids for the Mortgaged Premises and (iv) amend or change the terms of sale set forth herein by announcement, written or oral, made before or during the foreclosure sale. Such change(s) or amendment(s) shall be binding on all bidders. Other terms to be announced at sale. Federal National Mortgage Association By its Attorney, Emory Markles Hamon Law Offices, P.C. PO Box 610389 Newton Highlands, MA 02461 603-609-7963 2016010031 (UL - Aug. 27; Sept. 3, 10)

Legal Notice

MORTGAGEE'S NOTICE OF SALE OF REAL PROPERTY By virtue of a Power of Sale contained in a certain mortgage given by Laura L. Woodbury a/k/a Laura Woodbury, Travis A. Woodbury a/k/a Travis Woodbury (the "Mortgagor(s)") to Chase Mortgage Company, dated January 10, 2003 and recorded in the Hillsborough County Registry of Deeds in Book 6813, Page 1365, as modified by a certain modification agreement dated May 1, 2014, and recorded with said Hillsborough County Registry of Deeds in Book 8671, Page 1027, (the "Mortgage"), which mortgage is held by Federal National Mortgage Association, the present holder of said Mortgage, pursuant to and in execution of said power and for breach of conditions of said Mortgage and for the purposes of foreclosing the same will be sold at a Public Auction on October 2, 2019 at 12:00 PM Said sale being located on the mortgaged premises and having a present address of Federal Highway, Temple, Hillsborough County, New Hampshire. The premises are more particularly described in the Mortgage. For mortgagor(s)'s title see deed recorded with the Hillsborough County Registry of Deeds in Book 6150, Page 1071. NOTICE PURSUANT TO NEW HAMPSHIRE RSA 479:25, YOU ARE HEREBY NOTIFIED THAT YOU HAVE A RIGHT TO PETITION THE SUPERIOR COURT FOR THE COUNTY IN WHICH THE MORTGAGED PREMISES ARE SITUATED, WITH SERVICE UPON THE MORTGAGOR, AND UPON SUCH BOND AS THE COURT MAY REQUIRE, TO ENJOIN THE SCHEDULED FORECLOSURE SALE. The address of the mortgagor(s) for service of process is Federal National Mortgage Association, Attention: Fannie Mae, Legal Department, Granite Park VII, 6600 Granite Parkway, Plano, TX 75024 (Mortgagee). You can contact the New Hampshire Banking Department at 53 Regional Drive #200, Concord, NH 03301 or by email at nhd@banking.nh.gov. FOR INFORMATION ON GETTING HELP WITH HOUSING AND FORECLOSURE ISSUES, PLEASE CALL THE FORECLOSURE INFORMATION HOTLINE AT 800-437-5991. THE HOTLINE IS A SERVICE OF THE NEW HAMPSHIRE BANKING DEPARTMENT. THERE IS NO CHARGE FOR THIS CALL. LIENS AND ENCUMBRANCES: The Mortgaged Premises shall be sold subject to any and all encumbrances, unpaid taxes, liens, encumbrances and rights, title and interests of third persons of which any and