AGENDA

SPECIAL JOINT COMMITTEE ON EDUCATION

February 11, 2013 **4:30 p.m.**
School Committee Member Ambrogi, Ald. Corriveau, Committee Member Connors, Ald. Craig, School Committee Member Staub, Ald. Shaw **Aldermanic Chambers City Hall (3rd Floor)**

1. The Clerk calls the meeting to order.

2. The Clerk calls the roll.

3. Existing FY13 contracts between the City of Manchester and the School District.

4. Discussion regarding the proposed FY14 School District budget.

5. If there is no further business, a motion is in order to adjourn.

CITY OF MANCHESTER, DEPARTMENT OF PUBLIC WORKS
FACILITIES DIVISION
475 VALLEY STREET
MANCHESTER, NEW HAMPSHIRE 03103

AGREEMENT

Agreement made this July l, 2012 between the City of Manchester, Department of Public Works, Facilities Division, 475 Valley Street, Manchester, NH 03103 a municipal corporation of the State of New Hampshire, herein referred to as "Facilities Division" and Manchester School Administrative Unit #37, 195 McGregor Street, Manchester, NH 03102 herein referred to as "School District".

For the considerations set forth herein, the parties agree as follows:

1. The Facilities Division will provide corrective, preventive and construction maintenance services. Custodial, grounds and preventive maintenance services will be performed by Aramark Education as outlined in the current three year contract agreement with their firm.

Services shall be provided in accordance with the FY13 Budget presentation made by the Facilities Division pursuant to the request of the School District and approved by the Board of School Committee, which is hereby incorporated by reference and made a part hereof as if set forth herein in full.

2. The School District shall reimburse the Facilities Division upon receipt of a verified claim for the Amount Due. (Total FY13 chargeback $5,561,574)

3. The agreement shall be inoperative during such period of time as delivery or acceptance may be rendered impossible by reason of fire, strike, act of God, government regulation, or other cause beyond the control of either party.

4. This agreement shall be binding on the assigns and successors of the parties.

IN WITNESS WHEREOF, the parties have executed this agreement at 475 Valley Street, City of Manchester, the day and year first above written.

CITY OF MANCHESTER

Kevin A. Sheppard, P.E.
Public Works Director

ACKNOWLEDGED BY:

MANCHESTER SCHOOL DISTRICT

Thomas J. Brennan, Jr.
Superintendent of Schools

ACKNOWLEDGED BY:

Timothy M. Soucy, MPH, REHS
Public Health Director

Anna J. Thomas, MPH
Deputy Public Health Director

BOARD OF HEALTH
Rosemary Caron, PhD, MPH
Robert Duhaime, RN, MBA
Fernando Ferrucci, MD
William Mehan, DMD, MS, Chair
Kristin Schmidt, PA-C, Clerk

CITY OF MANCHESTER
Health Department

FISCAL YEAR 2013 AGREEMENT
July 1, 2012 – June 30, 2013

Agreement made between the City of Manchester, Department of Health, 1528 Elm St., Manchester, NH 03101 a municipal corporation of the State of New Hampshire, herein referred to as "Health Department" and Manchester School Administrative Unit #37, 195 McGregor St., Manchester, NH 03102 herein referred to as "School District".

For the considerations set forth herein, the parties agree as follows:

1. The School Health Division of the Health Department will provide nursing service in each of the twenty-two public schools to include direct nursing care, maintenance of health and immunization records, case management of students with chronic health conditions, and preventative health screenings. These comprehensive school nurse services will be provided during the defined school day at Manchester's public schools and in accordance with appropriate New Hampshire laws and regulations.

Services shall be provided in accordance with the FY13 Budget presentation made by the Health Department, which is hereby incorporated by reference and made a part hereof as if set forth herein in full.

2. The School District shall reimburse the Health Department upon receipt of a verified claim for the Amount Due. (Total FY13 chargeback $ 2,178,354).

3. The agreement shall be inoperative during such period of time as delivery or acceptance may be rendered impossible by reason of fire, strike, act of God, government regulation, or other cause beyond the control of either party.

4. This agreement shall be binding on the assigns and successors of the parties.

CITY OF MANCHESTER

Timothy M. Soucy, MPH, REHS
Public Health Director

MANCHESTER SCHOOL DISTRICT

Dr. Thomas J. Brennan, Jr.
Superintendent of Schools

CITY OF MANCHESTER, DEPARTMENT OF PUBLIC WORKS
HIGHWAY DIVISION
475 VALLEY STREET
MANCHESTER, NEW HAMPSHIRE 03103

AGREEMENT

Agreement made this July 1, 2012 between the City of Manchester, Department of Public Works, Highway Division, 475 Valley Street, Manchester, NH 03103 a municipal corporation of the State of New Hampshire, herein referred to as "Highway Division" and Manchester School Administrative Unit #37, 195 McGregor Street, Manchester, NH 03102 herein referred to as "School District".

For the considerations set forth herein, the parties agree as follows:

1. The Highway Division will provide street sweeping services and other specialized services on an as needed basis.

2. The School District shall reimburse the Highway Division upon receipt of a verified claim for the Amount Due. (Total FY13 chargeback $5,000)

3. The agreement shall be inoperative during such period of time as delivery or acceptance may be rendered impossible by reason of fire, strike, act of God, government regulation, or other cause beyond the control of either party.

4. This agreement shall be binding on the assigns and successors of the parties.

IN WITNESS WHEREOF, the parties have executed this agreement at 475 Valley Street, City of Manchester, the day and year first above written.

CITY OF MANCHESTER

Kevin A. Sheppard, P.E.
Public Works Director

ACKNOWLEDGED BY:

MANCHESTER SCHOOL DISTRICT

Thomas J. Brennan, Jr.
Superintendent of Schools

ACKNOWLEDGED BY:

Jennie Angell
Director, Information Services

CITY OF MANCHESTER

Information Systems Department

FISCAL YEAR 2013 AGREEMENT
July 1, 2012 – June 30, 2013

Agreement made between the City of Manchester Information Systems Department, 100 Merrimack Street, Manchester, NH 03101 a municipal corporation of the State of New Hampshire, herein referred to as "Information Systems Department" and Manchester School Administrative Unit #37, 195 McGregor Street, Manchester, NH 03101 herein referred to as "School District".

For the consideration set forth herein, the parties agree as follows:

1. The Information Systems Department manages the Centrex telephone contract and the out of state long distance contract (currently with Fairpoint Communications) for all City Departments including the School District. This management includes:
    a. Requests for proposals for telephone in-state and out-of-state long distance service.
    b. Contract negotiation and implementation for dial tone and long distance service
    c. Bill auditing to insure all charges are in compliance with the contract terms and conditions
    d. The pursuit of all credits from incorrect billing
    e. Separation and distribution of the bill as needed by the School District
    f. Placing of orders with Fairpoint for adds, changes, and removal of lines
    g. When Fairpoint adds the capability back, we will execute the changes remotely and avoid the service charges
    h. Reporting and trouble shooting line and long distance problems
    i. General assistance and recommendations on services available through Centrex

Services shall be provided at a rate of $35.50 per line. Based on the 278 lines that school has at this point in time the total will be $9,870. This rate is calculated by taking ¼ of the salary including benefits of the employee who manages the Centrex contract and dividing it by the total number of Centrex lines and comparable circuits within the City.

The School District shall reimburse the Information Systems Department upon receipt of a verified claim for the Amount Due. (Total FY13 chargeback $9,870.)

100 Merrimack Street • Manchester, New Hampshire 03101 • (603) 624-6577 • FAX: (603) 624-6320
E-mail: MIS@manchesternh.gov • Website: www.manchesternh.gov

This agreement shall be inoperative during such period of time as delivery or acceptance may be rendered impossible by reason of fire, strike, act of God, government regulation, or other cause beyond the control of either party.

This agreement shall be binding on the assigns and successors of the parties.

City of Manchester

FOR Jennie Angell
Director of Information Services

Manchester School District

Thomas J. Brennan, jr.
Superintendent of Schools

100 Merrimack Street • Manchester, New Hampshire 03101 • (603) 624-6577 • FAX: (603) 624-6320
E-mail: MIS@manchesternh.gov • Website: www.manchesternh.gov

CITY OF MANCHESTER, DEPARTMENT OF PUBLIC WORKS
PARKS, RECREATION AND CEMETERY DIVISION
475 VALLEY STREET
MANCHESTER, NEW HAMPSHIRE 03103

AGREEMENT

Agreement made this July 1, 2012 between the City of Manchester, Department of Public Works - Parks, Recreation and Cemetery Division, 475 Valley Street, Manchester, NH 03103 a municipal corporation of the State of New Hampshire, herein referred to as "Parks Division" and Manchester School Administrative Unit #37, 195 McGregor Street, Manchester, NH 03102 herein referred to as "School District".

For the considerations set forth herein, the parties agree as follows:

1. The Parks Division will provide school grounds maintenance activities, athletic field preparation/maintenance work citywide, and lighting at Gill Stadium.

Services shall be provided in accordance with the FY13 Budget presentation made by the Parks Division pursuant to the request of the School District and approved by the Board of School Committee, which is hereby incorporated by reference and made a part hereof as if set forth herein in full.

2. The School District shall reimburse the Parks Division upon receipt of a verified claim for the amount due. (Total FY '13 chargeback $270,300* for school grounds, $176,995 for School Athletics).

3. The agreement shall be inoperative during such period of time as delivery or acceptance may be rendered impossible by reason of fire, strike, act of God, government regulation, or other cause beyond the control of either party.

4. This agreement shall be binding on the assigns and successors of the parties.

IN WITNESS WHEREOF, the parties have executed this agreement at 475 Valley Street, City of Manchester, the day and year first above written.

CITY OF MANCHESTER

Kevin A. Sheppard, P.E.
Public Works Director

ACKNOWLEDGED BY:

MANCHESTER SCHOOL DISTRICT

Thomas J. Brennan, Jr.
Superintendent of Schools

ACKNOWLEDGED BY:

*$175,000 is winter maintenance/snow removal. Parks will monitor these costs and periodically report to the School District.

CITY OF MANCHESTER, POLICE DEPARTMENT
351 CHESTNUT STREET
MANCHESTER, NEW HAMPSHIRE 03101

FY 2013 AGREEMENT

Agreement made between the City of Manchester, Police Department. 351 Chestnut Street, Manchester, NH 03101, a municipal corporation of the State of New Hampshire, herein referred to as the "Police Department" AND Manchester School Administration Unit # 37, 195 McGregor Street, Suite 201, Manchester, NH 03102 herein referred to as the "School District". The date of this agreement is July 3, 2012.

For the considerations set forth herein, the parties agree as follows:

1. The Police Department will provide eight (8) School Resource Officers to the School District.

2. The Police Department will provide School Crossing Guards to areas of the city that have been identified by the Police Department as needing the assistance of a guard to cross students safely before/after a school session.

   The Police Department will obtain the necessary equipment and train each guard for their duties and responsibilities.

   Charge backs for these services in Fiscal Year 2013 shall not exceed $759,304 without prior approval of the School District.

3. The School District shall reimburse the Police Department upon receipt of an invoice from the Police Department which will be delivered in the months of December and June to the School District. The invoice shall calculate salaries and benefits of the SRO's based on their current wages and benefits for four (4) officers and the first year rate for four (4) other officers. The Police Department will verify the hours worked for each School Crossing Guard and bill accordingly based on their hourly wage. The Police Department will not bill the School District for any overtime.

This agreement shall be binding on the assigns and successors of the parties.

IN WITNESS WHEREOF, the parties have executed this agreement at 195 McGregor Street, Manchester, NH.

CITY OF MANCHESTER

David J. Mara
Chief of Police

MANCHESTER SCHOOL DISTRICT

Thomas J. Brennan Jr., ED.D.
Superintendent of Schools

CITY OF MANCHESTER
RISK MANAGEMENT OFFICE
ONE CITY HALL PLAZA
MANCHESTER, NEW HAMPSHIRE 03101

FISCAL 2013 AGREEMENT

Agreement made between the City of Manchester, Risk Management Office, One City Hall Plaza, Manchester, NH 03101 a municipal corporation of the State of New Hampshire, herein referred to as "Risk Management" and Manchester School Administrative Unit #37, 195 McGregor Street, Suite 201, Manchester, NH 03102 herein referred to as "School District." The date of this agreement is 7/2/12.

For the considerations set forth herein, the parties agree as follows:

1. Risk Management will provide insurance administrative services through Third Party Administrators and insurance policies provided by the City's Insurance Brokers for the purposes of coverage throughout the Fiscal Year 2013. Such services shall be provided in accordance with the FY13 Budget presentation made by Risk Management pursuant to the request of the Board of Mayor and Aldermen to recover all dollars expended from the General Fund on behalf of the District.

2. The School District shall reimburse Risk Management upon receipt of insurance invoices with the exception of those invoices that The District pays directly to the insurance provider. Furthermore, the District agrees to pay any verifiable audit that is part of any line of coverage subject to such audit terms.

3. Fiscal Year 2013 School District Billings are listed as follows:

   CGL, Auto and WC Administration $116,000.00

4. All actual claims are budgeted and paid for by the School District based on their reserving specifically for that purpose. The current Third Party Administrators are Cannon Cochran Management Services Inc. (CCMSI), for workers compensation and Fraser Insurance Services Inc., for CGL. All funds for anticipated legal work are also reserved by the School District. The School District is not to be charged for the Actuarial Report that is statutorily generated by the City once a year.

5. The agreement shall be inoperative during such period of time as delivery or acceptance may be rendered impossible by reason of fire, strike, act of God, government regulation, or other cause beyond the control of either party.

6. This agreement shall be binding on the assigns and successors or the parties.

IN WITNESS WHEREOF, the parties have executed this agreement at One City Hall Plaza, City of Manchester, the day and year first above written.

CITY OF MANCHESTSER

Harry G. Ntapalis
Risk Manager

ACKNOWLEDGED BY:

MANCHESTER SCHOOL DISTRICT

Thomas J. Brennan, Jr., Ed.D.
Superintendent of Schools

ACKNOWLEDGED BY

MANCHESTER SCHOOL DISTRICT

FISCAL YEAR 2014
SCHOOL APPROVAL BUDGET

JANUARY 14, 2013

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SCHOOL APPROVAL BUDGET
FY14 GENERAL FUND
SCHOOL YEAR 2013-2014

EXPENDITURES		REVENUES	
Salaries	$ 80,228,474	Tuition-Operating	$ 8,750,000
Employee Benefits	37,818,970	Tuition-Capital Costs (Hooksett, Auburn, Candia)	1,108,056
Tuition and Staff Development	286,600	Student Activities	45,000
Professional and Technical Services	3,206,839	Interest Income Operations	155,218
Repairs and Maintenance	657,681	Impact Fees	555,000
Rental of Land and Buildings	37,093	Indirect Cost	143,070
Rental of Equipment	44,641	Other Local Sources	30,000
Transportation • Regular Education	2,638,581	School Building Aid	2,357,291
Transportation • Student Services	2,751,782	Area Vocational School	436,135
Insurance	337,544	Catastrophic Aid	367,865
Telephone	45,980	ROTC	90,000
Postage	42,941	Medicaid	1,450,000
Advertising	2,500	Fiscal Year 2013 Surplus	-
Printing & Binding	42,000	Transfer of Appropriation	-
Tuition	5,950,050		
Travel	20,808	Subtotal	15,487,635
General Supplies	750,000		
Utilities	2,442,467		
Books and Information Resources	347,274		
Equipment	518,360	Adequate Education Aid	56,761,263
Furniture & Fixtures	15,000		
Dues and Fees	102,300		
City Services	9,255,896		
Graduation	11,253	State Tax (raised locally and retained locally)	20,140,127
Community Partnerships	191,000	Local Tax	67,967,773
Debt Service	12,610,764	Total Taxes	88,107,900
Contingency	-		
Total Expenditures	**$ 160,356,798**	**Total Revenues**	**$ 160,356,798**

BUDGET SUMMARY
FY13 GENERAL FUND
SCHOOL YEAR 2012-2013

EXPENDITURES		REVENUES	
Salaries	$ 79,385,885	Tuition-Operating	$ 9,200,000
Employee Benefits	32,675,674	Tuition-Capital Costs (Hooksett, Auburn, Candia)	1,329,649
Tuition and Staff Development	286,600	Student Activities	45,000
Professional and Technical Services	3,073,472	Interest Income Operations	155,218
Repairs and Maintenance	675,934	Impact Fees	555,000
Rental of Land and Buildings	36,965	Indirect Cost	210,000
Rental of Equipment	71,430	Other Local Sources	30,000
Transportation • Regular Education	2,515,863	School Building Aid	2,357,291
Transportation • Student Services	2,694,364	Area Vocational School	436,135
Insurance	329,955	Catastrophic Aid	367,865
Telephone	30,500	ROTC	90,000
Postage	42,017	Medicaid	1,450,000
Advertising	2,500	Fiscal Year 2013 Surplus	-
Printing & Binding	42,000	Transfer of Appropriation	200,000
Tuition	4,716,275		
Travel	20,400	Subtotal	16,426,158
General Supplies	750,000		
Utilities	2,343,430		
Books and Information Resources	259,416		
Equipment	471,875	Adequate Education Aid	56,761,263
Furniture & Fixtures	15,000		
Dues and Fees	100,000		
City Services	9,047,797		
Graduation	11,000	State Tax (raised locally and retained locally)	19,881,887
Community Partnerships	193,000	Local Tax	59,347,692
Debt Service	12,477,966	Total Taxes	79,229,579
Contingency	147,682		
Total Expenditures	**$ 152,417,000**	**Total Revenues**	**$ 152,417,000**

Fiscal Year 2014 Budget Summary
Increases (Decreases) from Fiscal Year 2013
January 14, 2013

FY13 Appropriation	$	152,417,000
Increase for use of expendable trusts in FY13		2,200,000
Reduction for expenditure surplus anticipated (all line items)		(196,957)
Revised Need for FY13 (Spending):		154,420,043
FY14 Increases:		
Retirement rate increase		2,000,000
Health Insurance (rate increase less fewer employee claims for 5 months)		655,000
9.5 Grant Transferred Positions		746,001
41 New Teaching Positions		1,986,163
City Service Increase		208,099
All Other Line Items (increases and decreases)		341,492
FY14 Budget	**$**	**160,356,798**

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EXPENDITURE SUMMARY
FY14 SCHOOL APPROVAL BUDGET
SCHOOL YEAR 2013-2014

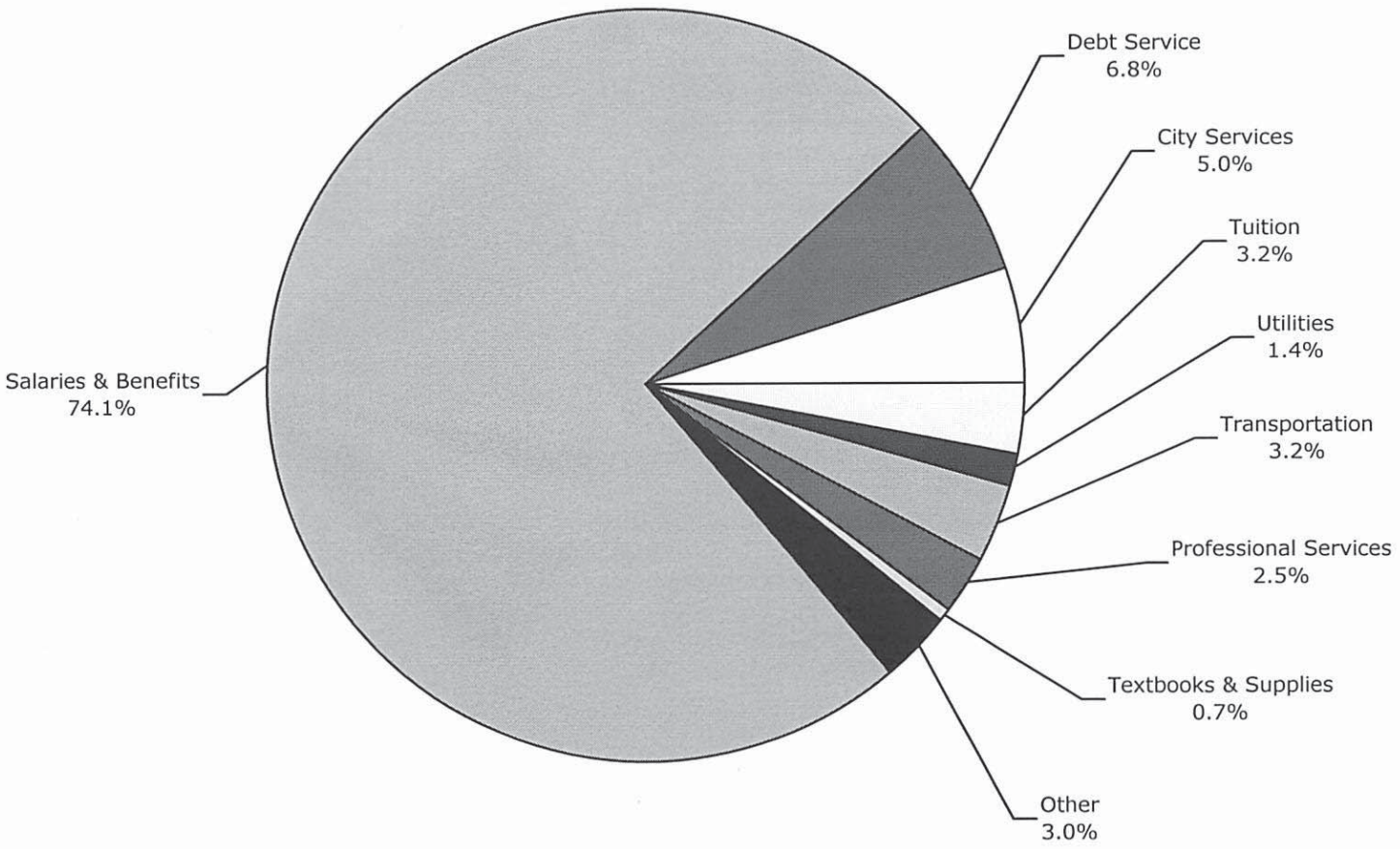
Object	Account Name	General Fund	Food and Nutrition	Other Grants and Special Revenue Funds	Total
100	Salaries	80,228,474	1,970,456	10,360,778	$ 92,559,708
200	Employee Benefits	37,818,970	843,366	5,538,529	44,200,865
240	Tuition and Staff Development	286,600		40,639	327,239
300	Professional and Technical Services	3,206,839	141,400	1,288,906	4,637,145
430	Repairs and Maintenance	657,681	68,000	35,245	760,926
441	Rental of Land and Buildings	37,093		10,218	47,311
442	Rental of Equipment	44,641		36,735	81,376
510	Transportation • Regular Education	2,638,581		157,475	2,796,056
513	Transportation • Student Services	2,751,782		295,694	3,047,476
520	Insurance	337,544		-	337,544
531	Telephone	45,980	6,600	11,944	64,524
534	Postage	42,941	6,459	3,709	53,109
540	Advertising	2,500	2,583	3,500	8,583
550	Printing & Binding	42,000	10,334	11,907	64,241
560	Tuition	5,950,050		22,176	5,972,226
580	Travel	20,808	648	65,499	86,955
610	General Supplies	750,000	2,177,327	291,960	3,219,287
620	Utilities	2,442,467	63,000	21,368	2,526,835
640	Books and Information Resources	347,274	15,000	105,875	468,149
730	Equipment	518,360	50,000	230,325	798,685
733	Furniture & Fixtures	15,000			15,000
810	Dues and Fees	102,300		22,536	124,836
850	City Services	9,255,896	50,000		9,305,896
892	Graduation	11,253			11,253
893	Community Partnerships	191,000			191,000
910	Debt Service	12,610,764			12,610,764
930	Transfers (Indirect Costs)			143,070	143,070
Total Expenditures		**160,356,798**	**5,405,173**	**18,698,088**	**184,460,059**

4.6

EXPENDITURE SUMMARY
FY13 BUDGET
SCHOOL YEAR 2012-2013

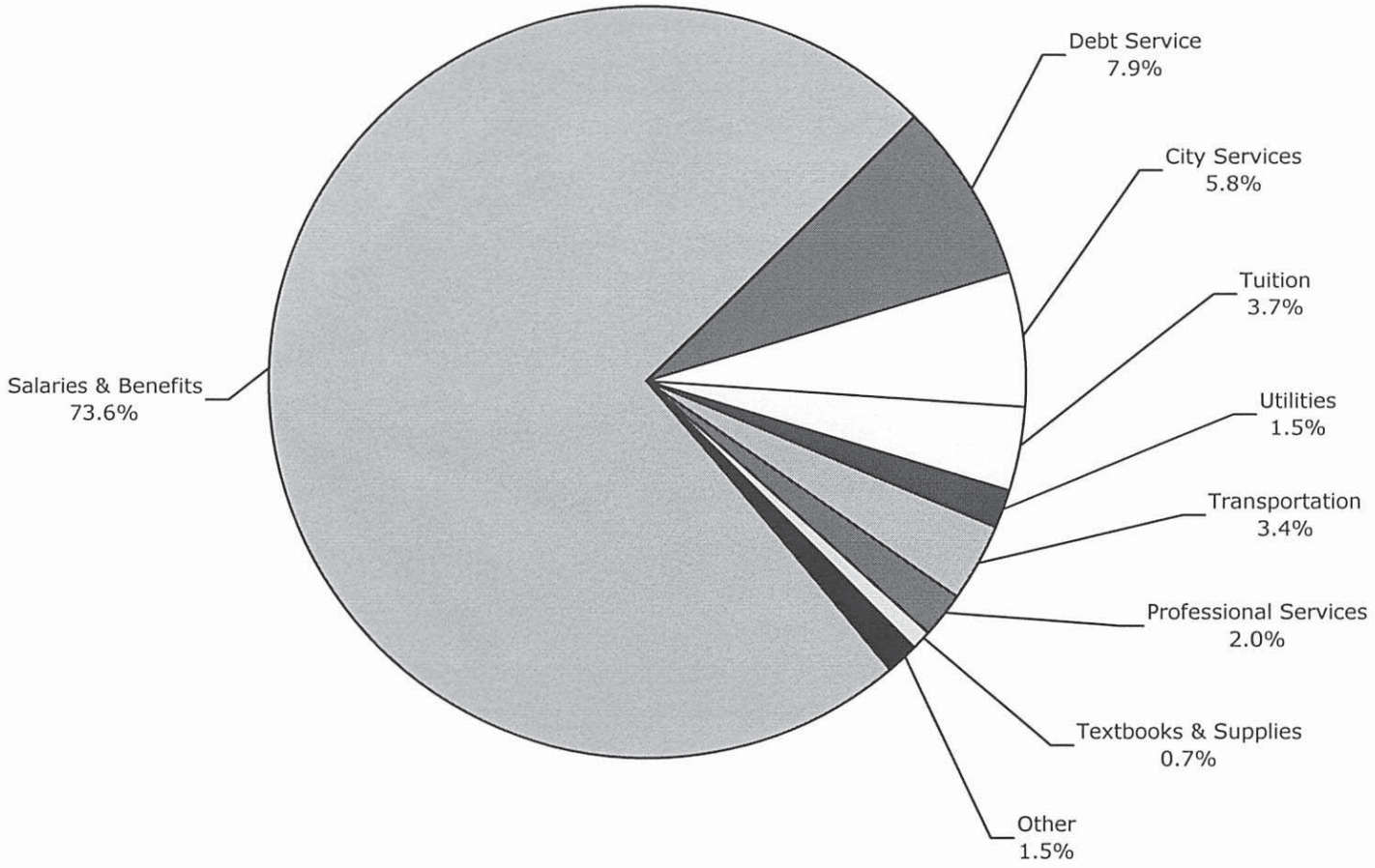
Object	Account Name	General Fund	Food and Nutrition	Other Grants and Special Revenue Funds	Total
100	Salaries	79,385,885	1,971,722	11,205,441	$ 92,563,048
200	Employee Benefits	32,675,674	847,840	5,913,972	39,437,486
240	Tuition and Staff Development	286,600		31,636	318,236
300	Professional and Technical Services	3,073,472	121,800	2,044,988	5,240,260
430	Repairs and Maintenance	675,934	84,386	27,890	788,210
441	Rental of Land and Buildings	36,965		8,688	45,653
442	Rental of Equipment	71,430		35,000	106,430
510	Transportation • Regular Education	2,515,863		189,710	2,705,573
513	Transportation • Student Services	2,694,364		295,694	2,990,058
520	Insurance	329,955		-	329,955
531	Telephone	30,500	6,600	3,200	40,300
534	Postage	42,017	8,316	2,512	52,845
540	Advertising	2,500	3,326	2,800	8,626
550	Printing & Binding	42,000	13,306	9,875	65,181
560	Tuition	4,716,275		26,680	4,742,955
580	Travel	20,400	832	66,655	87,887
610	General Supplies	750,000	2,406,572	410,924	3,567,496
620	Utilities	2,343,430	63,000	20,800	2,427,230
640	Books and Information Resources	259,416	15,000	137,765	412,181
730	Equipment	471,875	203,300	592,204	1,267,379
733	Furniture & Fixtures	15,000			15,000
810	Dues and Fees	100,000		18,578	118,578
850	City Services	9,047,797	50,000		9,097,797
892	Graduation	11,000			11,000
893	Community Partnerships	193,000			193,000
910	Debt Service	12,477,966			12,477,966
930	Transfers (Indirect Costs)			300,000	300,000
999	Contingency	147,682			147,682
Total Expenditures		152,417,000	5,796,000	21,345,012	179,558,012

Manchester School District Expenditures - All Funds
Fiscal Year 2014 School Approval Budget

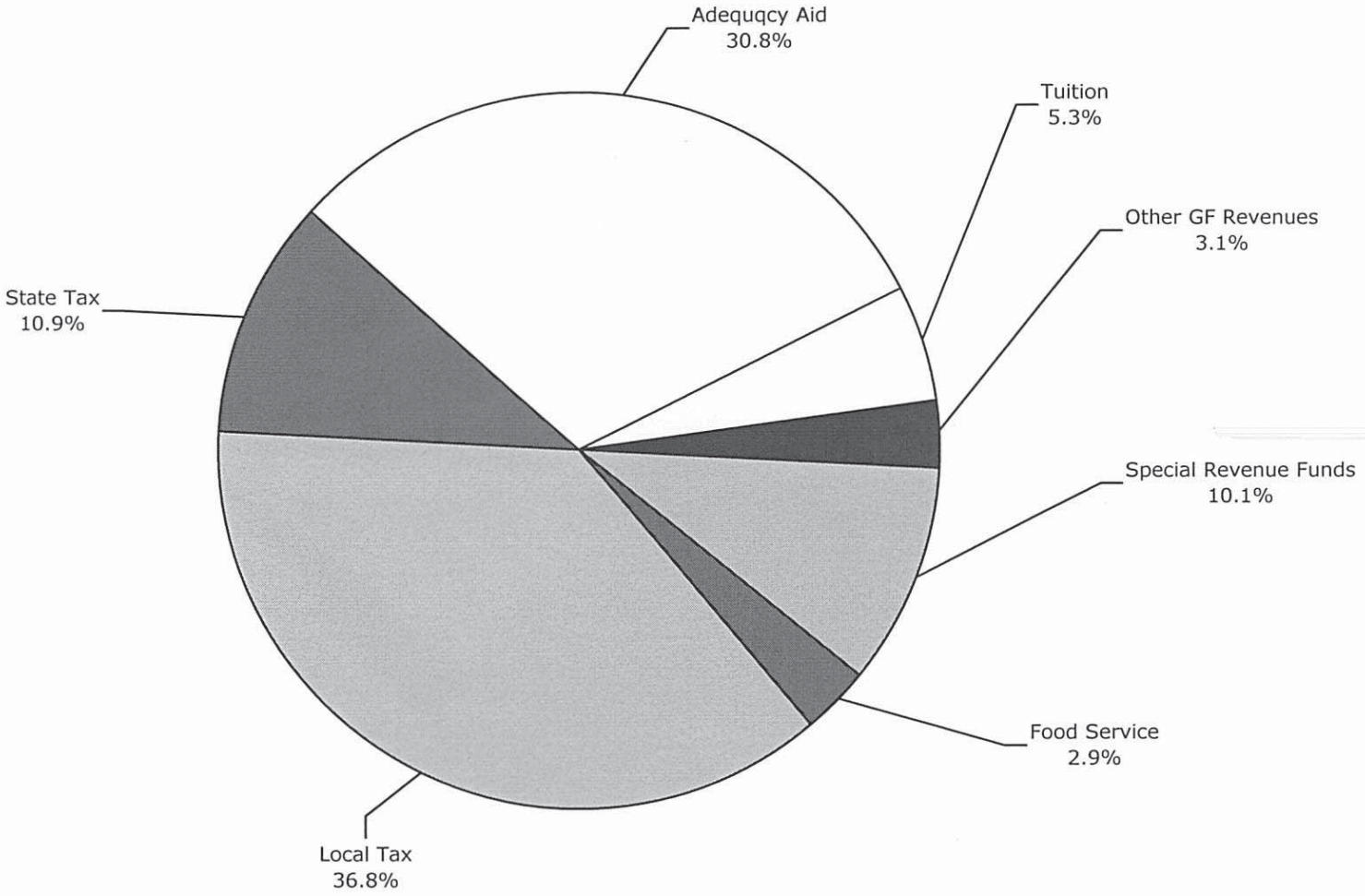


4.8

Manchester School District Expenditures - General Fund
Fiscal Year 2014 School Approval Budget

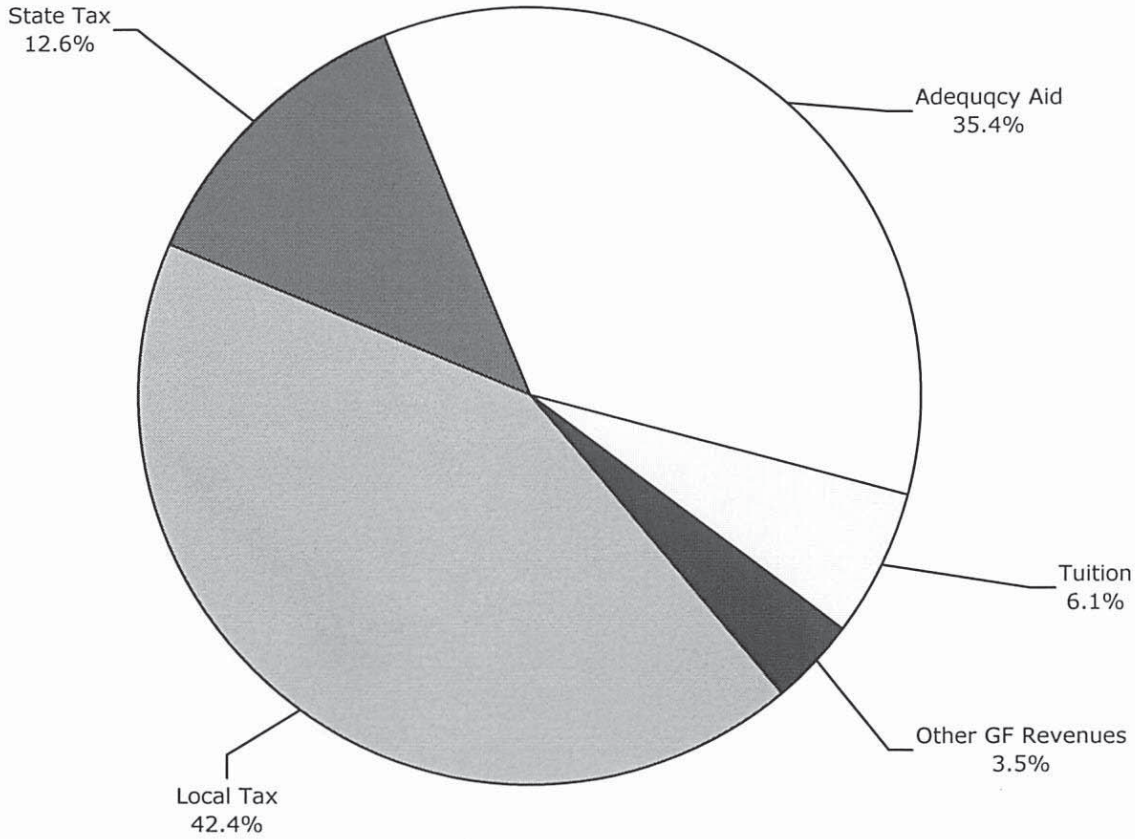


Manchester School District Revenues - All Funds
Fiscal Year 2014 School Approval Budget



4.10

Manchester School District Revenues - General Fund
Fiscal Year 2014 School Approval Budget



4.11

SALARIES (object code 100)					
ALL FUNDS					
	FY14 PRELIMINARY DATA				
	GENERAL FUND	**FOOD SERVICE FUND**	**SPECIAL REVENUE FUNDS**	**TOTAL**
Salary Detail				
School Board	28,000			28,000
Administration	1,452,201	71,048	872,802	2,396,051
Principals	4,387,878		38,641	4,426,519
Psychologists	580,337		164,534	744,871
Teachers	61,401,488		6,246,028	67,647,516
Support Staff	2,576,215	198,002	83,208	2,857,425
Paraprofessionals, Tutors & Certified Instructors	4,415,455		2,052,615	6,468,070
Food Service Staff		1,645,798		1,645,798
Subtotal	74,841,574	1,914,848	9,457,828	86,214,250
Grant Transferred Positions:				
School Improvement Grant	38,641		(38,641)	-
IDEA	231,036		(231,036)	-
Alternative Education	197,677		(197,677)	-
	467,354	-	(467,354)	-
New Positions:				
State Standards (38 Teaching Positions)	1,251,416			1,251,416
MST 2.0 (3 Teaching Positions)	98,796			98,796
	1,350,212	-	-	1,350,212
Additional Costs:				
Teachers:				
Additional Compensation	135,054		22,460	157,514
Extra Curricular Stipends	272,691			272,691
Degree Changes	100,000			100,000
Prep Mods and Detention Duty	75,000			75,000
District Wide:				
Substitutes	1,200,000	33,500	72,897	1,306,397
Per Diem	500,000			500,000
Athletics	652,823			652,823
Summer School-Special Education	205,000			205,000
Overtime	10,000			10,000
Bonus Days & Medical Incentives	105,000	7,608		112,608
Stipends			1,274,947	1,274,947
Severance	766,480	18,000		784,480
Savings on retirements replaced at lower rate	(452,714)	(3,500)		(456,214)
	3,569,334	55,608	1,370,304	4,995,246
Total Budget	**80,228,474**	**1,970,456**	**10,360,778**	**92,559,708**

4.12

SALARIES (object code 100)						
5 YEAR HISTORY	Preliminary Data FY14	Budget FY13	Budget FY12	Budget FY11	Budget FY10
Salary Detail:					
School Board	28,000	28,000	28,000	28,000	28,000
Administration	1,452,201	1,417,435	1,451,331	1,571,594	1,417,028
Principals	4,387,878	4,366,063	4,547,901	3,608,102	3,495,135
Psychologists	580,337	577,533	636,969	628,448	586,635
Teachers	61,401,488	62,701,978	62,885,420	59,199,341	57,677,653
Support Staff	2,576,215	2,543,110	2,650,366	2,738,843	2,655,841
Paraprofessionals, Tutors & Certified Instructors	4,415,455	4,512,198	4,184,675	4,479,723	4,241,995
Subtotal	74,841,574	76,146,317	76,384,662	72,254,051	70,102,287
Grant Transferred Positions:					
School Improvement Grant	38,641				
IDEA	231,036				
Alternative Education	197,677				
	467,354	-	-	-	-
New Positions:					
State Standards (38 Teaching Positions)	1,251,416				
MST 2.0 (3 Teaching Positions)	98,796				
	1,350,212	-	-	-	-
Additional Costs:					
Teachers:					
Additional Compensation	135,054	174,697	342,565	136,757	193,191
Extra Curricular Stipends	272,691	183,856	297,525	322,997	-
Step 14 Payouts					237,050
Degree Changes	100,000	100,000	100,000	100,000	83,200
Prep Mods and Detention Duty	75,000	55,000	45,000	30,000	45,000
Sabbatical			6,038	5,891	45,215
District Wide:					
Substitutes	1,200,000	1,026,667	1,100,000	1,100,000	1,040,000
Per Diem	500,000	500,000	500,000	339,000	297,968
Athletics	652,823	652,823	652,823	652,823	638,651
Summer School-Special Education	205,000	185,000	185,000	185,000	177,957
Overtime	10,000	5,000	10,000	10,000	10,000
Bonus Days & Medical Incentives	105,000	80,000	90,000	93,000	92,534
Severance	766,480	636,122	451,446	469,688	1,926,796
Savings on retirements replaced at lower rate	(452,714)	(359,597)	(293,560)	(341,130)	(948,462)
	3,569,334	3,239,568	3,486,837	3,104,026	3,839,100
Total General Fund Budget	**80,228,474**	**79,385,885**	**79,871,499**	**75,358,077**	**73,941,387**
		(a)	(b)		
	Preliminary Data FY14	Projection FY13	Actual FY12	Actual FY11	Actual FY10
Total General Fund Actual	80,228,474	78,235,847	80,165,546	75,909,488	73,616,665
Total School Food and Nutrition Services	1,970,456	1,971,722	2,047,566	1,942,591	1,865,006
Total Special Revenue Funds	10,360,778	11,372,516	12,160,321	14,207,833	14,131,794
Grand Total	**92,559,708**	**91,580,085**	**94,373,433**	**92,059,912**	**89,613,465**
(a) $139,860 of this total was funded from a Transfer of Appropriation from the BMA (total transfer = $200k of which $60,140 is in benefits)					
(b) $410,000 of this total was funded from Textbook Loan account					

4.13

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
	BOARD OF SCHOOL COMMITTEE												
3011	AMBROGI	SARAH	BOSC	DISTRICT WIDE		1.00	2,000.00					1.00	2,000.00
1824	AVARD	JOHN	BOSC	DISTRICT WIDE		1.00	2,000.00					1.00	2,000.00
3012	BEAUCHAMP	ROGER	BOSC	DISTRICT WIDE		1.00	2,000.00					1.00	2,000.00
4716	BEAUDRY	ARTHUR	BOSC	DISTRICT WIDE		1.00	2,000.00					1.00	2,000.00
3657	CONNORS	ERIKA	BOSC	DISTRICT WIDE		1.00	2,000.00					1.00	2,000.00
3617	COOPER	JASON	BOSC	DISTRICT WIDE		1.00	2,000.00					1.00	2,000.00
5636	GELINAS	DAVID	BOSC	DISTRICT WIDE		1.00	2,000.00					1.00	2,000.00
9000	LANGTON	DEBRA	BOSC	DISTRICT WIDE		1.00	2,000.00					1.00	2,000.00
3655	ROKAS	TED	BOSC	DISTRICT WIDE		1.00	2,000.00					1.00	2,000.00
3654	SHOULTS	ROY	BOSC	DISTRICT WIDE		1.00	2,000.00					1.00	2,000.00
9003	SOUCY	DONNA	BOSC	DISTRICT WIDE		1.00	2,000.00					1.00	2,000.00
3656	STAUB	KATHRYN	BOSC	DISTRICT WIDE		1.00	2,000.00					1.00	2,000.00
920	STEWART	CHRISTOPHER	BOSC	DISTRICT WIDE		1.00	2,000.00					1.00	2,000.00
3658	WIHBY	DAVID	BOSC	DISTRICT WIDE		1.00	2,000.00					1.00	2,000.00
						14.00	**28,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.00**	**28,000.00**
	ADMINISTRATION												
380	AGATE	PAMELA	STUD. SER	DISTRICT WIDE						1.00	56,375.00	1.00	56,375.00
1734	BELANGER	LEAH	STUD. SER	MCGREGOR ST		1.00	46,563.68					1.00	46,563.68
2199	BRENNAN	THOMAS	SUPER	MCGREGOR ST		1.00	165,471.50					1.00	165,471.50
2912	BUNKE	SETH	FEDP ADMIN	HILLSIDE						1.00	27,326.10	1.00	27,326.10
489	BURKUSH	KAREN	ASST SUPT	MCGREGOR ST		1.00	111,437.76					1.00	111,437.76
5363	CHAPMAN	W. DAVID	ELO COORD	WEST						0.50	22,000.00	0.50	22,000.00
2464	CONNORS	JAMES	SFNS ADMIN	MCGREGOR ST				1.00	71,047.86			1.00	71,047.86
2791	CROOK	DONNA	PT HOURLY	DISTRICT WIDE						0.25	20,800.00	0.25	20,800.00
4317	CRUIKSHANK	JOHN	STUD. SER	MCGREGOR ST		0.25	13,804.31					0.25	13,804.31
4317	CRUIKSHANK	JOHN	STUD. SER	MCGREGOR ST						0.75	41,412.92	0.75	41,412.92
490	DEFRANCIS	KAREN	FINANCE AD	MCGREGOR ST		1.00	105,677.42					1.00	105,677.42
591	DELISLE	KELLY	FEDP ADMIN	HALLSVILLE						1.00	27,326.10	1.00	27,326.10
2781	DEMERS	BRIAN	IT ADMIN	MCGREGOR ST		1.00	61,280.21					1.00	61,280.21
492	DUESING	KENNETH	STUD. SER	MCGREGOR ST		1.00	74,569.71					1.00	74,569.71
5962	ERICSON-MOSTOVOY	DONNA	FEDP ADMIN	MCGREGOR ST						1.00	60,933.46	1.00	60,933.46
3326	FAZLIC	AMINA	HR ADMIN	MCGREGOR ST		1.00	40,596.15					1.00	40,596.15
919	FREITAS	JENNIFER	STUD. SER	MCGREGOR ST		1.00	56,860.15					1.00	56,860.15
1792	GAGNE	BARBARA	STUD. SER	MCGREGOR ST		1.00	51,199.28					1.00	51,199.28
3723	GARDNER	BARBARA	STUD. SER	MCGREGOR ST		0.50	25,420.00					0.50	25,420.00
1646	GAUMONT	JILL	FEDP ADMIN	MCDONOUGH						1.00	27,326.10	1.00	27,326.10
3981	GOLDEN	POLLY	FEDP ADMIN	MCGREGOR ST						1.00	74,000.00	1.00	74,000.00
166	GONZALEZ	NORMA	FEDP ADMIN	BEECH						1.00	27,326.10	1.00	27,326.10
1707	GOSSELIN	DAVID	ATHL ADM	DISTRICT WIDE		0.50	37,431.30					0.50	37,431.30
3556	GUTTERMAN	JODI	STUD. SER	MCGREGOR ST		1.00	54,200.05					1.00	54,200.05
5875	HASENFUSS	JOHN	FEDP ADMIN	BAKERSVILLE						1.00	27,326.10	1.00	27,326.10
2025	HAWKINSON	FREDA	SBTREASURE	MCGREGOR ST		0.25	15,000.00					0.25	15,000.00
5626	HETZEL	ANN-MARIE	FEDP ADMIN	SOUTHSIDE						1.00	27,326.10	1.00	27,326.10
6023	IRELAND	JESSICA	FEDP ADMIN	GOSSLER						1.00	27,326.10	1.00	27,326.10
749	KILMAN	ERNEST	FINANCE AD	MCGREGOR ST		1.00	56,860.15					1.00	56,860.15
4363	LEWIS	ROBIN	FINANCE AD	MCGREGOR ST		1.00	53,497.66					1.00	53,497.66
5619	MAHAN	VIRGINIA	FEDP ADMIN	MCGREGOR ST		1.00	62,552.59					1.00	62,552.59
3481	MARINO	JENNIFER	EL COOR	MCGREGOR ST		1.00	56,887.50					1.00	56,887.50
2505	MATTIA	JASON	PT HOURLY	DISTRICT WIDE						0.50	26,000.00	0.50	26,000.00
2505	MATTIA	JASON	PT HOURLY	DISTRICT WIDE						0.50	26,000.00	0.50	26,000.00
3683	MICHAEL	BOBBI-JO	HR ADMIN	MCGREGOR ST		1.00	42,025.00					1.00	42,025.00
2693	O'CONNOR	COLLEEN	FEDP ADMIN	MCLAUGHLIN						1.00	27,326.10	1.00	27,326.10
4358	PARIS	LISA	FINANCE AD	MCGREGOR ST		1.00	79,604.21					1.00	79,604.21
1386	PINSONNEAULT	JOCELYNE	FEDP ADMIN	MCLAUGHLIN						1.00	41,251.47	1.00	41,251.47
3289	PROVENCHER	JESSICA	PT HOURLY	MCGREGOR ST						0.50	17,938.70	0.50	17,938.70
1707	PROVENCHER	RICHARD	ELO COORD	MEMORIAL						0.50	22,000.00	0.50	22,000.00
9081	PROVENCHER	SHERRI	FEDP ADMIN	NORTHWEST						1.00	25,625.00	1.00	25,625.00
3294	ROBINSON	CANDACE	PT HOURLY	CENTRAL						0.50	20,800.00	0.50	20,800.00
1421	SCHULTS	KIMBERLY	FEDP ADMIN	PARKSIDE						1.00	27,326.10	1.00	27,326.10
3725	STEPHEN	VIRGINIA	ELO COORD	MST						0.50	22,000.00	0.50	22,000.00

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
2776	SUAREZ	JAMIE LEE	FEDP ADMIN	WILSON						1.00	27,326.10	1.00	27,326.10
3250	TUROWSKI	RYAN	FEDP ADMIN	MCGREGOR ST						0.25	7,354.38	0.25	7,354.38
3250	TUROWSKI	RYAN	FEDP ADMIN	MCGREGOR ST						0.75	22,063.13	0.75	22,063.13
3137	TURSI	MICHAEL	ASST SUPT	MCGREGOR ST		1.00	105,062.50					1.00	105,062.50
VAC	VACANT		STUD. SER	MCGREGOR ST		1.00	54,200.05					1.00	54,200.05
VAC	VACANT		ED BUS LIAISON	MST						0.50	17,500.00	0.50	17,500.00
VAC	VACANT		ELO COORD	CENTRAL						0.50	22,000.00	0.50	22,000.00
441	WAKEFIELD	PAULA	HR ADMIN	MCGREGOR ST		1.00	82,000.00					1.00	82,000.00
5260	WALLACE	MICHAEL	STUD. SER	DISTRICT WIDE						0.80	53,487.15	0.80	53,487.15
						20.50	1,452,201.18	1.00	71,047.86	22.30	872,802.20	43.80	2,398,051.24
	PRINCIPALS												
3	ADAMS	JUDITH	PRINCIPAL	BAKERSVILLE		1.00	92,062.00					1.00	92,062.00
804	SOUCY	STEVEN	ASST. PRIN	BAKERSVILLE		0.50	40,459.00					0.50	40,459.00
3836	SNOW	PATRICIA	PRINCIPAL	BEECH		1.00	91,236.00					1.00	91,236.00
1908	BRENNAN	CHRISTINE	ASST. PRIN	BEECH		1.00	80,918.00					1.00	80,918.00
946	UPHAM	LORI	PRINCIPAL	GOSSLER		1.00	91,236.00					1.00	91,236.00
4882	TAPPIN	MANDI	ASST. PRIN	GOSSLER		0.50	38,641.00					0.50	38,641.00
4882	TAPPIN	MANDI	ASST. PRIN	GOSSLER						0.50	38,641.00	0.50	38,641.00
570	NORTON	RICHARD	PRINCIPAL	GREEN ACRES		1.00	92,062.00					1.00	92,062.00
792	O'NEIL	CYNTHIA	ASST. PRIN	GREEN ACRES		1.00	77,282.00					1.00	77,282.00
1925	OTERO	RACHELLE	PRINCIPAL	HALLSVILLE		1.00	87,921.00					1.00	87,921.00
512	ADAMS	JAMES	PRINCIPAL	HIGHLAND		1.00	91,236.00					1.00	91,236.00
4047	VITAGLIANO	RHONDA	ASST. PRIN	HIGHLAND		1.00	80,192.00					1.00	80,192.00
2778	LUBELCZYK	PETER	PRINCIPAL	JEWETT		1.00	87,921.00					1.00	87,921.00
514	WHEELER	STEPHANIE	ASST. PRIN	JEWETT		0.50	40,096.00					0.50	40,096.00
1188	DIBENEDETTO	KENNETH	PRINCIPAL	MCDONOUGH		1.00	91,236.00					1.00	91,236.00
900	KATSEKAS	WENDY	ASST. PRIN	MCDONOUGH		1.00	80,192.00					1.00	80,192.00
2096	LAROCHELLE	SHELLY	PRINCIPAL	NORTHWEST		1.00	91,236.00					1.00	91,236.00
2203	MACDONALD	CHRISTOPHER	ASST. PRIN	NORTHWEST		1.00	80,918.00					1.00	80,918.00
2780	ALLEN	AMY	PRINCIPAL	PARKER VARNEY		1.00	91,236.00					1.00	91,236.00
2809	HENRY	KEVIN	ASST. PRIN	PARKER VARNEY		1.00	77,282.00					1.00	77,282.00
1461	BRIGGS	JENNIFER	PRINCIPAL	SMYTH		1.00	91,236.00					1.00	91,236.00
804	SOUCY	STEVEN	ASST. PRIN	SMYTH		0.50	40,459.00					0.50	40,459.00
1540	MARTIN	CHRISTINE	PRINCIPAL	WEBSTER		1.00	92,062.00					1.00	92,062.00
1029	ALLAIRE	ELLEN	ASST. PRIN	WEBSTER		0.50	40,096.00					0.50	40,096.00
94	MACDONALD	LIZABETH	PRINCIPAL	WESTON		1.00	91,236.00					1.00	91,236.00
2205	CHRETIEN	RICHARD	ASST. PRIN	WESTON		1.00	80,192.00					1.00	80,192.00
1916	DURAND	LINDA	PRINCIPAL	WILSON		1.00	91,236.00					1.00	91,236.00
514	WHEELER	STEPHANIE	ASST. PRIN	WILSON		0.50	40,096.00					0.50	40,096.00
4883	MCCAFFERTY	BRENDAN	PRINCIPAL	HILLSIDE		1.00	94,385.00					1.00	94,385.00
3468	BASKERVILLE	SHAWN	ASST. PRIN	HILLSIDE		1.00	83,645.00					1.00	83,645.00
VAC	VACANT		ASST. PRIN	HILLSIDE		1.00	86,804.00					1.00	86,804.00
775	KRANTZ	WILLIAM	PRINCIPAL	MCLAUGHLIN		1.00	98,368.00					1.00	98,368.00
995	DUFFY	LAILA	ASST. PRIN	MCLAUGHLIN		1.00	86,804.00					1.00	86,804.00
1098	OTIS	TIMOTHY	ASST. PRIN	MCLAUGHLIN		1.00	87,587.00					1.00	87,587.00
200	RANSDELL	FORREST	PRINCIPAL	PARKSIDE		1.00	94,385.00					1.00	94,385.00
3462	COUROUNIS	CYNTHIA	ASST. PRIN	PARKSIDE		1.00	83,645.00					1.00	83,645.00
1357	HEBERT	JEFFREY	ASST. PRIN	PARKSIDE		1.00	83,645.00					1.00	83,645.00
1498	AZEVEDO	MARILYN	PRINCIPAL	SOUTHSIDE		1.00	94,385.00					1.00	94,385.00
1542	MENSWAR	DON	ASST. PRIN	SOUTHSIDE		1.00	86,804.00					1.00	86,804.00
2792	NELSON	TERRANCE	ASST. PRIN	SOUTHSIDE		1.00	83,645.00					1.00	83,645.00
254	MAILHOT	RONALD	PRINCIPAL	CENTRAL		1.00	102,345.00					1.00	102,345.00
2777	COLLINS	WILLIAM	ASST. PRIN	CENTRAL		1.00	91,541.00					1.00	91,541.00
9067	DICHARD	RICHARD	ASST. PRIN	CENTRAL		1.00	91,541.00					1.00	91,541.00
271	O'NEIL	JOSEPH	ASST. PRIN	CENTRAL		1.00	91,541.00					1.00	91,541.00
1022	ADAMAKOS	ARTHUR	PRINCIPAL	MEMORIAL		1.00	102,345.00					1.00	102,345.00
1023	BOURQUE	MARY-JO	ASST. PRIN	MEMORIAL		1.00	95,484.00					1.00	95,484.00
1024	PERICH	PETER	ASST. PRIN	MEMORIAL		1.00	94,697.00					1.00	94,697.00
6242	WOOD	MARY ANN	ASST. PRIN	MEMORIAL		1.00	94,697.00					1.00	94,697.00
4613	MCGORRY	MARYELLEN	PRINCIPAL	WEST		1.00	108,330.00					1.00	108,330.00
2398	PUGLISI	KEITH	ASST. PRIN	WEST		1.00	94,697.00					1.00	94,697.00

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
2231	ROUKEY	DEBORA	ASST. PRIN	WEST		1.00	94,697.00					1.00	94,697.00
8	WHITE	KAREN	PRINCIPAL	MST		1.00	102,345.00					1.00	102,345.00
777	O'LEARY	MARYANNE	ASST. PRIN	MST		1.00	91,541.00					1.00	91,541.00
						49.00	**4,387,878.00**	**0.00**	**0.00**	**0.50**	**38,641.00**	**49.50**	**4,426,519.00**
	PSYCHOLOGISTS												
467	VITAGLIANO	JAMES	PSCHY	BAKERSVILLE		0.50	39,344.26					0.50	39,344.26
465	ERSICK	MARK	PSCHY	BEECH						0.40	30,191.68	0.40	30,191.68
2175	MORAN	DONNA	PSCHY	GOSSLER						0.40	29,272.07	0.40	29,272.07
572	DICKSON	JEAN	PSCHY	GREEN ACRES		0.40	31,750.13					0.40	31,750.13
3080	AVERY BOISVERT	ROBERTA	PSCHY	HALLSVILLE		0.30	20,225.10					0.30	20,225.10
517	COYLE	LORI	PSCHY	HIGHLAND		0.50	30,234.00					0.50	30,234.00
3831	CARUSO	VALERIE	PSCHY	JEWETT		0.33	24,398.27					0.33	24,398.27
637	KELLY	LAWRENCE	PSCHY	NORTHWEST		0.50	40,327.87					0.50	40,327.87
1457	GAMBLE	CHERYL	PSCHY	SMYTH		0.20	15,410.43					0.20	15,410.43
517	COYLE	LORI	PSCHY	WEBSTER		0.50	30,234.00					0.50	30,234.00
572	DICKSON	JEAN	PSCHY	WILSON		0.40	31,750.13					0.40	31,750.13
3080	AVERY BOISVERT	ROBERTA	PSCHY	HILLSIDE		0.50	33,708.50					0.50	33,708.50
2175	MORAN	DONNA	PSCHY	MCLAUGHLIN						0.60	43,908.11	0.60	43,908.11
684	ANTUL	MELISSA	PSCHY	PARKSIDE		1.00	79,375.33					1.00	79,375.33
3831	CARUSO	VALERIE	PSCHY	SOUTHSIDE		0.33	24,390.95					0.33	24,390.95
467	VITAGLIANO	JAMES	PSCHY	CENTRAL		0.50	39,344.26					0.50	39,344.26
637	KELLY	LAWRENCE	PSCHY	WEST		0.50	40,327.87					0.50	40,327.87
1457	GAMBLE	CHERYL	PSCHY	DISTRICT WIDE		0.80	61,641.72					0.80	61,641.72
465	ERSICK	MARK	PSCHY	DISTRICT WIDE						0.60	45,287.53	0.60	45,287.53
572	DICKSON	JEAN	PSCHY	DISTRICT WIDE						0.20	15,875.07	0.20	15,875.07
3831	CARUSO	VALERIE	PSCHY	DISTRICT WIDE		0.33	24,390.95					0.33	24,390.95
3080	AVERY BOISVERT	ROBERTA	PSCHY	DISTRICT WIDE		0.20	13,483.40					0.20	13,483.40
						7.80	**580,337.18**	**0.00**	**0.00**	**2.20**	**164,534.46**	**10.00**	**744,871.64**
	TEACHERS												
925	ROUSSEAU	HOLLY	ART TEACH	BAKERSVILLE		0.60	27,106.20					0.60	27,106.20
7	BURKE	MARJORIE	EL TEACH	BAKERSVILLE		1.00	67,379.00					1.00	67,379.00
2579	FARRAGHER-PARAS	KELLY	EL TEACH	BAKERSVILLE		1.00	55,602.00					1.00	55,602.00
4029	BICKFORD	JESSICA	ELEM TEACH	BAKERSVILLE		1.00	57,688.00					1.00	57,688.00
2514	BISHOP	NICOLE	ELEM TEACH	BAKERSVILLE		1.00	41,007.00					1.00	41,007.00
143	CANOTAS	LUCY	ELEM TEACH	BAKERSVILLE		1.00	53,519.00					1.00	53,519.00
2250	CHUBB	ERIN	ELEM TEACH	BAKERSVILLE		1.00	61,858.00					1.00	61,858.00
4209	EAGEN	KATHERINE	ELEM TEACH	BAKERSVILLE		1.00	55,602.00					1.00	55,602.00
16	HENDRIES	CAROL	ELEM TEACH	BAKERSVILLE		1.00	63,211.00					1.00	63,211.00
5732	LAMPER	JODI	ELEM TEACH	BAKERSVILLE		1.00	51,432.00					1.00	51,432.00
22	MANCUSO	PAULA	ELEM TEACH	BAKERSVILLE		1.00	65,992.00					1.00	65,992.00
23	MCGUIRE	SUE-ELLEN	ELEM TEACH	BAKERSVILLE		1.00	63,211.00					1.00	63,211.00
3763	MORRILL	SUSAN	ELEM TEACH	BAKERSVILLE		1.00	59,772.00					1.00	59,772.00
4000	WOOD	MARTI	ELEM TEACH	BAKERSVILLE						1.00	53,519.00	1.00	53,519.00
19	JUNEAU	NANCY	GUIDANCE C	BAKERSVILLE		1.00	67,379.00					1.00	67,379.00
4742	ENGLAND	JUNE	HEALTH TE	BAKERSVILLE		1.00	53,519.00					1.00	53,519.00
4297	JETTE	LAUREEN	KINDER TE	BAKERSVILLE		1.00	41,007.00					1.00	41,007.00
6172	MCHUGH	JAMIE	KINDER TE	BAKERSVILLE		1.00	49,348.00					1.00	49,348.00
26	POTTHOFF	SUSAN	KINDER TE	BAKERSVILLE		1.00	67,379.00					1.00	67,379.00
2665	WEBBER	SHAUNA	KINDER TE	BAKERSVILLE		1.00	61,858.00					1.00	61,858.00
6392	LANDRIGAN	PHILOMENA	LIT/MATH I	BAKERSVILLE						0.70	49,113.40	0.70	49,113.40
4044	PALMER	ANGELA	MEDIA SPEC	BAKERSVILLE		1.00	57,688.00					1.00	57,688.00
2082	BRIEN	DAVID	MUSIC TEAC	BAKERSVILLE		0.16	10,113.76					0.16	10,113.76
4668	DESMARAIS	PAUL	MUSIC TEAC	BAKERSVILLE		0.30	16,680.60					0.30	16,680.60
1249	MAKRIS	JESSICA	MUSIC TEAC	BAKERSVILLE		0.30	15,429.60					0.30	15,429.60
1203	MATARAZZO	BRENNA	PHYS ED TE	BAKERSVILLE		0.60	34,612.80					0.60	34,612.80
4498	PAPAJOHN	EVAN	PHYS ED TE	BAKERSVILLE		0.20	11,537.60					0.20	11,537.60
87	GAMACHE	LYNN	READING SP	BAKERSVILLE						1.00	70,162.00	1.00	70,162.00
64	KELLY	KATHLEEN	SOCIAL WOR	BAKERSVILLE						0.60	37,926.60	0.60	37,926.60
2093	CHARLAND	GERARD	SPED TEACH	BAKERSVILLE		1.00	63,211.00					1.00	63,211.00
2446	GAGNE	ROBERT	SPED TEACH	BAKERSVILLE		1.00	55,602.00					1.00	55,602.00

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
2691	LEVASSEUR	PAUL	SPED TEACH	BAKERSVILLE		0.40	16,402.80					0.40	16,402.80
3193	REDD	KAREN	SPED TEACH	BAKERSVILLE		1.00	43,095.00					1.00	43,095.00
108	SILVA	JENNIFER	ART TEACH	BEECH		1.00	65,992.00					1.00	65,992.00
2535	BARILKAITE	VILIJA	EL TEACH	BEECH		1.00	61,858.00					1.00	61,858.00
77	CADE	LYNN	EL TEACH	BEECH		1.00	67,379.00					1.00	67,379.00
103	O'CONNOR	ARLENE	EL TEACH	BEECH		1.00	67,379.00					1.00	67,379.00
6097	POWER	PAMELA	EL TEACH	BEECH		1.00	53,519.00					1.00	53,519.00
1627	SCHEINMAN	DANIEL	EL TEACH	BEECH		1.00	67,379.00					1.00	67,379.00
6441	SIMPSON	VALERIE	EL TEACH	BEECH		1.00	49,348.00					1.00	49,348.00
111	STACY-SEVIGNY	CYNTHIA	EL TEACH	BEECH		1.00	67,379.00					1.00	67,379.00
5655	BARDEN	KRISTIN	ELEM TEACH	BEECH		1.00	55,602.00					1.00	55,602.00
5647	BERGERON	SIOBHAN	ELEM TEACH	BEECH		1.00	49,348.00					1.00	49,348.00
1516	BOISVERT	MARK	ELEM TEACH	BEECH		1.00	47,262.00					1.00	47,262.00
74	BOUCHARD	CHRISTINE	ELEM TEACH	BEECH		1.00	63,211.00					1.00	63,211.00
5939	BOULANGER	HANNAH	ELEM TEACH	BEECH		1.00	53,519.00					1.00	53,519.00
1600	BRANSCOMBE	JEANNE	ELEM TEACH	BEECH		1.00	67,379.00					1.00	67,379.00
889	CARON	AMY	ELEM TEACH	BEECH						1.00	45,177.00	1.00	45,177.00
98	CARROLL	LAURI	ELEM TEACH	BEECH		1.00	63,211.00					1.00	63,211.00
5380	CROCKETT	SUSAN	ELEM TEACH	BEECH						1.00	57,688.00	1.00	57,688.00
4511	EASTMAN	VANESSA	ELEM TEACH	BEECH		1.00	63,211.00					1.00	63,211.00
2578	ERNST	GWENDOLYN	ELEM TEACH	BEECH		1.00	59,772.00					1.00	59,772.00
4803	GIRARD	KIMBERLY	ELEM TEACH	BEECH		1.00	55,602.00					1.00	55,602.00
4316	GRAY	MELISSA	ELEM TEACH	BEECH		1.00	57,688.00					1.00	57,688.00
2890	LYONS	KELLY	ELEM TEACH	BEECH		1.00	43,095.00					1.00	43,095.00
97	MAHONEY	JILL	ELEM TEACH	BEECH						1.00	67,379.00	1.00	67,379.00
5092	MCGREW	KRISTEN	ELEM TEACH	BEECH		1.00	57,688.00					1.00	57,688.00
107	RYAN	SHAUNA	ELEM TEACH	BEECH						1.00	63,211.00	1.00	63,211.00
4332	SMART	LINDSAY	ELEM TEACH	BEECH		1.00	53,519.00					1.00	53,519.00
113	WALKER	CHRISTINE	ELEM TEACH	BEECH		1.00	63,211.00					1.00	63,211.00
4658	WILSON	MELANIE	ELEM TEACH	BEECH						1.00	59,772.00	1.00	59,772.00
3795	BIRCH	CAROL	FAM LIAISO	BEECH						0.50	33,689.50	0.50	33,689.50
3795	BIRCH	CAROL	FAM LIAISO	BEECH						0.50	33,689.50	0.50	33,689.50
89	GRACE	SHEILA	GUIDANCE C	BEECH		1.00	70,162.00					1.00	70,162.00
5648	OBERTI	JANET	HEALTH TE	BEECH		1.00	51,432.00					1.00	51,432.00
4911	BLESSING	MARJORIE	KINDER TE	BEECH		1.00	63,211.00					1.00	63,211.00
5086	DUCLOS	AMY	KINDER TE	BEECH		1.00	55,602.00					1.00	55,602.00
6359	KOEHLER	BETHANY	KINDER TE	BEECH		1.00	55,602.00					1.00	55,602.00
9085	WHITNEY	MEGAN	KINDER TE	BEECH		1.00	47,262.00					1.00	47,262.00
82	DEMERS	FRANCOISE	LIT/MATH I	BEECH						1.00	67,379.00	1.00	67,379.00
95	MACDOUGALL	SANDRA	LIT/MATH I	BEECH						1.00	63,211.00	1.00	63,211.00
398	ST PIERRE	ABBY	LIT/MATH I	BEECH						1.00	49,348.00	1.00	49,348.00
114	WARREN	KIMBERLY	MEDIA SPEC	BEECH		1.00	70,162.00					1.00	70,162.00
3984	ORGANEK	STEVEN	MUSIC TEAC	BEECH		0.10	6,321.10					0.10	6,321.10
3854	SHUMWAY	RYAN	MUSIC TEAC	BEECH		1.00	34,751.00					1.00	34,751.00
1825	SPAULDING	DIANE	OCCUP THT	BEECH		0.50	31,605.50					0.50	31,605.50
5793	NEWMAN	KELLY	PHYS ED TE	BEECH		1.00	55,602.00					1.00	55,602.00
110	SMITH	MICHELE M.	READING SP	BEECH						1.00	70,162.00	1.00	70,162.00
6448	LONGO	DANIELLE	SOCIAL WOR	BEECH						1.00	61,858.00	1.00	61,858.00
1128	DOUGLAS	MARY	SPED TEACH	BEECH		1.00	52,127.00					1.00	52,127.00
5197	DUFFLEY	HEATHER	SPED TEACH	BEECH		0.50	29,191.00					0.50	29,191.00
2194	ELLIS	KIM	SPED TEACH	BEECH		0.50	27,801.00					0.50	27,801.00
88	GLEASON	CHARLENE	SPED TEACH	BEECH		1.00	63,211.00					1.00	63,211.00
2161	MADDEN	MAUREEN	SPED TEACH	BEECH		1.00	63,211.00					1.00	63,211.00
6033	PRINCIPE	JAMI	SPED TEACH	BEECH		0.50	19,460.00					0.50	19,460.00
33	BRYANT	DONNA	SPEECH PA	BEECH		0.20	13,475.80					0.20	13,475.80
1252	FOURNIER	ASHLEY	ART TEACH	GOSSLER		0.90	40,659.30					0.90	40,659.30
5946	LOVEJOY	AUDRA	EL TEACH	GOSSLER		1.00	49,348.00					1.00	49,348.00
2591	GEHRIS	STACEY	ELEM TEACH	GOSSLER		1.00	63,941.00					1.00	63,941.00
6355	KILRAIN	ERIN	ELEM TEACH	GOSSLER		1.00	55,602.00					1.00	55,602.00
818	LINSCOTT	MALLORY	ELEM TEACH	GOSSLER		1.00	45,177.00					1.00	45,177.00
539	MALONEY	STEFFANY	ELEM TEACH	GOSSLER		1.00	63,211.00					1.00	63,211.00
4516	MILLER	DEBRA	ELEM TEACH	GOSSLER						1.00	57,688.00	1.00	57,688.00

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
1260	O'LEARY	MARGARET	ELEM TEACH	GOSSLER		1.00	47,262.00					1.00	47,262.00
1458	O'NEIL	KRISTIN	ELEM TEACH	GOSSLER		0.20	12,642.20					0.20	12,642.20
5348	RECORD	JEFFREY	ELEM TEACH	GOSSLER		1.00	56,298.00					1.00	56,298.00
549	SCHNICK	MARIE	ELEM TEACH	GOSSLER						1.00	67,379.00	1.00	67,379.00
2585	SCHOU	PATRICIA	ELEM TEACH	GOSSLER		1.00	36,837.00					1.00	36,837.00
550	SIMPSON	STEPHANIE	ELEM TEACH	GOSSLER		1.00	63,211.00					1.00	63,211.00
127	SUTHERLAND	MELISSA	ELEM TEACH	GOSSLER		1.00	65,992.00					1.00	65,992.00
4509	TINKHAM	KIMBERLY	ELEM TEACH	GOSSLER		1.00	57,688.00					1.00	57,688.00
1362	VILLENEUVE	AMY	ELEM TEACH	GOSSLER		1.00	63,211.00					1.00	63,211.00
5772	JOSEF	KATHERINE	GUIDANCE C	GOSSLER		1.00	55,602.00					1.00	55,602.00
1226	ROUKEY	MEGAN	HEALTH TE	GOSSLER		0.10	6,321.10					0.10	6,321.10
5223	DEMERS	BETHANY	KINDER TE	GOSSLER		1.00	57,688.00					1.00	57,688.00
350	HARTLEY	JENNIFER	KINDER TE	GOSSLER		1.00	49,348.00					1.00	49,348.00
4523	TROY	JUDITH	KINDER TE	GOSSLER		1.00	59,772.00					1.00	59,772.00
4971	WOLOSKI	AMY JEAN	KINDER TE	GOSSLER		1.00	53,519.00					1.00	53,519.00
4942	GOLDEN	MICHELE	LIT/MATH I	GOSSLER						1.00	63,941.00	1.00	63,941.00
542	MOREAU	DEBORAH	MEDIA SPEC	GOSSLER		0.90	63,145.80					0.90	63,145.80
5525	L'ITALIEN	JAMES	MUSIC TEAC	GOSSLER		0.70	37,949.80					0.70	37,949.80
483	VALLIERES	JOAN	OCCUP THT	GOSSLER		0.50	31,605.50					0.50	31,605.50
8126	KENNEY	BRIAN	PHYS ED TE	GOSSLER		0.90	42,535.80					0.90	42,535.80
79	CONWAY	DIANE	READING SP	GOSSLER						1.00	70,162.00	1.00	70,162.00
173	MESSINGER	KATHLEEN	SOCIAL WOR	GOSSLER						0.50	33,689.50	0.50	33,689.50
173	MESSINGER	KATHLEEN	SOCIAL WOR	GOSSLER						0.50	33,689.50	0.50	33,689.50
2544	BOUTILIER	JEANNE	SPED TEACH	GOSSLER		1.00	66,725.00					1.00	66,725.00
3800	KOLESAR	SUPRINA	SPED TEACH	GOSSLER		1.00	38,920.00					1.00	38,920.00
3762	LAPOINTE	MICHAEL	SPED TEACH	GOSSLER		0.40	23,908.80					0.40	23,908.80
8028	ZYLA	NATASHA	SPED TEACH	GOSSLER		1.00	49,348.00					1.00	49,348.00
4103	YOUNG	JENNIFER	SPEECH PA	GOSSLER						1.00	67,379.00	1.00	67,379.00
1482	STATIRES	KATHRYN	ART TEACH	GREEN ACRES		1.00	70,162.00					1.00	70,162.00
353	INMAN	HOPE	EL TEACH	GREEN ACRES		0.30	12,928.50					0.30	12,928.50
68	AFSHAR	MONA	ELEM TEACH	GREEN ACRES		1.00	67,379.00					1.00	67,379.00
6	BERUBE	KAREN	ELEM TEACH	GREEN ACRES		1.00	63,211.00					1.00	63,211.00
2545	BOWEN	COLLEEN	ELEM TEACH	GREEN ACRES		1.00	59,772.00					1.00	59,772.00
582	BUZZELL	GINA	ELEM TEACH	GREEN ACRES		1.00	63,211.00					1.00	63,211.00
2562	CROASDALE	WENDY	ELEM TEACH	GREEN ACRES		1.00	55,602.00					1.00	55,602.00
6396	FEHL	COLLEEN	ELEM TEACH	GREEN ACRES		1.00	47,262.00					1.00	47,262.00
4886	FOLSOM	STEPHANIE	ELEM TEACH	GREEN ACRES		1.00	55,602.00					1.00	55,602.00
598	GULA	CAROLYN	ELEM TEACH	GREEN ACRES		1.00	63,211.00					1.00	63,211.00
1313	MORRIS	PATRICIA	ELEM TEACH	GREEN ACRES		1.00	63,211.00					1.00	63,211.00
2393	O'REILLY	TAMI	ELEM TEACH	GREEN ACRES		1.00	63,211.00					1.00	63,211.00
4228	PERRY	SUSAN	ELEM TEACH	GREEN ACRES		1.00	65,992.00					1.00	65,992.00
3872	POISSON	MELISSA	ELEM TEACH	GREEN ACRES		1.00	55,602.00					1.00	55,602.00
2476	POITRAS	ANGELA	ELEM TEACH	GREEN ACRES		1.00	59,772.00					1.00	59,772.00
105	POTTLE	JAMES	ELEM TEACH	GREEN ACRES		1.00	65,992.00					1.00	65,992.00
2656	RIVARD	LEE	ELEM TEACH	GREEN ACRES		1.00	50,043.00					1.00	50,043.00
148	RIVET	MELISSA	ELEM TEACH	GREEN ACRES		1.00	67,379.00					1.00	67,379.00
611	RUSCZEK	MARGARET	ELEM TEACH	GREEN ACRES		1.00	63,211.00					1.00	63,211.00
4789	RYDER	JAMES	ELEM TEACH	GREEN ACRES		1.00	51,432.00					1.00	51,432.00
722	STEWART	DEBORAH	ELEM TEACH	GREEN ACRES		1.00	63,211.00					1.00	63,211.00
614	TRUMBLE	MICHELLE	ELEM TEACH	GREEN ACRES		1.00	63,211.00					1.00	63,211.00
589	DOWNES	THOMAS	GUIDANCE C	GREEN ACRES						0.33	23,153.46	0.33	23,153.46
1475	MORELLI	LISA	GUIDANCE C	GREEN ACRES		1.00	70,162.00					1.00	70,162.00
599	KAMVERIS	KATHLEEN	HEALTH TE	GREEN ACRES	X	1.00	63,211.00					1.00	63,211.00
3534	KALASKY	ANN	KINDER TE	GREEN ACRES		1.00	63,211.00					1.00	63,211.00
616	KEARNEY	CHERYL	KINDER TE	GREEN ACRES		1.00	63,211.00					1.00	63,211.00
2572	WELCH	ERICA	KINDER TE	GREEN ACRES		1.00	59,772.00					1.00	59,772.00
1284	LABELLE	LYNN	LIT/MATH I	GREEN ACRES						1.00	67,379.00	1.00	67,379.00
606	NUGENT	BARBARA	MEDIA SPEC	GREEN ACRES		1.00	67,379.00					1.00	67,379.00
579	BOUTIN	JANET	MUSIC TEAC	GREEN ACRES		1.00	70,162.00					1.00	70,162.00
2082	BRIEN	DAVID	MUSIC TEAC	GREEN ACRES		0.16	10,113.76					0.16	10,113.76
617	MORLEY	SHAWNA	PHYS ED TE	GREEN ACRES		1.00	67,379.00					1.00	67,379.00
583	CARON	MICHELE	SPED TEACH	GREEN ACRES		1.00	65,992.00					1.00	65,992.00

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
4010	GILBERT	LAURIE-ANN	SPED TEACH	GREEN ACRES						0.30	20,213.70	0.30	20,213.70
1735	KENNEDY	ELIZABETH	SPED TEACH	GREEN ACRES						1.00	50,043.00	1.00	50,043.00
2286	LANGDON	JACKIE	SPED TEACH	GREEN ACRES		0.30	16,680.60					0.30	16,680.60
2276	MCLAREN	LORI	SPED TEACH	GREEN ACRES						1.00	63,941.00	1.00	63,941.00
3704	MELIM	DIANNE	SPED TEACH	GREEN ACRES		1.00	67,379.00					1.00	67,379.00
3857	NELSON	TIFFANY	SPED TEACH	GREEN ACRES						1.00	63,941.00	1.00	63,941.00
1550	REEKIE	MARGARET	SPED TEACH	GREEN ACRES		0.33	20,859.63					0.33	20,859.63
371	RICHARDSON	RUTH	SPED TEACH	GREEN ACRES						1.00	63,211.00	1.00	63,211.00
4939	SWENSON	JILL	SPED TEACH	GREEN ACRES		1.00	63,211.00					1.00	63,211.00
VAC	VACANT		SPED TEACH	GREEN ACRES						1.00	38,920.00	1.00	38,920.00
654	HOLBROOK	ELIZABETH	ART TEACH	HALLSVILLE		0.50	31,605.50					0.50	31,605.50
2482	SHEA	MERYL	EL TEACH	HALLSVILLE		0.60	27,106.20					0.60	27,106.20
3864	AUGER	SARAH	ELEM TEACH	HALLSVILLE		1.00	55,602.00					1.00	55,602.00
640	AUGER	PATRICIA	ELEM TEACH	HALLSVILLE		1.00	70,162.00					1.00	70,162.00
646	CULLITY	MAUREEN	ELEM TEACH	HALLSVILLE		1.00	63,211.00					1.00	63,211.00
649	DOHERTY	BONNIE	ELEM TEACH	HALLSVILLE		1.00	63,211.00					1.00	63,211.00
6188	GAGNON	CAITLIN	ELEM TEACH	HALLSVILLE		1.00	38,920.00					1.00	38,920.00
128	HARVEY	LISA	ELEM TEACH	HALLSVILLE		1.00	67,379.00					1.00	67,379.00
2111	LAMBERT	MELISSA	ELEM TEACH	HALLSVILLE						1.00	63,211.00	1.00	63,211.00
1927	NACCACH	MONA	ELEM TEACH	HALLSVILLE		0.40	25,284.40					0.40	25,284.40
4292	ROBIDOUX	MARY	ELEM TEACH	HALLSVILLE						1.00	57,688.00	1.00	57,688.00
809	ROSSBACH	KRYSTLE	ELEM TEACH	HALLSVILLE		1.00	47,262.00					1.00	47,262.00
4446	WATSON	HEATHER	ELEM TEACH	HALLSVILLE		1.00	57,688.00					1.00	57,688.00
1635	WESOLOWSKI	BARBARA	ELEM TEACH	HALLSVILLE		1.00	63,211.00					1.00	63,211.00
664	WINDOW	ANNE	ELEM TEACH	HALLSVILLE		1.00	63,211.00					1.00	63,211.00
578	BELL	KATHRYN	GUIDANCE C	HALLSVILLE		1.00	70,162.00					1.00	70,162.00
1946	FERLAND	CHARLOTTE	KINDER TE	HALLSVILLE		1.00	63,211.00					1.00	63,211.00
3876	LAUGHLIN	ABBY	KINDER TE	HALLSVILLE		1.00	55,602.00					1.00	55,602.00
1271	CONNORS	DIANE	MEDIA SPEC	HALLSVILLE		0.90	57,546.90					0.90	57,546.90
6268	BABERADT	STEPHEN	MUSIC TEAC	HALLSVILLE		0.40	28,064.80					0.40	28,064.80
2082	BRIEN	DAVID	MUSIC TEAC	HALLSVILLE		0.16	10,113.76					0.16	10,113.76
5525	L'ITALIEN	JAMES	MUSIC TEAC	HALLSVILLE		0.20	10,842.80					0.20	10,842.80
1203	MATARAZZO	BRENNA	PHYS ED TE	HALLSVILLE		0.40	23,075.20					0.40	23,075.20
3554	DEVINCENT	SHARON	READING SP	HALLSVILLE						1.00	53,519.00	1.00	53,519.00
668	AGUIRRE	THERESE	SPED TEACH	HALLSVILLE		1.00	63,211.00					1.00	63,211.00
2286	LANGDON	JACKIE	SPED TEACH	HALLSVILLE		0.30	16,680.60					0.30	16,680.60
4843	SCOTT	KATHERINE	SPED TEACH	HALLSVILLE		1.00	70,162.00					1.00	70,162.00
33	BRYANT	DONNA	SPEECH PA	HALLSVILLE		0.80	53,903.20					0.80	53,903.20
1197	COTNOIR-WALSH	YOLANDE	ART TEACH	HIGHLAND	X	1.00	63,211.00					1.00	63,211.00
2342	REEDER	DONNA	EL TEACH	HIGHLAND		1.00	43,095.00					1.00	43,095.00
689	BOUCHARD	PAMELA	ELEM TEACH	HIGHLAND		1.00	67,379.00					1.00	67,379.00
690	BUCKLEY	JUDITH	ELEM TEACH	HIGHLAND		1.00	63,211.00					1.00	63,211.00
4830	COULON	DAVID	ELEM TEACH	HIGHLAND		1.00	59,772.00					1.00	59,772.00
693	COX	DEBRA	ELEM TEACH	HIGHLAND		1.00	65,992.00					1.00	65,992.00
691	DAY	RACHELMARIE	ELEM TEACH	HIGHLAND		1.00	67,379.00					1.00	67,379.00
5424	GLENNON	JULIA	ELEM TEACH	HIGHLAND		1.00	55,602.00					1.00	55,602.00
4955	KORBET	ELISE	ELEM TEACH	HIGHLAND		1.00	55,602.00					1.00	55,602.00
4490	KURTZ	CHARLENE	ELEM TEACH	HIGHLAND		1.00	61,858.00					1.00	61,858.00
2144	KUSHNER	ANDREA	ELEM TEACH	HIGHLAND		1.00	63,211.00					1.00	63,211.00
671	LAFLEUR	CATHERINE	ELEM TEACH	HIGHLAND		1.00	63,211.00					1.00	63,211.00
707	LALIBERTE	TRACY	ELEM TEACH	HIGHLAND		1.00	63,211.00					1.00	63,211.00
647	LANOIE	JILL	ELEM TEACH	HIGHLAND		1.00	63,211.00					1.00	63,211.00
2164	MASSEY	ANNETTE	ELEM TEACH	HIGHLAND		1.00	63,211.00					1.00	63,211.00
8025	MORSE	SARAH	ELEM TEACH	HIGHLAND		1.00	51,432.00					1.00	51,432.00
794	PERRY	HEIDI	ELEM TEACH	HIGHLAND		1.00	63,211.00					1.00	63,211.00
718	REED	DOROTHY	ELEM TEACH	HIGHLAND	X	1.00	63,211.00					1.00	63,211.00
719	RONDEAU	JUDITH	ELEM TEACH	HIGHLAND		1.00	63,211.00					1.00	63,211.00
720	SMITH	KAREN	ELEM TEACH	HIGHLAND		1.00	63,211.00					1.00	63,211.00
2248	TOWNE	TRICIA	GUIDANCE C	HIGHLAND		1.00	51,432.00					1.00	51,432.00
4876	TELLIER	SHERRY	HEALTH TE	HIGHLAND		1.00	55,602.00					1.00	55,602.00
688	BERUBE	CATHY	KINDER TE	HIGHLAND		1.00	63,211.00					1.00	63,211.00
115	COLE	LISA	KINDER TE	HIGHLAND		1.00	49,348.00					1.00	49,348.00

						FY14 GF			FY14 SFNS			FY14 SRF			FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL		FTE	TOTAL		FTE	TOTAL		FTE	TOTAL
2238	OUIMETTE	TRACY	LIT/MATH I	HIGHLAND								1.00	67,379.00		1.00	67,379.00
440	LAMY	JONATHAN	MEDIA SPEC	HIGHLAND		1.00	70,162.00								1.00	70,162.00
716	PRICE	SUZANNE	MUSIC TEAC	HIGHLAND		1.00	63,211.00								1.00	63,211.00
2802	DUVAL	AMY	OCCUP THT	HIGHLAND								0.50	29,886.00		0.50	29,886.00
717	RAY	RYAN	PHYS ED TE	HIGHLAND		1.00	63,211.00								1.00	63,211.00
5510	BRESNAHAN	KELLY	SPED TEACH	HIGHLAND		1.00	55,602.00								1.00	55,602.00
2323	FLYNN	MONIQUE	SPED TEACH	HIGHLAND		1.00	63,211.00								1.00	63,211.00
658	KYRIAKOUTSAKOS	ANDREW	SPED TEACH	HIGHLAND		1.00	70,162.00								1.00	70,162.00
2691	LEVASSEUR	PAUL	SPED TEACH	HIGHLAND		0.60	24,604.20								0.60	24,604.20
2258	OSGOOD	KIERNAN	SPEECH PA	HIGHLAND		1.00	55,602.00								1.00	55,602.00
654	HOLBROOK	ELIZABETH	ART TEACH	JEWETT		0.50	31,605.50								0.50	31,605.50
353	INMAN	HOPE	EL TEACH	JEWETT		0.70	30,166.50								0.70	30,166.50
3632	CASSIDY	DONNA	ELEM TEACH	JEWETT		1.00	67,379.00								1.00	67,379.00
863	HOULE	ANN	ELEM TEACH	JEWETT		1.00	67,379.00								1.00	67,379.00
706	LABRIE	MAURA	ELEM TEACH	JEWETT		1.00	63,211.00								1.00	63,211.00
866	LAMOTHE	CARMELLE	ELEM TEACH	JEWETT		1.00	67,379.00								1.00	67,379.00
1927	NACCACH	MONA	ELEM TEACH	JEWETT		0.60	37,926.60								0.60	37,926.60
2089	OLIVEIRA	SHANNON	ELEM TEACH	JEWETT		1.00	67,379.00								1.00	67,379.00
4009	O'SHAUGHNESSY	KAREN	ELEM TEACH	JEWETT		1.00	67,379.00								1.00	67,379.00
3799	POTTS	JADE	ELEM TEACH	JEWETT		1.00	55,602.00								1.00	55,602.00
2660	SKORA	ANJEANETTE	ELEM TEACH	JEWETT		1.00	61,858.00								1.00	61,858.00
3616	TARBELL	VALERIE	ELEM TEACH	JEWETT		1.00	61,858.00								1.00	61,858.00
1939	WIDELL	MAURA	ELEM TEACH	JEWETT		1.00	67,379.00								1.00	67,379.00
299	L'ESPERANCE	ANDREA	FAM LIAISO	JEWETT								1.00	51,432.00		1.00	51,432.00
2115	FOLEY	ROBIN	GUIDANCE C	JEWETT		1.00	67,379.00								1.00	67,379.00
870	NEWELL	CHRISTINE	HEALTH TE	JEWETT		1.00	63,211.00								1.00	63,211.00
377	URQUHART	CATHERINE	KINDER TE	JEWETT		1.00	67,379.00								1.00	67,379.00
2511	BAKER	SHAUNA	MEDIA SPEC	JEWETT		1.00	41,007.00								1.00	41,007.00
6268	BABERADT	STEPHEN	MUSIC TEAC	JEWETT		0.60	42,097.20								0.60	42,097.20
2082	BRIEN	DAVID	MUSIC TEAC	JEWETT		0.16	10,113.76								0.16	10,113.76
5338	BATES	LAUREEN	OCCUP THT	JEWETT		1.00	63,211.00								1.00	63,211.00
4498	PAPAJOHN	EVAN	PHYS ED TE	JEWETT		0.80	46,150.40								0.80	46,150.40
418	FARLEY	ANNE	PRESC SPED	JEWETT		0.50	23,979.50								0.50	23,979.50
418	FARLEY	ANNE	PRESC SPED	JEWETT								0.50	23,979.50		0.50	23,979.50
868	LASALLE	LISE	READING SP	JEWETT		1.00	67,379.00								1.00	67,379.00
3967	BANNON	CYNTHIA	SPED TEACH	JEWETT		1.00	67,379.00								1.00	67,379.00
2286	LANGDON	JACKIE	SPED TEACH	JEWETT		0.40	22,240.80								0.40	22,240.80
2165	MATTHEWS	WENDY	SPED TEACH	JEWETT		1.00	70,162.00								1.00	70,162.00
294	MOON	KATIE	SPED TEACH	JEWETT		1.00	55,602.00								1.00	55,602.00
3471	PHILIP	JAMIE	SPED TEACH	JEWETT		1.00	39,614.00								1.00	39,614.00
957	VARNEY	DONNA	SPED TEACH	JEWETT		1.00	49,348.00								1.00	49,348.00
378	WARNER	KATIE	SPED TEACH	JEWETT		1.00	45,177.00								1.00	45,177.00
2223	WEBSTER	LAURIE	SPED TEACH	JEWETT		1.00	67,379.00								1.00	67,379.00
357	DANIELS	CHARLEEN	SPEECH PA	JEWETT		1.00	67,379.00								1.00	67,379.00
5283	MINARD	SUSANNA	SPEECH PA	JEWETT								1.00	67,379.00		1.00	67,379.00
940	PROVENCHER	CLAIRE	ART TEACH	MCDONOUGH		1.00	63,211.00								1.00	63,211.00
1822	LECLERC	DOUGLAS	EL TEACH	MCDONOUGH		1.00	36,837.00								1.00	36,837.00
5563	ABOSHAR	JENNIFER	ELEM TEACH	MCDONOUGH		1.00	51,432.00								1.00	51,432.00
3543	BEAUCHEMIN	CHRISTY	ELEM TEACH	MCDONOUGH		1.00	34,751.00								1.00	34,751.00
6478	BEAUDIN	CYNTHIA	ELEM TEACH	MCDONOUGH		1.00	61,858.00								1.00	61,858.00
908	BRISSON	THOMAS	ELEM TEACH	MCDONOUGH		1.00	65,992.00								1.00	65,992.00
909	CAIKAUSKAS	LINDA	ELEM TEACH	MCDONOUGH		1.00	63,211.00								1.00	63,211.00
856	ERSICK	TERRI	ELEM TEACH	MCDONOUGH		1.00	63,211.00								1.00	63,211.00
2736	FORCIER	ASHLEY	ELEM TEACH	MCDONOUGH		1.00	41,007.00								1.00	41,007.00
2961	GOODALE	MEGAN	ELEM TEACH	MCDONOUGH		1.00	43,095.00								1.00	43,095.00
1377	GRENIER	ALYCIA	ELEM TEACH	MCDONOUGH		1.00	53,519.00								1.00	53,519.00
4877	HANDSCHUMAKER	KIERSTEN	ELEM TEACH	MCDONOUGH		1.00	53,519.00								1.00	53,519.00
2386	HOOD	ELISABETH	ELEM TEACH	MCDONOUGH		1.00	67,379.00								1.00	67,379.00
1301	IZBICKI	PAULA	ELEM TEACH	MCDONOUGH		1.00	61,858.00								1.00	61,858.00
2155	LENZ-DOLMAN	DONNA	ELEM TEACH	MCDONOUGH		1.00	63,211.00								1.00	63,211.00
895	MOLLOY	STEPHEN	ELEM TEACH	MCDONOUGH		1.00	43,786.00								1.00	43,786.00
3167	MOORE	SHONA	ELEM TEACH	MCDONOUGH		1.00	38,920.00								1.00	38,920.00

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
939	PAQUIN	JANE	ELEM TEACH	MCDONOUGH		1.00	63,211.00					1.00	63,211.00
505	SMITH	DANIELLE	ELEM TEACH	MCDONOUGH		1.00	49,348.00					1.00	49,348.00
4112	STAMOULIS	CONSTANTIA	ELEM TEACH	MCDONOUGH		1.00	61,858.00					1.00	61,858.00
282	SULLIVAN	KAREN	ELEM TEACH	MCDONOUGH		1.00	45,177.00					1.00	45,177.00
1346	TATEOSIAN	CHRISTOPHER	ELEM TEACH	MCDONOUGH		1.00	54,214.00					1.00	54,214.00
497	KEEFE	DAVID	GUIDANCE C	MCDONOUGH		1.00	67,379.00					1.00	67,379.00
5350	CONNOLLY	SARAH	HEALTH TE	MCDONOUGH		1.00	55,602.00					1.00	55,602.00
961	COMEAU	GRETCHEN	KINDER TE	MCDONOUGH		1.00	63,211.00					1.00	63,211.00
2035	CONFORTI	JOAN	KINDER TE	MCDONOUGH		1.00	63,211.00					1.00	63,211.00
4109	COUTURE	JESSICA	KINDER TE	MCDONOUGH		1.00	55,602.00					1.00	55,602.00
921	GATSAS	VICTORIA	KINDER TE	MCDONOUGH		1.00	67,379.00					1.00	67,379.00
5436	BELANGER	DELORIE	LIT/MATH I	MCDONOUGH						1.00	59,772.00	1.00	59,772.00
3050	PAUL	BRIDGET	LIT/MATH I	MCDONOUGH						1.00	63,211.00	1.00	63,211.00
943	TAMBOURIS	KELLEY	LIT/MATH I	MCDONOUGH						1.00	67,379.00	1.00	67,379.00
4196	GILCREAST	JESSICA	MEDIA SPEC	MCDONOUGH		1.00	47,959.00					1.00	47,959.00
3964	ORGANEK	STEVEN	MUSIC TEAC	MCDONOUGH		0.15	9,481.65					0.15	9,481.65
4837	WARREN	JENNIFER	MUSIC TEAC	MCDONOUGH		1.00	57,688.00					1.00	57,688.00
5353	VOSE	KRISTY	OCCUP THT	MCDONOUGH						0.90	50,041.80	0.90	50,041.80
927	HERLIHY	STEPHANIE	PHYS ED TE	MCDONOUGH		1.00	67,379.00					1.00	67,379.00
4840	UZDANOVICH	SUSAN	READING SP	MCDONOUGH						1.00	70,162.00	1.00	70,162.00
4497	CUVELLIER	ANNETTE	SPED TEACH	MCDONOUGH		1.00	61,858.00					1.00	61,858.00
5916	DISCORDIA	ERICA	SPED TEACH	MCDONOUGH		1.00	55,602.00					1.00	55,602.00
922	GODBOUT	JUDITH	SPED TEACH	MCDONOUGH		1.00	63,211.00					1.00	63,211.00
6093	LEMIEUX	MATT	SPED TEACH	MCDONOUGH		1.00	38,920.00					1.00	38,920.00
4399	MARKS	DEBORAH	SPED TEACH	MCDONOUGH		1.00	63,211.00					1.00	63,211.00
3485	MCCAFFERTY	JOHN	SPED TEACH	MCDONOUGH		0.50	20,503.50					0.50	20,503.50
4406	PARKER-CASH	JENNIFER	SPED TEACH	MCDONOUGH		1.00	67,379.00					1.00	67,379.00
1323	PLOURDE	KIMBERLY	SPED TEACH	MCDONOUGH		1.00	57,688.00					1.00	57,688.00
971	SLATER	MARILYN	SPED TEACH	MCDONOUGH		1.00	67,379.00					1.00	67,379.00
244	VANASSE	CHRISTINE	SPED TEACH	MCDONOUGH		1.00	51,432.00					1.00	51,432.00
4881	EMERY	KATHARINE	SPEECH PA	MCDONOUGH		1.00	67,379.00					1.00	67,379.00
3835	CARADONNA	DANIELE	ART TEACH	NORTHWEST		0.10	5,977.20					0.10	5,977.20
1252	FOURNIER	ASHLEY	ART TEACH	NORTHWEST		0.10	4,517.70					0.10	4,517.70
4690	STAPLES	MONIQUE	ART TEACH	NORTHWEST		1.00	55,602.00					1.00	55,602.00
2659	ROBITAILLE	DORRA	EL TEACH	NORTHWEST		1.00	63,941.00					1.00	63,941.00
1263	WATSON	NATHALIE	EL TEACH	NORTHWEST		1.00	49,348.00					1.00	49,348.00
1241	BARRY	TRACY	ELEM TEACH	NORTHWEST		1.00	67,379.00					1.00	67,379.00
5101	BOUCHARD	MICHELLE	ELEM TEACH	NORTHWEST		1.00	57,688.00					1.00	57,688.00
8052	CARRIER	SUZANNE	ELEM TEACH	NORTHWEST		1.00	55,602.00					1.00	55,602.00
3190	CHABOT	JENNIFER	ELEM TEACH	NORTHWEST		1.00	43,095.00					1.00	43,095.00
5821	CICIRELLI	ANDREA	ELEM TEACH	NORTHWEST		1.00	53,519.00					1.00	53,519.00
5985	COTE	SHAUNA	ELEM TEACH	NORTHWEST		1.00	53,519.00					1.00	53,519.00
3200	DULAC	KIMBERLY	ELEM TEACH	NORTHWEST		1.00	38,920.00					1.00	38,920.00
2394	EDWARDS	JENNA	ELEM TEACH	NORTHWEST		1.00	41,007.00					1.00	41,007.00
349	ELWOOD	JANE	ELEM TEACH	NORTHWEST		1.00	43,786.00					1.00	43,786.00
5461	FOLEY	MEGHAN	ELEM TEACH	NORTHWEST		1.00	55,602.00					1.00	55,602.00
3584	GIRARD	JILLIANNE	ELEM TEACH	NORTHWEST		1.00	57,688.00					1.00	57,688.00
2722	GIROLIMON	ELIZABETH	ELEM TEACH	NORTHWEST		1.00	63,211.00					1.00	63,211.00
4424	KILEY	APRIL	ELEM TEACH	NORTHWEST		1.00	61,858.00					1.00	61,858.00
5555	KUBAT	KERRY	ELEM TEACH	NORTHWEST		1.00	55,602.00					1.00	55,602.00
1211	LECLAIR	LYDIA	ELEM TEACH	NORTHWEST		1.00	63,211.00					1.00	63,211.00
2020	LECLERC	CHRISTINE	ELEM TEACH	NORTHWEST		1.00	65,992.00					1.00	65,992.00
1458	O'NEIL	KRISTIN	ELEM TEACH	NORTHWEST		0.20	12,642.20					0.20	12,642.20
1243	POWERS	KRISTEN	ELEM TEACH	NORTHWEST		1.00	67,379.00					1.00	67,379.00
1224	PRINCE	MADELEINE	ELEM TEACH	NORTHWEST		1.00	67,379.00					1.00	67,379.00
6117	RADCLIFFE	BRENDA	ELEM TEACH	NORTHWEST		1.00	49,348.00					1.00	49,348.00
1225	RODRIGUE	SUZANNE	ELEM TEACH	NORTHWEST		1.00	63,211.00					1.00	63,211.00
5247	ST CLAIR	JANET	ELEM TEACH	NORTHWEST		1.00	55,602.00					1.00	55,602.00
5794	VACHON	CATHRYN	ELEM TEACH	NORTHWEST		1.00	55,602.00					1.00	55,602.00
1245	VILLIARD	DEBRA	ELEM TEACH	NORTHWEST		1.00	67,379.00					1.00	67,379.00
2844	WALCZAK	AMANDA	ELEM TEACH	NORTHWEST		1.00	43,095.00					1.00	43,095.00
2176	MCKEE	MARY	GUIDANCE C	NORTHWEST		1.00	70,162.00					1.00	70,162.00

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
1196	BOUCHARD	KATHLEEN	HEALTH TE	NORTHWEST		1.00	63,211.00					1.00	63,211.00
6277	KELEHER	SUSAN	HEALTH TE	NORTHWEST		0.10	5,768.80					0.10	5,768.80
5409	BRITTON	WENDY	KINDER TE	NORTHWEST		1.00	61,858.00					1.00	61,858.00
168	JUALL	KAREN	KINDER TE	NORTHWEST		1.00	70,162.00					1.00	70,162.00
1215	SHEA	BETH	KINDER TE	NORTHWEST		1.00	67,379.00					1.00	67,379.00
1654	THOMAS	NICOLE	KINDER TE	NORTHWEST		1.00	47,262.00					1.00	47,262.00
5764	YOUNG	MARY	KINDER TE	NORTHWEST		1.00	53,519.00					1.00	53,519.00
1193	BECK	MICHELLE	LIT/MATH I	NORTHWEST						1.00	63,211.00	1.00	63,211.00
4190	HAMILTON	KRISTEN	LIT/MATH I	NORTHWEST						1.00	59,772.00	1.00	59,772.00
1223	POLLOCK	ELENA	LIT/MATH I	NORTHWEST						1.00	63,211.00	1.00	63,211.00
1235	WALTON	KATHLEEN	LIT/MATH I	NORTHWEST						1.00	63,211.00	1.00	63,211.00
1271	CONNORS	DIANE	MEDIA SPEC	NORTHWEST		0.10	6,394.10					0.10	6,394.10
1487	COWETTE	CATHERINE	MEDIA SPEC	NORTHWEST		0.10	4,309.50					0.10	4,309.50
6342	KRIEGER	BRIDGET	MEDIA SPEC	NORTHWEST		1.00	49,348.00					1.00	49,348.00
542	MOREAU	DEBORAH	MEDIA SPEC	NORTHWEST		0.10	7,016.20					0.10	7,016.20
3706	BARBAS	KAYLA	MUSIC TEAC	NORTHWEST		0.10	3,475.10					0.10	3,475.10
1602	CHALBECK	STEPHANIE	MUSIC TEAC	NORTHWEST		0.10	6,321.10					0.10	6,321.10
5525	L'ITALIEN	JAMES	MUSIC TEAC	NORTHWEST		0.10	5,421.40					0.10	5,421.40
3964	ORGANEK	STEVEN	MUSIC TEAC	NORTHWEST		0.15	9,481.65					0.15	9,481.65
1222	PARK	DONNA	MUSIC TEAC	NORTHWEST		1.00	63,211.00					1.00	63,211.00
1198	JOHNSON	SANDRA	PHYS ED TE	NORTHWEST		1.00	65,992.00					1.00	65,992.00
8126	KENNEY	BRIAN	PHYS ED TE	NORTHWEST		0.10	4,726.20					0.10	4,726.20
1931	POTVIN	RICHARD	PHYS ED TE	NORTHWEST		0.10	6,321.10					0.10	6,321.10
1218	MACROPOL	MICHELLE	READING SP	NORTHWEST						1.00	67,379.00	1.00	67,379.00
665	BREAULT	AUDRA	SPED TEACH	NORTHWEST						0.50	25,716.00	0.50	25,716.00
6438	CLOUTIER	LAURIE-ANN	SPED TEACH	NORTHWEST		1.00	38,920.00					1.00	38,920.00
6347	GILL	MELISSA	SPED TEACH	NORTHWEST		1.00	45,177.00					1.00	45,177.00
760	GRIFFIN	KATIE	SPED TEACH	NORTHWEST		1.00	49,348.00					1.00	49,348.00
1208	HURLEY	PATRICIA	SPED TEACH	NORTHWEST		1.00	67,379.00					1.00	67,379.00
2021	MAKARA	ELAINE	SPED TEACH	NORTHWEST						0.50	31,605.50	0.50	31,605.50
6289	ODELL	BETH	SPED TEACH	NORTHWEST		1.00	67,379.00					1.00	67,379.00
5693	PLACE	LISA	SPED TEACH	NORTHWEST		1.00	51,432.00					1.00	51,432.00
1232	TODD	DEBRA	SPED TEACH	NORTHWEST		1.00	63,211.00					1.00	63,211.00
1204	GATSAS	JANE	SPEECH PA	NORTHWEST		1.00	67,379.00					1.00	67,379.00
5482	DIFLOURES	PAMELA	ART TEACH	PARKER VARNEY		1.00	49,348.00					1.00	49,348.00
408	DUMONT	MELISSA	EL TEACH	PARKER VARNEY		1.00	65,992.00					1.00	65,992.00
6358	AUDET	SAMANTHA	ELEM TEACH	PARKER VARNEY		1.00	49,348.00					1.00	49,348.00
5996	BEAULAC	MICHAEL	ELEM TEACH	PARKER VARNEY		1.00	52,127.00					1.00	52,127.00
3889	BRANCONE	SARAH	ELEM TEACH	PARKER VARNEY		1.00	51,432.00					1.00	51,432.00
4135	CALLANAN	KELLY	ELEM TEACH	PARKER VARNEY		1.00	53,519.00					1.00	53,519.00
5824	DELAY	MARY	ELEM TEACH	PARKER VARNEY		1.00	49,348.00					1.00	49,348.00
2125	GOLDEN	SUSAN	ELEM TEACH	PARKER VARNEY		1.00	63,211.00					1.00	63,211.00
3577	JOBEL	KELLY	ELEM TEACH	PARKER VARNEY		1.00	59,772.00					1.00	59,772.00
2568	KEEFE	LORI	ELEM TEACH	PARKER VARNEY		1.00	51,432.00					1.00	51,432.00
4848	LAPOINTE	MAURA	ELEM TEACH	PARKER VARNEY		1.00	59,772.00					1.00	59,772.00
3793	MCGRATH	MARY	ELEM TEACH	PARKER VARNEY		1.00	57,688.00					1.00	57,688.00
1288	MORAN	JUDITH	ELEM TEACH	PARKER VARNEY		1.00	63,211.00					1.00	63,211.00
288	NELSON	KRISTIN	ELEM TEACH	PARKER VARNEY		1.00	45,177.00					1.00	45,177.00
1458	O'NEIL	KRISTIN	ELEM TEACH	PARKER VARNEY		0.60	37,926.60					0.60	37,926.60
1294	PROVENCHER	MONIQUE	ELEM TEACH	PARKER VARNEY		1.00	63,211.00					1.00	63,211.00
VAC	VACANT		ELEM TEACH	PARKER VARNEY		1.00	38,920.00					1.00	38,920.00
1299	WALIGURA	MEGAN	ELEM TEACH	PARKER VARNEY		1.00	63,211.00					1.00	63,211.00
3589	GARCIA	JENNIFER	GUIDANCE C	PARKER VARNEY		1.00	59,772.00					1.00	59,772.00
4827	COLBURN	LISA	HEALTH TE	PARKER VARNEY		1.00	55,602.00					1.00	55,602.00
6267	FAY	JENNIFER	KINDER TE	PARKER VARNEY		1.00	49,348.00					1.00	49,348.00
9150	PENDLETON	JAIME	KINDER TE	PARKER VARNEY		1.00	49,348.00					1.00	49,348.00
2391	MILLER	CHRISTINE	MEDIA SPEC	PARKER VARNEY		1.00	67,379.00					1.00	67,379.00
3706	BARBAS	KAYLA	MUSIC TEAC	PARKER VARNEY		0.90	31,275.90					0.90	31,275.90
1286	FENTON	SHARON	OCCUP THT	PARKER VARNEY		1.00	63,211.00					1.00	63,211.00
483	VALLIERES	JOAN	OCCUP THT	PARKER VARNEY		0.50	31,605.50					0.50	31,605.50
6061	JOHNSON YAROSEVICH	PAUL	PHYS ED TE	PARKER VARNEY						1.00	51,432.00	1.00	51,432.00
6300	CLOUTIER	KARIN	PRESC SPED	PARKER VARNEY		1.00	43,786.00					1.00	43,786.00

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
5342	SCANLON	PATRICIA	PRESC SPED	PARKER VARNEY		1.00	57,688.00					1.00	57,688.00
1295	RIVARD	HEIDI	READING SP	PARKER VARNEY						1.00	70,162.00	1.00	70,162.00
3453	DRECHSEL	GINGER	SOCIAL WOR	PARKER VARNEY						0.50	26,759.50	0.50	26,759.50
3453	DRECHSEL	GINGER	SOCIAL WOR	PARKER VARNEY						0.50	26,759.50	0.50	26,759.50
1268	BIRMINGHAM	TERRY	SPED TEACH	PARKER VARNEY		1.00	67,379.00					1.00	67,379.00
4448	GILLIS	KIMBERLY	SPED TEACH	PARKER VARNEY		0.80	47,817.60					0.80	47,817.60
363	HEWITT	ROBBIE	SPED TEACH	PARKER VARNEY		1.00	67,379.00					1.00	67,379.00
3762	LAPOINTE	MICHAEL	SPED TEACH	PARKER VARNEY		0.40	23,908.80					0.40	23,908.80
1291	PAPAJOHN	JAQUELINE	SPED TEACH	PARKER VARNEY		1.00	67,379.00					1.00	67,379.00
8058	PRESTON	ASHLEY	SPED TEACH	PARKER VARNEY		0.40	21,407.60					0.40	21,407.60
2191	REED	LISA	SPED TEACH	PARKER VARNEY		1.00	67,379.00					1.00	67,379.00
5524	REYNOLDS	MELISSA	SPED TEACH	PARKER VARNEY		1.00	47,262.00					1.00	47,262.00
3472	RAZZANO	TRACY	SPEECH PA	PARKER VARNEY		1.00	45,177.00					1.00	45,177.00
6271	WASON	JESSICA	SPEECH PA	PARKER VARNEY		1.00	53,519.00					1.00	53,519.00
5279	ANIBAL	KATHRYN	PRESC SPED	PRESCHOOL						1.00	67,379.00	1.00	67,379.00
4978	COLE	PEGGY	PRESC SPED	PRESCHOOL						1.00	59,772.00	1.00	59,772.00
4936	O'NEILL SAPIENZA	ANDREA	PRESC SPED	PRESCHOOL						1.00	55,602.00	1.00	55,602.00
8058	PRESTON	ASHLEY	SPED TEACH	PRESCHOOL		0.60	32,111.40					0.60	32,111.40
925	ROUSSEAU	HOLLY	ART TEACH	SMYTH		0.40	18,070.80					0.40	18,070.80
2482	SHEA	MERYL	EL TEACH	SMYTH		0.40	18,070.80					0.40	18,070.80
4419	BRESSLER	JAMIE	ELEM TEACH	SMYTH		1.00	53,519.00					1.00	53,519.00
5405	CHASE	MELISSA	ELEM TEACH	SMYTH		1.00	59,078.00					1.00	59,078.00
5564	FLEMING	KRYSTIE	ELEM TEACH	SMYTH		1.00	51,432.00					1.00	51,432.00
2599	HEBERT	SANDRA	ELEM TEACH	SMYTH		1.00	63,211.00					1.00	63,211.00
91	JOSEF	ALYCEN	ELEM TEACH	SMYTH		1.00	67,379.00					1.00	67,379.00
3907	KEW	PAULA	ELEM TEACH	SMYTH		1.00	63,211.00					1.00	63,211.00
1474	MARTELL	KATHLEEN	ELEM TEACH	SMYTH		1.00	63,211.00					1.00	63,211.00
1477	PAIGE	GAYLE	ELEM TEACH	SMYTH		1.00	63,211.00					1.00	63,211.00
427	ROBATOR	SARAH	ELEM TEACH	SMYTH		1.00	49,348.00					1.00	49,348.00
2400	SEELEY	KATHLEEN	ELEM TEACH	SMYTH		1.00	67,379.00					1.00	67,379.00
1630	STANLEY	HELENE	ELEM TEACH	SMYTH		1.00	70,857.00					1.00	70,857.00
942	STEPHEN	JOLEEN	ELEM TEACH	SMYTH		1.00	63,211.00					1.00	63,211.00
904	WALTER	PAMELA	ELEM TEACH	SMYTH		1.00	63,211.00					1.00	63,211.00
1486	WEILBRENNER	PAMELA	ELEM TEACH	SMYTH		1.00	63,211.00					1.00	63,211.00
553	WILLIAMSON	ANITA	ELEM TEACH	SMYTH		1.00	63,211.00					1.00	63,211.00
2800	BOGURSKY	JANE	GUIDANCE C	SMYTH		1.00	45,177.00					1.00	45,177.00
1226	ROUKEY	MEGAN	HEALTH TE	SMYTH		0.90	56,889.90					0.90	56,889.90
1607	DAVIS	CATHERINE	KINDER TE	SMYTH		1.00	63,211.00					1.00	63,211.00
696	COLBY	AMY	LIT/MATH I	SMYTH		1.00	59,772.00					1.00	59,772.00
1487	COWETTE	CATHERINE	MEDIA SPEC	SMYTH		0.90	38,785.50					0.90	38,785.50
4668	DESMARAIS	PAUL	MUSIC TEAC	SMYTH		0.70	38,921.40					0.70	38,921.40
3964	ORGANEK	STEVEN	MUSIC TEAC	SMYTH		0.15	9,481.65					0.15	9,481.65
407	JENNINGS	CINDY	OCCUP THT	SMYTH		1.00	63,211.00					1.00	63,211.00
1867	QUINN	KATHLEEN	OCCUP THT	SMYTH						1.00	63,211.00	1.00	63,211.00
1088	OOLDERS	JOHN -JACOB	PHYS ED TE	SMYTH		1.00	45,177.00					1.00	45,177.00
3504	KOMFUM	TYRA	PRESC SPED	SMYTH		1.00	67,379.00					1.00	67,379.00
285	CHAUVETTE	JOANNE	SPED TEACH	SMYTH		1.00	67,379.00					1.00	67,379.00
358	DAVIS	KAREN	SPED TEACH	SMYTH		1.00	67,379.00					1.00	67,379.00
3480	DODGE	JOANN	SPED TEACH	SMYTH						1.00	36,837.00	1.00	36,837.00
3937	GIBBONS	MARIA	SPED TEACH	SMYTH		1.00	61,858.00					1.00	61,858.00
4578	KLEFOS	JOAN	SPED TEACH	SMYTH		1.00	67,379.00					1.00	67,379.00
3762	LAPOINTE	MICHAEL	SPED TEACH	SMYTH		0.20	11,954.40					0.20	11,954.40
369	MAYO	JANET	SPED TEACH	SMYTH		1.00	63,211.00					1.00	63,211.00
3951	MCNALLY	KATHLEEN	SPED TEACH	SMYTH		1.00	67,379.00					1.00	67,379.00
1398	PERRY	KIMBERLY	SPED TEACH	SMYTH		1.00	37,530.00					1.00	37,530.00
9098	STONE	HEATHER	SPED TEACH	SMYTH		1.00	41,702.00					1.00	41,702.00
1902	CHABOT	THERESA	SPEECH PA	SMYTH		1.00	70,162.00					1.00	70,162.00
3347	MELIZZI-GOLJA	MARY ANN	SPEECH PA	SMYTH		0.80	45,038.40					0.80	45,038.40
6298	SAMMARTANO	SANDRA	SPEECH PA	SMYTH		1.00	63,941.00					1.00	63,941.00
3835	CARADONNA	DANIELE	ART TEACH	WEBSTER		0.90	53,794.80					0.90	53,794.80
4524	BEAKEY	KRISTEN	EL TEACH	WEBSTER		1.00	59,772.00					1.00	59,772.00
72	BILL	MARSHA	EL TEACH	WEBSTER		1.00	70,162.00					1.00	70,162.00

4.23

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
86	FRINK	KATHERINE	EL TEACH	WEBSTER		1.00	70,162.00					1.00	70,162.00
3528	PAPANIKOLAU	DONNA	EL TEACH	WEBSTER		1.00	63,941.00					1.00	63,941.00
1595	ADAMS	RUTHAN	ELEM TEACH	WEBSTER		1.00	63,211.00					1.00	63,211.00
1598	BERUBE	MAUREEN	ELEM TEACH	WEBSTER		1.00	65,992.00					1.00	65,992.00
5882	BOSTIC	ESTHER	ELEM TEACH	WEBSTER		1.00	52,127.00					1.00	52,127.00
1368	BRASSARD	CHRISTINA	ELEM TEACH	WEBSTER		1.00	49,348.00					1.00	49,348.00
1608	DAWDY	CAROL ANN	ELEM TEACH	WEBSTER		1.00	63,211.00					1.00	63,211.00
2710	DEPIPPO	JENNIFER	ELEM TEACH	WEBSTER		1.00	51,432.00					1.00	51,432.00
4489	DUHAIME	DOREEN	ELEM TEACH	WEBSTER		1.00	63,211.00					1.00	63,211.00
1612	FITTS	ANITA	ELEM TEACH	WEBSTER		1.00	67,379.00					1.00	67,379.00
1625	LARKIN-QUINN	MARY	ELEM TEACH	WEBSTER		1.00	67,379.00					1.00	67,379.00
1614	LAROCHE	DIANE	ELEM TEACH	WEBSTER		1.00	67,379.00					1.00	67,379.00
1616	LUDWIG	CELESTE	ELEM TEACH	WEBSTER		1.00	63,211.00					1.00	63,211.00
6114	OUELLETTE	SHANNON	ELEM TEACH	WEBSTER		1.00	45,177.00					1.00	45,177.00
8113	SUTER	KRISTI	ELEM TEACH	WEBSTER		1.00	47,262.00					1.00	47,262.00
1634	TESSIER	MARY	ELEM TEACH	WEBSTER		1.00	67,379.00					1.00	67,379.00
366	WEEKS-CHASE	KAREN	ELEM TEACH	WEBSTER		1.00	67,379.00					1.00	67,379.00
4898	EVANS	LAURIE	GUIDANCE C	WEBSTER		1.00	62,555.00					1.00	62,555.00
3170	LIZ	DIANA	GUIDANCE C	WEBSTER		0.50	29,886.00					0.50	29,886.00
6277	KELEHER	SUSAN	HEALTH TE	WEBSTER		0.90	51,919.20					0.90	51,919.20
3041	DINGLE	ASHLEY	KINDER TE	WEBSTER		1.00	38,920.00					1.00	38,920.00
4438	HAMLIN	TERESA	KINDER TE	WEBSTER		1.00	67,379.00					1.00	67,379.00
1628	DOMIN	REBECCA	MEDIA SPEC	WEBSTER		1.00	52,127.00					1.00	52,127.00
1602	CHALBECK	STEPHANIE	MUSIC TEAC	WEBSTER		0.90	56,889.90					0.90	56,889.90
3964	ORGANEK	STEVEN	MUSIC TEAC	WEBSTER		0.10	6,321.10					0.10	6,321.10
2802	DUVAL	AMY	OCCUP THT	WEBSTER						0.50	29,886.00	0.50	29,886.00
3913	BOUTHOT	JOSHUA	PHYS ED TE	WEBSTER		1.00	59,772.00					1.00	59,772.00
5919	DROUIN	PRISCILLA	READING SP	WEBSTER		1.00	67,379.00					1.00	67,379.00
5319	EVANS	STACEY	SOCIAL WOR	WEBSTER						0.25	16,844.75	0.25	16,844.75
5788	CARBONNEAU	LAWRENCE	SPED TEACH	WEBSTER		1.00	58,382.00					1.00	58,382.00
5197	DUFFLEY	HEATHER	SPED TEACH	WEBSTER		0.50	29,191.00					0.50	29,191.00
5829	GRENON	CELESTE	SPED TEACH	WEBSTER		1.00	47,262.00					1.00	47,262.00
4855	HANDLEY	HELEN	SPED TEACH	WEBSTER		1.00	65,992.00					1.00	65,992.00
6375	LAVALLEE	NICOLE	SPED TEACH	WEBSTER		1.00	49,348.00					1.00	49,348.00
5796	WEBER	DINA	SPED TEACH	WEBSTER		1.00	55,602.00					1.00	55,602.00
1623	O'CONNOR	SUSAN	SPEECH PA	WEBSTER		1.00	70,162.00					1.00	70,162.00
2140	ROY	HEATHER	ART TEACH	WESTON		1.00	67,379.00					1.00	67,379.00
2174	MILLER	MADELEINE	EL TEACH	WESTON		1.00	63,211.00					1.00	63,211.00
1836	BACHAND	PATRICIA	ELEM TEACH	WESTON	X	1.00	63,211.00					1.00	63,211.00
1870	BEAUPARLANT	JANET	ELEM TEACH	WESTON		1.00	63,211.00					1.00	63,211.00
3908	BOUCHER	CHRISTINE	ELEM TEACH	WESTON		1.00	59,772.00					1.00	59,772.00
1839	CHAPDELAINE	TRACEY	ELEM TEACH	WESTON		1.00	63,211.00					1.00	63,211.00
5679	EARLE	SALLY J	ELEM TEACH	WESTON		1.00	54,214.00					1.00	54,214.00
83	ELL	JENNIFER	ELEM TEACH	WESTON		1.00	67,379.00					1.00	67,379.00
142	FLUREY	NICOLE	ELEM TEACH	WESTON		1.00	59,772.00					1.00	59,772.00
1847	GARRELL	LANA	ELEM TEACH	WESTON		1.00	63,211.00					1.00	63,211.00
1888	HUARD	JESSICA	ELEM TEACH	WESTON		1.00	55,602.00					1.00	55,602.00
1873	JAMIESON	LAUREL	ELEM TEACH	WESTON		1.00	63,211.00					1.00	63,211.00
1852	JANAS	KAREN	ELEM TEACH	WESTON		1.00	63,211.00					1.00	63,211.00
1857	LEE	LINDA	ELEM TEACH	WESTON		1.00	63,211.00					1.00	63,211.00
1860	MALO	LINDA	ELEM TEACH	WESTON		1.00	63,211.00					1.00	63,211.00
1862	MCGILVRAY	PATRICIA	ELEM TEACH	WESTON		1.00	63,211.00					1.00	63,211.00
2172	MENSWAR	TODD	ELEM TEACH	WESTON		1.00	63,211.00					1.00	63,211.00
1856	MORRISSETTE	ANNAMARIA	ELEM TEACH	WESTON		1.00	67,379.00					1.00	67,379.00
8125	MOYNIHAN	MEGAN	ELEM TEACH	WESTON		1.00	43,095.00					1.00	43,095.00
1668	MURRAY	LINDSAY	ELEM TEACH	WESTON		1.00	43,095.00					1.00	43,095.00
1864	O'NEIL	SHERYL	ELEM TEACH	WESTON		1.00	70,162.00					1.00	70,162.00
2135	PHELAN	JEANNE	ELEM TEACH	WESTON		1.00	63,211.00					1.00	63,211.00
3535	QUINTANA	NICOLE	ELEM TEACH	WESTON		1.00	41,007.00					1.00	41,007.00
5574	RAYMOND	KENDRA	ELEM TEACH	WESTON		1.00	45,177.00					1.00	45,177.00
1868	ROUSSEAU	SUSAN	ELEM TEACH	WESTON		1.00	63,211.00					1.00	63,211.00
6418	HODGDON	CHRISTINE	GUIDANCE C	WESTON		1.00	67,379.00					1.00	67,379.00

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
1855	LARKIN	SUSAN	HEALTH TE	WESTON	X	1.00	63,211.00					1.00	63,211.00
699	GIKAS	BRENDA	KINDER TE	WESTON	X	1.00	63,211.00					1.00	63,211.00
460	HOPEY	MARGUERITE	KINDER TE	WESTON		1.00	47,262.00					1.00	47,262.00
5615	HOPKINS	TROI	KINDER TE	WESTON		1.00	67,379.00					1.00	67,379.00
5986	HUARD	MEGAN	KINDER TE	WESTON		1.00	51,432.00					1.00	51,432.00
1809	MCCORMACK	CAITLIN	KINDER TE	WESTON		1.00	41,007.00					1.00	41,007.00
4074	DION	SAMANTHA	LIT/MATH I	WESTON						1.00	59,772.00	1.00	59,772.00
3956	MCCOMBS	ELIZABETH	MEDIA SPEC	WESTON		1.00	63,941.00					1.00	63,941.00
3964	ORGANEK	STEVEN	MUSIC TEAC	WESTON		0.15	9,481.65					0.15	9,481.65
1329	SANTARELLI	AMY	MUSIC TEAC	WESTON		1.00	45,177.00					1.00	45,177.00
1854	LACASCIA	LYNNE	PHYS ED TE	WESTON		1.00	63,211.00					1.00	63,211.00
4217	GAGNON	VANESSA	SPED TEACH	WESTON		1.00	60,468.00					1.00	60,468.00
1848	GROSFELT	KAREN	SPED TEACH	WESTON		1.00	65,992.00					1.00	65,992.00
2021	MAKARA	ELAINE	SPED TEACH	WESTON						0.50	31,605.50	0.50	31,605.50
3485	MCCAFFERTY	JOHN	SPED TEACH	WESTON		0.50	20,503.50					0.50	20,503.50
1872	WARFORD	AVIVA	SPED TEACH	WESTON		1.00	67,379.00					1.00	67,379.00
1874	WARGO	CHRISTINA	SPED TEACH	WESTON	X	1.00	67,379.00					1.00	67,379.00
2384	HAHN	RENEE	SPEECH PA	WESTON						1.00	67,379.00	1.00	67,379.00
1311	MCGUIRE	MARLENE	ART TEACH	WILSON		1.00	45,177.00					1.00	45,177.00
4522	STUTSRIM	DIANE	EL TEACH	WILSON		1.00	60,468.00					1.00	60,468.00
1909	BRIDGEMAN	KATHLEEN	ELEM TEACH	WILSON		1.00	67,379.00					1.00	67,379.00
3229	DICKSON	JOHANNA	ELEM TEACH	WILSON		1.00	36,837.00					1.00	36,837.00
3858	ESPINOLA	KELLY	ELEM TEACH	WILSON		1.00	59,772.00					1.00	59,772.00
5401	FREEMAN	TIMOTHY	ELEM TEACH	WILSON		1.00	49,348.00					1.00	49,348.00
1492	JACQUES	JESSICA	ELEM TEACH	WILSON		1.00	45,177.00					1.00	45,177.00
5075	L'HEUREUX	LISA	ELEM TEACH	WILSON		1.00	60,468.00					1.00	60,468.00
5656	MCLAUGHLIN	TAMMY	ELEM TEACH	WILSON		1.00	54,214.00					1.00	54,214.00
2874	MENSWAR	COURTNEY	ELEM TEACH	WILSON		1.00	36,837.00					1.00	36,837.00
2322	PERDIKES	THERESA	ELEM TEACH	WILSON		1.00	47,262.00					1.00	47,262.00
5756	POIRIER	KARA	ELEM TEACH	WILSON		1.00	51,432.00					1.00	51,432.00
372	ROSSI	KATHERINE	ELEM TEACH	WILSON		1.00	63,211.00					1.00	63,211.00
2721	SHEA	COLLEEN	ELEM TEACH	WILSON		1.00	59,772.00					1.00	59,772.00
5199	SIGNOR	SHANNON	ELEM TEACH	WILSON		1.00	53,519.00					1.00	53,519.00
3639	SINDONI	CAROLINE	ELEM TEACH	WILSON		1.00	67,379.00					1.00	67,379.00
4405	THOMPSON	SHERRI	GUIDANCE C	WILSON		1.00	61,858.00					1.00	61,858.00
4829	LAROCCA	MARY	HEALTH TE	WILSON		1.00	59,772.00					1.00	59,772.00
3555	CARLSON	COLLEEN	KINDER TE	WILSON		1.00	53,519.00					1.00	53,519.00
4384	DEPIETRO	STEPHANIE	KINDER TE	WILSON		1.00	57,688.00					1.00	57,688.00
1920	GROSE	MARGARET	KINDER TE	WILSON		1.00	67,379.00					1.00	67,379.00
2613	LAFLEUR	CAROL	KINDER TE	WILSON		1.00	63,211.00					1.00	63,211.00
1907	BERTEL	KRISTIN	LIT/MATH I	WILSON						1.00	67,379.00	1.00	67,379.00
5798	LINEHAN	REBECCA	MEDIA SPEC	WILSON		1.00	55,602.00					1.00	55,602.00
2082	BRIEN	DAVID	MUSIC TEAC	WILSON		0.16	10,113.76					0.16	10,113.76
1249	MAKRIS	JESSICA	MUSIC TEAC	WILSON		0.70	36,002.40					0.70	36,002.40
370	THORNER	ANN	OCCUP THT	WILSON						0.40	26,396.80	0.40	26,396.80
1931	POTVIN	RICHARD	PHYS ED TE	WILSON		0.90	56,889.90					0.90	56,889.90
3288	DUCLOS	NICOLE	SOCIAL WOR	WILSON						1.00	57,688.00	1.00	57,688.00
5319	EVANS	STACEY	SOCIAL WOR	WILSON						0.25	16,844.75	0.25	16,844.75
665	BREAULT	AUDRA	SPED TEACH	WILSON						0.50	25,716.00	0.50	25,716.00
2281	FIRMES	ELISSA	SPED TEACH	WILSON		1.00	67,379.00					1.00	67,379.00
5688	LABRECQUE	ROBERTA	SPED TEACH	WILSON						1.00	49,348.00	1.00	49,348.00
4667	MACKEY	KATRINA	SPED TEACH	WILSON		1.00	55,602.00					1.00	55,602.00
1938	VIOLET	LYNN	SPEECH PA	WILSON		1.00	63,211.00					1.00	63,211.00
789	MOORE	MARGUERITE	ART TEACH	HILLSIDE		1.00	67,379.00					1.00	67,379.00
2425	PRICE	SHARON	ART TEACH	HILLSIDE		1.00	59,772.00					1.00	59,772.00
5168	MACDONALD	KELLY	COMPTR ED	HILLSIDE		1.00	54,214.00					1.00	54,214.00
2359	FOURNIER	M VICTORIA	EL TEACH	HILLSIDE		1.00	45,177.00					1.00	45,177.00
4132	HODGES	CAREY	EL TEACH	HILLSIDE		1.00	61,858.00					1.00	61,858.00
1011	O'NEIL	PATRICK	EL TEACH	HILLSIDE		1.00	70,162.00					1.00	70,162.00
5981	TREWHELLA	JESSICA	EL TEACH	HILLSIDE		1.00	59,772.00					1.00	59,772.00
47	CHAREST	JANICE	ENGLISH TE	HILLSIDE		1.00	63,211.00					1.00	63,211.00
5773	DEAMICIS	BETH	ENGLISH TE	HILLSIDE		1.00	55,602.00					1.00	55,602.00

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
6275	HANNAN	SUE ELLEN	ENGLISH TE	HILLSIDE		1.00	63,211.00					1.00	63,211.00
5708	MATES	SARAH	ENGLISH TE	HILLSIDE		1.00	53,519.00					1.00	53,519.00
1116	NAKOS	SUSAN	ENGLISH TE	HILLSIDE		1.00	65,992.00					1.00	65,992.00
4832	NEWTON	ADRIAN	ENGLISH TE	HILLSIDE		1.00	59,772.00					1.00	59,772.00
4470	O'NEILL	SEANNA	ENGLISH TE	HILLSIDE		1.00	63,211.00					1.00	63,211.00
3638	PETHIC	MARCELLE	ENGLISH TE	HILLSIDE		1.00	63,211.00					1.00	63,211.00
3258	TARTSA	ANDREA	ENGLISH TE	HILLSIDE		1.00	51,432.00					1.00	51,432.00
5288	TETRAULT	SUZANNE	ENGLISH TE	HILLSIDE		1.00	57,688.00					1.00	57,688.00
1306	VAN UDEN	ELIZABETH	ENGLISH TE	HILLSIDE		1.00	43,095.00					1.00	43,095.00
754	CARLSON	KATHY	GEN SCIENC	HILLSIDE		1.00	67,379.00					1.00	67,379.00
2092	CAYER	RAND	GEN SCIENC	HILLSIDE		1.00	63,211.00					1.00	63,211.00
5746	EOSUE	NICOLE	GEN SCIENC	HILLSIDE		1.00	55,602.00					1.00	55,602.00
762	GAGNON	JEANNE	GEN SCIENC	HILLSIDE		1.00	65,992.00					1.00	65,992.00
6290	RICHARDSON	BARON	GEN SCIENC	HILLSIDE		1.00	63,211.00					1.00	63,211.00
774	SIGNOR	MARY	GEN SCIENC	HILLSIDE		1.00	67,379.00					1.00	67,379.00
803	SLIWERSKI	NANCY	GEN SCIENC	HILLSIDE		1.00	63,211.00					1.00	63,211.00
5306	WERST	SUSAN	GEN SCIENC	HILLSIDE		1.00	57,688.00					1.00	57,688.00
4294	DARBY	JENNIFER	GUIDANCE C	HILLSIDE		0.50	31,277.50					0.50	31,277.50
758	DUPERE	WILLIAM	GUIDANCE C	HILLSIDE		1.00	70,857.00					1.00	70,857.00
2790	LAVIGNE	DEVRA	GUIDANCE C	HILLSIDE		1.00	45,177.00					1.00	45,177.00
2188	PROVOST	VIRGINIA	GUIDANCE C	HILLSIDE		1.00	70,162.00					1.00	70,162.00
2614	DUFRESNE	DANA	MATH	HILLSIDE		1.00	38,920.00					1.00	38,920.00
2153	LEMAY	ANITA	MATH	HILLSIDE		1.00	63,211.00					1.00	63,211.00
367	MALONE	JAMES	MATH	HILLSIDE		1.00	49,348.00					1.00	49,348.00
4466	MCCULLOUGH	DEBORAH	MATH	HILLSIDE		1.00	63,211.00					1.00	63,211.00
2816	MILLER	MICHELLE	MATH	HILLSIDE		1.00	51,432.00					1.00	51,432.00
3476	NAKUCI	ERMIRA	MATH	HILLSIDE		1.00	41,007.00					1.00	41,007.00
790	NORTON	CARLENE	MATH	HILLSIDE		1.00	65,992.00					1.00	65,992.00
4545	STEVENS	LYNAE	MATH	HILLSIDE		1.00	57,688.00					1.00	57,688.00
4087	OHANIAN	DONNA	MEDIA SPEC	HILLSIDE		1.00	70,162.00					1.00	70,162.00
6090	BARBAS	CHRISTIE	MUSIC TEAC	HILLSIDE		1.00	41,007.00					1.00	41,007.00
3856	NOYES	CHRISTOPHER	MUSIC TEAC	HILLSIDE		0.50	17,375.50					0.50	17,375.50
2244	REDMOND	TIFFANY	MUSIC TEAC	HILLSIDE		1.00	49,348.00					1.00	49,348.00
5783	REDMOND	MATTHEW	MUSIC TEAC	HILLSIDE		1.00	51,432.00					1.00	51,432.00
138	JASKOLKA	NICHOLAS	PHYS ED TE	HILLSIDE		1.00	45,177.00					1.00	45,177.00
6280	LOUGHLIN	SARA	PHYS ED TE	HILLSIDE		1.00	53,519.00					1.00	53,519.00
802	SEITZ	DIANA	SC FAM/CON	HILLSIDE		1.00	63,211.00					1.00	63,211.00
747	BATTEN	BRUCE	SOC STUDY	HILLSIDE		1.00	63,211.00					1.00	63,211.00
907	BRETON	MARJORIE	SOC STUDY	HILLSIDE		1.00	63,211.00					1.00	63,211.00
6447	MILLER	JEFFREY	SOC STUDY	HILLSIDE		1.00	49,348.00					1.00	49,348.00
4224	MUNGERE	CHELSY	SOC STUDY	HILLSIDE		1.00	57,688.00					1.00	57,688.00
793	O'NEIL-FISHER	MEGHAN	SOC STUDY	HILLSIDE		1.00	67,379.00					1.00	67,379.00
3966	SAPIENZA	PHILLIP	SOC STUDY	HILLSIDE		1.00	63,211.00					1.00	63,211.00
808	TAFE	MATTHEW	SOC STUDY	HILLSIDE		1.00	63,211.00					1.00	63,211.00
2228	WYMAN	CATHLEEN	SOC STUDY	HILLSIDE		1.00	67,379.00					1.00	67,379.00
3163	BROOKS	DANIEL	SPED TEACH	HILLSIDE		1.00	38,920.00					1.00	38,920.00
4856	CARIGNAN	MADELIN	SPED TEACH	HILLSIDE						1.00	49,348.00	1.00	49,348.00
4442	DELACEY	ELISSA	SPED TEACH	HILLSIDE		1.00	70,162.00					1.00	70,162.00
3548	FORD	ABBY	SPED TEACH	HILLSIDE		1.00	36,837.00					1.00	36,837.00
768	HARRIS	JAMES	SPED TEACH	HILLSIDE		1.00	63,211.00					1.00	63,211.00
1645	KENNEDY	JEANNE	SPED TEACH	HILLSIDE		1.00	63,941.00					1.00	63,941.00
948	LINDH	TARA	SPED TEACH	HILLSIDE		1.00	43,095.00					1.00	43,095.00
2049	LORD	LAURA	SPED TEACH	HILLSIDE		1.00	47,959.00					1.00	47,959.00
1359	MOLLOY	AARON	SPED TEACH	HILLSIDE						1.00	43,095.00	1.00	43,095.00
4447	MORIARTY	SYLVIE	SPED TEACH	HILLSIDE		1.00	59,772.00					1.00	59,772.00
2460	RICCIARDI	KAREN	SPED TEACH	HILLSIDE		1.00	67,379.00					1.00	67,379.00
3857	TIGHE	STEVEN	SPED TEACH	HILLSIDE		1.00	67,379.00					1.00	67,379.00
5290	VANAGEL	ALLISON	SPED TEACH	HILLSIDE		1.00	55,602.00					1.00	55,602.00
910	CANTILLON	WENDY	SPEECH PA	HILLSIDE		0.50	31,605.50					0.50	31,605.50
781	LEBLANC	PAUL	TECH ED IA	HILLSIDE		1.00	63,211.00					1.00	63,211.00
993	BRISSON	BETH	ART TEACH	MCLAUGHLIN		1.00	63,211.00					1.00	63,211.00
2099	COVEY	KATHRYN	ART TEACH	MCLAUGHLIN		1.00	63,211.00					1.00	63,211.00

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
137	MORRISON	KATHERINE	COMPTR ED	MCLAUGHLIN		1.00	70,162.00					1.00	70,162.00
2633	MCQUADE	ANNE	EL TEACH	MCLAUGHLIN		1.00	70,162.00					1.00	70,162.00
4873	POLLARD	JANE	EL TEACH	MCLAUGHLIN		1.00	66,725.00					1.00	66,725.00
2499	PROULX	ATHENA	EL TEACH	MCLAUGHLIN		1.00	64,638.00					1.00	64,638.00
5565	ROMO	JOSEPH	EL TEACH	MCLAUGHLIN		1.00	47,262.00					1.00	47,262.00
3536	BELL	EUGENIA	ELEM TEACH	MCLAUGHLIN		1.00	67,379.00					1.00	67,379.00
687	BERGERON	EVELYN	ENGLISH TE	MCLAUGHLIN		1.00	67,379.00					1.00	67,379.00
2103	CRUMB	GREG	ENGLISH TE	MCLAUGHLIN		1.00	63,211.00					1.00	63,211.00
232	HOWARD	KATHLEEN	ENGLISH TE	MCLAUGHLIN		1.00	63,211.00					1.00	63,211.00
2497	MARSHALL	NICOLE	ENGLISH TE	MCLAUGHLIN		1.00	61,858.00					1.00	61,858.00
4574	MARTINEAU	ROBIN	ENGLISH TE	MCLAUGHLIN		1.00	55,602.00					1.00	55,602.00
2807	SAULNIER	EMILY	ENGLISH TE	MCLAUGHLIN		1.00	41,007.00					1.00	41,007.00
1253	SLOAN	JUDITH	ENGLISH TE	MCLAUGHLIN		1.00	59,772.00					1.00	59,772.00
5303	TITUS	CHRISTINE	ENGLISH TE	MCLAUGHLIN		1.00	57,688.00					1.00	57,688.00
2206	TOWLE	HEATHER	ENGLISH TE	MCLAUGHLIN		1.00	63,211.00					1.00	63,211.00
1000	GAGNON SR	GERARD	GEN SCIENC	MCLAUGHLIN		1.00	63,211.00					1.00	63,211.00
6274	GRENIER	ANN	GEN SCIENC	MCLAUGHLIN		1.00	61,858.00					1.00	61,858.00
2481	MALYNN	DEBRA	GEN SCIENC	MCLAUGHLIN		1.00	63,211.00					1.00	63,211.00
1006	MEUSE	SUSAN	GEN SCIENC	MCLAUGHLIN		1.00	63,211.00					1.00	63,211.00
3922	PINEAULT	VICTORIA	GEN SCIENC	MCLAUGHLIN		1.00	59,772.00					1.00	59,772.00
2227	WILLIAMS	TIERNEY	GEN SCIENC	MCLAUGHLIN		1.00	63,211.00					1.00	63,211.00
589	DOWNES	THOMAS	GUIDANCE C	MCLAUGHLIN						0.33	23,153.46	0.33	23,153.46
981	GARDNER	JANE	GUIDANCE C	MCLAUGHLIN		0.50	33,689.50					0.50	33,689.50
4008	HEDGE	DAVID	GUIDANCE C	MCLAUGHLIN		1.00	63,211.00					1.00	63,211.00
2162	MARSHALL	DANIEL	GUIDANCE C	MCLAUGHLIN		1.00	67,379.00					1.00	67,379.00
1007	MOSLEY	MAXINE	GUIDANCE C	MCLAUGHLIN		1.00	70,857.00					1.00	70,857.00
1503	AMICK	STEPHEN	MATH	MCLAUGHLIN		1.00	63,211.00					1.00	63,211.00
4980	CLAXTON	DOUGLAS	MATH	MCLAUGHLIN		1.00	55,602.00					1.00	55,602.00
3915	GALEAZ	ROBIN	MATH	MCLAUGHLIN		1.00	67,379.00					1.00	67,379.00
3938	HARRIS	JULIE	MATH	MCLAUGHLIN		1.00	57,688.00					1.00	57,688.00
1370	WADE	MARY	MATH	MCLAUGHLIN		1.00	63,211.00					1.00	63,211.00
1016	WILUSZ	JEAN	MEDIA SPEC	MCLAUGHLIN		1.00	67,379.00					1.00	67,379.00
2171	GRANT	JESSICA	MUSIC TEAC	MCLAUGHLIN		1.00	67,379.00					1.00	67,379.00
1002	LACAILLADE	DENISE	MUSIC TEAC	MCLAUGHLIN		1.00	63,211.00					1.00	63,211.00
475	SCHWALBE	BARBARA	MUSIC TEAC	MCLAUGHLIN		1.00	63,211.00					1.00	63,211.00
370	THORNER	ANN	OCCUP THT	MCLAUGHLIN						0.10	6,599.20	0.10	6,599.20
999	FRANCO	JANINE	PHYS ED TE	MCLAUGHLIN		1.00	63,211.00					1.00	63,211.00
2145	LACASSE	STEPHEN	PHYS ED TE	MCLAUGHLIN		1.00	63,211.00					1.00	63,211.00
1115	ROWLENSON	GILBERT	PT HOURLY	MCLAUGHLIN						0.80	56,129.60	0.80	56,129.60
766	GRADY	SHERYL	SC FAM/CON	MCLAUGHLIN	X	1.00	63,211.00					1.00	63,211.00
980	BARON	CHRISTOPHER	SOC STUDY	MCLAUGHLIN		1.00	63,211.00					1.00	63,211.00
1841	BURSEY	GLENN	SOC STUDY	MCLAUGHLIN		1.00	63,211.00					1.00	63,211.00
2246	D'AGOSTINO	CHRISTOPHER	SOC STUDY	MCLAUGHLIN		1.00	47,262.00					1.00	47,262.00
2154	LEMAY	LINDA	SOC STUDY	MCLAUGHLIN		1.00	63,211.00					1.00	63,211.00
2655	PROVOST	LINDA	SOC STUDY	MCLAUGHLIN		1.00	57,688.00					1.00	57,688.00
1014	WADE	MATTHEW	SOC STUDY	MCLAUGHLIN		1.00	67,379.00					1.00	67,379.00
2433	DAVIDSON	CHERYL	SPED TEACH	MCLAUGHLIN		1.00	55,602.00					1.00	55,602.00
2586	FRISELLA	DEBORAH	SPED TEACH	MCLAUGHLIN		1.00	51,432.00					1.00	51,432.00
4010	GILBERT	LAURIE-ANN	SPED TEACH	MCLAUGHLIN						0.70	47,165.30	0.70	47,165.30
924	GROSS	JANET	SPED TEACH	MCLAUGHLIN		1.00	65,992.00					1.00	65,992.00
259	LANDRY	STEPHANIE	SPED TEACH	MCLAUGHLIN		1.00	51,432.00					1.00	51,432.00
3474	MENDOZA	KATHLEEN	SPED TEACH	MCLAUGHLIN						0.90	40,659.30	0.90	40,659.30
1766	MOORE-SIMMONS	JANICE	SPED TEACH	MCLAUGHLIN		1.00	70,162.00					1.00	70,162.00
1008	NEWCOMER	KAREN	SPED TEACH	MCLAUGHLIN		1.00	63,211.00					1.00	63,211.00
632	O'CONNELL	LINDA	SPED TEACH	MCLAUGHLIN						1.00	55,602.00	1.00	55,602.00
6293	PERRON	JANET	SPED TEACH	MCLAUGHLIN		1.00	53,519.00					1.00	53,519.00
5846	PERRY-ROBINSON	SARAH	SPED TEACH	MCLAUGHLIN		1.00	57,688.00					1.00	57,688.00
1550	REEKIE	MARGARET	SPED TEACH	MCLAUGHLIN		0.33	20,859.63					0.33	20,859.63
638	ROUKEY	KRYSTAL	SPED TEACH	MCLAUGHLIN		1.00	34,751.00					1.00	34,751.00
2664	SHEA-GROSS	ERIN	SPED TEACH	MCLAUGHLIN		1.00	59,772.00					1.00	59,772.00
1418	TZIMAS	IRENE	SPED TEACH	MCLAUGHLIN		1.00	43,786.00					1.00	43,786.00
1364	O'SULLIVAN	DEBORAH	SPEECH PA	MCLAUGHLIN		1.00	70,162.00					1.00	70,162.00

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
146	BERNIER	MARTHA	TECH ED IA	MCLAUGHLIN		1.00	65,992.00					1.00	65,992.00
5191	O'SHAUGHNESSY	AMY	ART TEACH	PARKSIDE		1.00	57,688.00					1.00	57,688.00
2249	SIMARD	RICHELLA	ART TEACH	PARKSIDE		1.00	43,095.00					1.00	43,095.00
141	SOUCY	PAULINE	COMPTR ED	PARKSIDE		1.00	70,162.00					1.00	70,162.00
1276	DUBOIS	SARAH	EL TEACH	PARKSIDE		1.00	70,162.00					1.00	70,162.00
6439	BUCHANAN	JENNIFER	ENGLISH TE	PARKSIDE		1.00	51,432.00					1.00	51,432.00
5739	CAMPBELL	JENNIFER	ENGLISH TE	PARKSIDE		1.00	53,519.00					1.00	53,519.00
12	DREWNIAK	DANIEL	ENGLISH TE	PARKSIDE		1.00	63,211.00					1.00	63,211.00
1352	GARSIDE	LAURA	ENGLISH TE	PARKSIDE		1.00	63,211.00					1.00	63,211.00
1358	HOLLAND	MARTHA	ENGLISH TE	PARKSIDE		1.00	67,379.00					1.00	67,379.00
4633	PERRY	BEVERLY	ENGLISH TE	PARKSIDE		1.00	55,602.00					1.00	55,602.00
1300	PROULX	ALISHA	ENGLISH TE	PARKSIDE		1.00	53,519.00					1.00	53,519.00
2132	RUST-BELFORTI	STACEY	ENGLISH TE	PARKSIDE		1.00	63,211.00					1.00	63,211.00
5052	TWOMEY	JANE	ENGLISH TE	PARKSIDE		1.00	60,468.00					1.00	60,468.00
1330	BARBER	MAUREEN	GEN SCIENC	PARKSIDE		1.00	67,379.00					1.00	67,379.00
368	MARSAN	SABRINA	GEN SCIENC	PARKSIDE		1.00	45,177.00					1.00	45,177.00
5781	MCINTIRE-WILLIS	LORI	GEN SCIENC	PARKSIDE		1.00	67,379.00					1.00	67,379.00
6080	MURPHY	MATTHEW	GEN SCIENC	PARKSIDE		1.00	53,519.00					1.00	53,519.00
5526	POOL	JESSICA	GEN SCIENC	PARKSIDE		1.00	55,602.00					1.00	55,602.00
6477	SLETTEN KU	JUNE	GEN SCIENC	PARKSIDE		1.00	49,348.00					1.00	49,348.00
1344	CORNELL	PATRICIA	GUIDANCE C	PARKSIDE	X	1.00	67,379.00					1.00	67,379.00
4294	DARBY	JENNIFER	GUIDANCE C	PARKSIDE		0.50	31,277.50					0.50	31,277.50
1363	LIAKOS	PHILIP	GUIDANCE C	PARKSIDE		1.00	70,162.00					1.00	70,162.00
1325	ADAMAKOS	PETER	MATH	PARKSIDE		1.00	63,211.00					1.00	63,211.00
2114	FENNELLY	KRISTIN	MATH	PARKSIDE		1.00	63,211.00					1.00	63,211.00
1351	GAGNE-MARTIN	DOREEN	MATH	PARKSIDE		1.00	63,211.00					1.00	63,211.00
92	KUHN	CRYSTAL	MATH	PARKSIDE		1.00	67,379.00					1.00	67,379.00
5702	PAQUET	NICOLE	MATH	PARKSIDE		1.00	49,348.00					1.00	49,348.00
29	SEITZ	MARIA	MATH	PARKSIDE		1.00	63,211.00					1.00	63,211.00
2210	TAFE	ROBIN	MEDIA SPEC	PARKSIDE		1.00	70,162.00					1.00	70,162.00
3527	BERGER	REBECCA	MUSIC TEAC	PARKSIDE		0.50	17,375.50					0.50	17,375.50
1335	BOISVERT	CATHY	MUSIC TEAC	PARKSIDE		1.00	63,211.00					1.00	63,211.00
3856	NOYES	CHRISTOPHER	MUSIC TEAC	PARKSIDE		0.50	17,375.50					0.50	17,375.50
4469	OLIVIER	CHERYL	MUSIC TEAC	PARKSIDE		1.00	57,688.00					1.00	57,688.00
5285	ALLEN	CHRISTINA	PHYS ED TE	PARKSIDE		1.00	53,519.00					1.00	53,519.00
2420	CAREY	SAMUEL	PHYS ED TE	PARKSIDE		1.00	57,688.00					1.00	57,688.00
2204	SOCHA	J CANDIDA	SC FAM/CON	PARKSIDE		1.00	67,379.00					1.00	67,379.00
1334	BESSETTE	LINDA	SOC STUDY	PARKSIDE		1.00	63,211.00					1.00	63,211.00
8050	BOMBARDIER	MICHAEL	SOC STUDY	PARKSIDE		1.00	45,177.00					1.00	45,177.00
515	GAGNON	SHAUNA	SOC STUDY	PARKSIDE		1.00	59,772.00					1.00	59,772.00
1876	STAVENGER	CHRISTINA	SOC STUDY	PARKSIDE		1.00	43,095.00					1.00	43,095.00
1631	SWIESZ	CHESTER	SOC STUDY	PARKSIDE	X	1.00	63,211.00					1.00	63,211.00
1337	TRIPP	KERRY	SOC STUDY	PARKSIDE		1.00	65,992.00					1.00	65,992.00
1326	ALLEN	EDWARD	SPED TEACH	PARKSIDE		1.00	67,379.00					1.00	67,379.00
2113	ANDERSON	AMY	SPED TEACH	PARKSIDE		1.00	63,211.00					1.00	63,211.00
2926	BEATON	JAYNE	SPED TEACH	PARKSIDE		0.90	40,659.30					0.90	40,659.30
3930	BELLEMORE	DIANE	SPED TEACH	PARKSIDE		1.00	59,772.00					1.00	59,772.00
4655	DAMPIER	FORREST	SPED TEACH	PARKSIDE						1.00	63,211.00	1.00	63,211.00
1347	DUGUAY	SANDRA	SPED TEACH	PARKSIDE		1.00	67,379.00					1.00	67,379.00
2303	FERDINANDO	GREG	SPED TEACH	PARKSIDE		1.00	70,162.00					1.00	70,162.00
1398	GREENIDGE	DAVID	SPED TEACH	PARKSIDE		1.00	45,177.00					1.00	45,177.00
5466	HARRISES	JENNIFER	SPED TEACH	PARKSIDE						1.00	43,786.00	1.00	43,786.00
4060	HERRICK	SHAUN	SPED TEACH	PARKSIDE						1.00	67,379.00	1.00	67,379.00
5048	KING	CHRISTOPHER	SPED TEACH	PARKSIDE		1.00	55,602.00					1.00	55,602.00
2187	PRISBY	STEPHEN	SPED TEACH	PARKSIDE		1.00	63,211.00					1.00	63,211.00
2500	PROULX	SCOTT	SPED TEACH	PARKSIDE		1.00	55,602.00					1.00	55,602.00
1407	PROULX	JENNIFER	SPED TEACH	PARKSIDE		1.00	36,837.00					1.00	36,837.00
3473	ROY	BRIDGET	SPED TEACH	PARKSIDE						1.00	41,007.00	1.00	41,007.00
4079	STEVENSON	NICOLE	SPED TEACH	PARKSIDE						1.00	57,688.00	1.00	57,688.00
1376	SIMPSON	LARRY	TECH ED IA	PARKSIDE		1.00	63,211.00					1.00	63,211.00
1545	NEIL	ROBERTA	ART TEACH	SOUTHSIDE		1.00	63,211.00					1.00	63,211.00
1554	SMITH	SHAUNNA	ART TEACH	SOUTHSIDE		1.00	67,379.00					1.00	67,379.00

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						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
1508	BOURGET	PAULINE	COMPTR ED	SOUTHSIDE	X	1.00	67,379.00					1.00	67,379.00
1082	LAMSON	LEE	COMPTR ED	SOUTHSIDE		1.00	67,379.00					1.00	67,379.00
2143	KEDDIE	SUSAN	EL TEACH	SOUTHSIDE		1.00	63,941.00					1.00	63,941.00
1272	CYR	KAREN	ENGLISH TE	SOUTHSIDE		1.00	67,379.00					1.00	67,379.00
1521	DUBISZ	JULIA	ENGLISH TE	SOUTHSIDE		1.00	67,379.00					1.00	67,379.00
439	ELLIS	ELIZABETH	ENGLISH TE	SOUTHSIDE		1.00	55,602.00					1.00	55,602.00
1293	ERCHA	KENDRA	ENGLISH TE	SOUTHSIDE		1.00	51,432.00					1.00	51,432.00
5940	MCMILLAN	BRENDA	ENGLISH TE	SOUTHSIDE		1.00	45,177.00					1.00	45,177.00
1544	MUZEROLL-SMITH	PAULA	ENGLISH TE	SOUTHSIDE		1.00	70,162.00					1.00	70,162.00
1316	OFFICER	DEBRA	ENGLISH TE	SOUTHSIDE		1.00	49,348.00					1.00	49,348.00
6284	OUELLETTE	REBECCA	ENGLISH TE	SOUTHSIDE		1.00	53,519.00					1.00	53,519.00
6286	SACCO	JOANNE	ENGLISH TE	SOUTHSIDE		1.00	49,348.00					1.00	49,348.00
2217	TURGEON JR	GLENN	ENGLISH TE	SOUTHSIDE		1.00	67,379.00					1.00	67,379.00
1563	CAMPBELL	HAIDY	GEN SCIENC	SOUTHSIDE		1.00	67,379.00					1.00	67,379.00
3757	ENGLISH	ADENA	GEN SCIENC	SOUTHSIDE		1.00	62,511.00					1.00	62,511.00
1277	ERICKSON	DAVID	GEN SCIENC	SOUTHSIDE		1.00	63,211.00					1.00	63,211.00
1537	LEEMAN	KATARINA	GEN SCIENC	SOUTHSIDE		1.00	70,162.00					1.00	70,162.00
2178	NICHOLS	ANNE	GEN SCIENC	SOUTHSIDE		1.00	63,211.00					1.00	63,211.00
4084	SULLIVAN	MARTIN	GEN SCIENC	SOUTHSIDE		1.00	57,688.00					1.00	57,688.00
2109	DOYLE	JULIE	GUIDANCE C	SOUTHSIDE		1.00	67,379.00					1.00	67,379.00
981	GARDNER	JANE	GUIDANCE C	SOUTHSIDE		0.50	33,689.50					0.50	33,689.50
4757	LIBBY	REBECCA	GUIDANCE C	SOUTHSIDE		1.00	55,602.00					1.00	55,602.00
3170	LIZ	DIANA	GUIDANCE C	SOUTHSIDE		0.50	29,886.00					0.50	29,886.00
1556	CADIEUX	JENNIFER	MATH	SOUTHSIDE		1.00	67,379.00					1.00	67,379.00
5797	JALBERT	ERIN	MATH	SOUTHSIDE		1.00	55,602.00					1.00	55,602.00
1533	LAMARCHE	RUTH	MATH	SOUTHSIDE		1.00	63,211.00					1.00	63,211.00
1010	NORTON	CAROLINE	MATH	SOUTHSIDE		1.00	63,211.00					1.00	63,211.00
1345	PARTIN	MICHELLE	MATH	SOUTHSIDE		1.00	62,555.00					1.00	62,555.00
2195	ROGERS	HEATHER	MATH	SOUTHSIDE		1.00	55,602.00					1.00	55,602.00
2668	SOARES	RICHARD	MATH	SOUTHSIDE		1.00	62,511.00					1.00	62,511.00
2837	BROCK	HELEN	MEDIA SPEC	SOUTHSIDE		1.00	55,602.00					1.00	55,602.00
5309	CHAGNON	HELEN	MUSIC TEAC	SOUTHSIDE		1.00	59,772.00					1.00	59,772.00
3873	GRONDIN	EMILY	MUSIC TEAC	SOUTHSIDE		1.00	38,920.00					1.00	38,920.00
1355	HAMMOND	MATTHEW	MUSIC TEAC	SOUTHSIDE		1.00	67,379.00					1.00	67,379.00
2262	CRISCONE	ROCCO	PHYS ED TE	SOUTHSIDE		1.00	43,095.00					1.00	43,095.00
1535	LANGDON	KAREN	PHYS ED TE	SOUTHSIDE	X	1.00	63,211.00					1.00	63,211.00
3865	BIRON	JULIE	READING TE	SOUTHSIDE		1.00	59,772.00					1.00	59,772.00
6308	HOLT	ALYSON	SC BIOL TE	SOUTHSIDE		1.00	57,688.00					1.00	57,688.00
763	GATI	NANCY	SC FAM/CON	SOUTHSIDE		1.00	63,211.00					1.00	63,211.00
619	CONNOLLY	RAYMOND	SOC STUDY	SOUTHSIDE		1.00	49,348.00					1.00	49,348.00
4900	LANDROCHE	KATHLEEN	SOC STUDY	SOUTHSIDE		1.00	63,211.00					1.00	63,211.00
2160	MCMAHON	PATRICIA	SOC STUDY	SOUTHSIDE		1.00	67,379.00					1.00	67,379.00
945	PETERSON	KRISTEN	SOC STUDY	SOUTHSIDE		1.00	45,177.00					1.00	45,177.00
1551	ROCCA	STACY	SOC STUDY	SOUTHSIDE		1.00	63,211.00					1.00	63,211.00
5802	STILPHEN	AMY	SOC STUDY	SOUTHSIDE		1.00	54,214.00					1.00	54,214.00
3192	TIEDE	ERIN	SOC STUDY	SOUTHSIDE		1.00	43,095.00					1.00	43,095.00
3594	ANDERSON	SHANE	SPED TEACH	SOUTHSIDE						1.00	67,379.00	1.00	67,379.00
1529	BENJAMIN	KELLY	SPED TEACH	SOUTHSIDE		1.00	67,379.00					1.00	67,379.00
6125	BENTON-NORRIS	LESLIE	SPED TEACH	SOUTHSIDE						1.00	55,602.00	1.00	55,602.00
4863	DITTBENNER	KIM	SPED TEACH	SOUTHSIDE		1.00	55,602.00					1.00	55,602.00
6137	DUBISZ	KELLY	SPED TEACH	SOUTHSIDE		1.00	52,127.00					1.00	52,127.00
2563	FIELDS	COLLEEN	SPED TEACH	SOUTHSIDE		1.00	56,298.00					1.00	56,298.00
298	GIROUARD	MICHELE	SPED TEACH	SOUTHSIDE						1.00	51,432.00	1.00	51,432.00
3428	HUGHES	KIM	SPED TEACH	SOUTHSIDE		1.00	65,992.00					1.00	65,992.00
5507	JARVIS	JEFFREY	SPED TEACH	SOUTHSIDE		1.00	55,602.00					1.00	55,602.00
5762	KRAMER	AMY	SPED TEACH	SOUTHSIDE		1.00	67,379.00					1.00	67,379.00
5767	LEBRUN	GINA	SPED TEACH	SOUTHSIDE		1.00	55,602.00					1.00	55,602.00
5141	PERRY	KEVIN	SPED TEACH	SOUTHSIDE		1.00	55,602.00					1.00	55,602.00
2818	SEBASTIEN	NOELLA	SPED TEACH	SOUTHSIDE		1.00	41,007.00					1.00	41,007.00
2806	WOODWORTH	ROBERT	SPED TEACH	SOUTHSIDE		1.00	45,177.00					1.00	45,177.00
188	BORGE	JOSHUA	ART TEACH	CENTRAL		1.00	63,211.00					1.00	63,211.00
251	BURGESS	RYAN	ART TEACH	CENTRAL		1.00	53,519.00					1.00	53,519.00

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
209	DOHERTY	COREY	ART TEACH	CENTRAL		1.00	65,992.00					1.00	65,992.00
290	SOUCY	JANET	ART TEACH	CENTRAL		1.00	63,211.00					1.00	63,211.00
1632	TAGALAKIS	LISA	ART TEACH	CENTRAL		1.00	63,211.00					1.00	63,211.00
5516	WIKE	LORI	ART TEACH	CENTRAL		1.00	53,519.00					1.00	53,519.00
241	KISSELL JR	EDWARD	BUSINES TE	CENTRAL		1.00	70,162.00					1.00	70,162.00
281	O'CONNOR	DAWN	BUSINES TE	CENTRAL		1.00	61,858.00					1.00	61,858.00
3826	ZUCCALA	TARYN	BUSINES TE	CENTRAL		1.00	67,379.00					1.00	67,379.00
521	BELCOURT	SAMANTHA	COMPTR ED	CENTRAL		1.00	45,177.00					1.00	45,177.00
255	COLBY	JAMES	COMPTR ED	CENTRAL		1.00	67,379.00					1.00	67,379.00
261	LIBBY	TODD	COMPTR ED	CENTRAL		1.00	54,214.00					1.00	54,214.00
2439	DRONEY	SHEILA	EL TEACH	CENTRAL		1.00	63,941.00					1.00	63,941.00
4310	MERRILL	ANDREA	EL TEACH	CENTRAL		1.00	61,858.00					1.00	61,858.00
2226	MEYETTE	LORRAINE	EL TEACH	CENTRAL		1.00	67,379.00					1.00	67,379.00
289	SMITH	ELIZABETH	EL TEACH	CENTRAL		1.00	67,379.00					1.00	67,379.00
243	SWENSON	CONSTANCE	EL TEACH	CENTRAL		1.00	70,162.00					1.00	70,162.00
304	TUMBLIN	JUNE	EL TEACH	CENTRAL		1.00	67,379.00					1.00	67,379.00
2085	ADAMI-SCHIRL	EVANGELIA	ENGLISH TE	CENTRAL		1.00	63,211.00					1.00	63,211.00
3517	ARMSTRONG	JILLIAN	ENGLISH TE	CENTRAL		1.00	38,920.00					1.00	38,920.00
4774	GEMME	ABIGAIL	ENGLISH TE	CENTRAL		1.00	55,602.00					1.00	55,602.00
5103	GIOTAS	GEOFF	ENGLISH TE	CENTRAL		1.00	49,348.00					1.00	49,348.00
5428	HOWE	JEFFREY	ENGLISH TE	CENTRAL		1.00	51,432.00					1.00	51,432.00
4591	JOYAL-MORRISON	RUTH	ENGLISH TE	CENTRAL		1.00	63,211.00					1.00	63,211.00
252	MACDONALD	KELLY	ENGLISH TE	CENTRAL		1.00	67,379.00					1.00	67,379.00
5784	MACDONALD	CAROL	ENGLISH TE	CENTRAL		1.00	55,602.00					1.00	55,602.00
268	NACCACH-HOFF	SELMA	ENGLISH TE	CENTRAL		1.00	67,379.00					1.00	67,379.00
1748	O'BRIEN	KRISTIN	ENGLISH TE	CENTRAL		1.00	67,379.00					1.00	67,379.00
4116	PENNINGTON	AMY	ENGLISH TE	CENTRAL		1.00	61,858.00					1.00	61,858.00
2799	PERRY	JOSEPH	ENGLISH TE	CENTRAL		1.00	49,348.00					1.00	49,348.00
5252	RUSSELL	SEAN	ENGLISH TE	CENTRAL		1.00	55,602.00					1.00	55,602.00
5912	SEARS	NATALIE	ENGLISH TE	CENTRAL		1.00	53,519.00					1.00	53,519.00
2546	SPIRO	REBECCA	ENGLISH TE	CENTRAL		1.00	61,858.00					1.00	61,858.00
4462	WADLEIGH	SARAH	ENGLISH TE	CENTRAL		1.00	61,858.00					1.00	61,858.00
2091	CASEY	FRANCES	FRENCH TE	CENTRAL		1.00	63,211.00					1.00	63,211.00
280	RUDMAN	DENISE	FRENCH TE	CENTRAL		1.00	63,211.00					1.00	63,211.00
216	EWING	WILLIAM	GEN SCIENC	CENTRAL		1.00	67,379.00					1.00	67,379.00
1547	MOREAU	CATHERINE	GERMAN TE	CENTRAL		1.00	47,262.00					1.00	47,262.00
2087	ANTOSCIA	DIANE	GUIDANCE C	CENTRAL		1.00	67,379.00					1.00	67,379.00
6344	CALDER	JOANNE	GUIDANCE C	CENTRAL		1.00	54,214.00					1.00	54,214.00
2419	CANNON	WILLIAM	GUIDANCE C	CENTRAL		1.00	61,858.00					1.00	61,858.00
1103	COOK	SHELLI	GUIDANCE C	CENTRAL		1.00	55,602.00					1.00	55,602.00
269	NAEGER	BARBARA	GUIDANCE C	CENTRAL		1.00	67,379.00					1.00	67,379.00
5896	ROBERT	KENDRA	GUIDANCE C	CENTRAL		1.00	45,177.00					1.00	45,177.00
2376	WENNERS	MICHAEL	GUIDANCE C	CENTRAL		1.00	66,725.00					1.00	66,725.00
6279	ZYCH	JESSICA	GUIDANCE C	CENTRAL		1.00	53,519.00					1.00	53,519.00
4143	BOUCHARD	CHRISTINE	HEALTH TE	CENTRAL		1.00	63,211.00					1.00	63,211.00
213	ELLIS	PATRICIA	HEALTH TE	CENTRAL		1.00	67,379.00					1.00	67,379.00
6288	DUFFY	BRIAN	LATIN TE	CENTRAL		1.00	67,379.00					1.00	67,379.00
5286	ANDERSON	MAUREEN	MATH	CENTRAL		1.00	65,992.00					1.00	65,992.00
186	BOGRAD	BROOKE	MATH	CENTRAL		1.00	67,379.00					1.00	67,379.00
2078	BOWER	TIMOTHY	MATH	CENTRAL		1.00	67,379.00					1.00	67,379.00
5789	COFFEY	GERALD	MATH	CENTRAL		1.00	55,602.00					1.00	55,602.00
217	FALLU	LESLEY	MATH	CENTRAL		1.00	67,379.00					1.00	67,379.00
3273	FOOTE	BRIAN	MATH	CENTRAL		1.00	38,920.00					1.00	38,920.00
4007	GENDREAU	DANIELLE	MATH	CENTRAL		1.00	34,751.00					1.00	34,751.00
5771	LAMB	MORGAN	MATH	CENTRAL		1.00	55,602.00					1.00	55,602.00
5444	MACHNIK	KELLY ANN	MATH	CENTRAL		1.00	55,602.00					1.00	55,602.00
3985	PORTER	TONGSUK SUE	MATH	CENTRAL		1.00	67,379.00					1.00	67,379.00
278	REGAN	CATHLEEN	MATH	CENTRAL		1.00	67,379.00					1.00	67,379.00
5551	SIGNOR	STEPHEN	MATH	CENTRAL		1.00	59,772.00					1.00	59,772.00
5349	ST ONGE	DARCI	MATH	CENTRAL		1.00	63,211.00					1.00	63,211.00
2216	TRUE	EDWARD	MATH	CENTRAL		1.00	63,211.00					1.00	63,211.00
2222	WALMSLEY	ROBERT	MATH	CENTRAL		1.00	63,211.00					1.00	63,211.00

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
430	COURTNEY	JENNIFER	MEDIA SPEC	CENTRAL		1.00	50,043.00					1.00	50,043.00
4852	DOYLE	EDWARD	MUSIC TEAC	CENTRAL		1.00	59,772.00					1.00	59,772.00
3964	ORGANEK	STEVEN	MUSIC TEAC	CENTRAL		0.20	12,642.20					0.20	12,642.20
2401	SENIOW	THOMAS	MUSIC TEAC	CENTRAL		1.00	70,162.00					1.00	70,162.00
805	STERLING	EDWARD	MUSIC TEAC	CENTRAL		1.00	63,211.00					1.00	63,211.00
5353	VOSE	KRISTY	OCCUP THT	CENTRAL						0.10	5,560.20	0.10	5,560.20
1462	CLAYTON	JANE	PHYS ED TE	CENTRAL		1.00	67,379.00					1.00	67,379.00
4460	FOX	KELLY	PHYS ED TE	CENTRAL		1.00	61,858.00					1.00	61,858.00
2015	LAWSON	WILLIAM	PHYS ED TE	CENTRAL		1.00	63,211.00					1.00	63,211.00
3863	MORRISON	JESSICA	PHYS ED TE	CENTRAL		0.50	19,460.00					0.50	19,460.00
2396	PERRONI	VINCENT	PHYS ED TE	CENTRAL		1.00	65,992.00					1.00	65,992.00
2104	CUNNINGHAM	VALERIE	SC BIOL TE	CENTRAL		1.00	70,162.00					1.00	70,162.00
214	ELWOOD	CATHERINE	SC BIOL TE	CENTRAL		1.00	63,211.00					1.00	63,211.00
6357	HALL	KATHERINE	SC BIOL TE	CENTRAL		1.00	49,348.00					1.00	49,348.00
230	HEATH	LISA	SC BIOL TE	CENTRAL		1.00	67,379.00					1.00	67,379.00
17	MALATRAS	CARA	SC BIOL TE	CENTRAL		1.00	47,262.00					1.00	47,262.00
5971	NAULT	KELLY	SC BIOL TE	CENTRAL		1.00	53,519.00					1.00	53,519.00
1807	O'LEARY	KEVIN	SC BIOL TE	CENTRAL		1.00	43,095.00					1.00	43,095.00
5296	RICARD	LINE	SC BIOL TE	CENTRAL		1.00	70,162.00					1.00	70,162.00
2211	TERREL	RICHARD	SC BIOL TE	CENTRAL		1.00	65,992.00					1.00	65,992.00
4426	KASOK	DAVID	SC CHEM TE	CENTRAL		1.00	63,211.00					1.00	63,211.00
256	MARIS	CYNTHIA	SC CHEM TE	CENTRAL		1.00	72,000.00					1.00	72,000.00
2399	RAYMOND	JANE	SC CHEM TE	CENTRAL		1.00	67,379.00					1.00	67,379.00
481	TOURIGNY	ELLEN	SC CHEM TE	CENTRAL		1.00	49,348.00					1.00	49,348.00
194	CHAPMAN	SANDRA	SC FAM/CON	CENTRAL		1.00	63,211.00					1.00	63,211.00
239	KELSO	NANCY	SC FAM/CON	CENTRAL		1.00	70,162.00					1.00	70,162.00
1378	SWEED	SUSAN	SC FAM/CON	CENTRAL		1.00	70,162.00					1.00	70,162.00
4904	BEHM	GORDON	SC PHYS TE	CENTRAL		1.00	53,519.00					1.00	53,519.00
240	KELSO	DAVID	SC PHYS TE	CENTRAL		1.00	70,162.00					1.00	70,162.00
274	PATTEN	MICHAEL	SC PHYSICS	CENTRAL		1.00	67,379.00					1.00	67,379.00
5943	BERNARD	KARA	SOC STUDY	CENTRAL		1.00	53,519.00					1.00	53,519.00
4439	BOUTIN	DAVID	SOC STUDY	CENTRAL		1.00	63,211.00					1.00	63,211.00
5002	FERRO	STEPHANIE	SOC STUDY	CENTRAL		0.50	31,154.50					0.50	31,154.50
5955	FONTAINE	MICHELE	SOC STUDY	CENTRAL		1.00	45,177.00					1.00	45,177.00
3290	GIORGIO	GREGORY	SOC STUDY	CENTRAL		0.50	20,503.50					0.50	20,503.50
182	JOURNAY	MARSHA	SOC STUDY	CENTRAL		1.00	67,379.00					1.00	67,379.00
4298	MACDONALD	SCOTT	SOC STUDY	CENTRAL		1.00	57,688.00					1.00	57,688.00
306	MCCORMICK	EDWARD	SOC STUDY	CENTRAL		1.00	51,432.00					1.00	51,432.00
262	MIRABILE	KATHLEEN	SOC STUDY	CENTRAL		1.00	67,379.00					1.00	67,379.00
5459	MULLEN	JAMES	SOC STUDY	CENTRAL		1.00	53,519.00					1.00	53,519.00
5189	SANDFORD	CHAD	SOC STUDY	CENTRAL		1.00	55,602.00					1.00	55,602.00
2200	SCALINGI	KATHERINE	SOC STUDY	CENTRAL		1.00	67,379.00					1.00	67,379.00
3728	SILVEIRA	JOSEPH	SOC STUDY	CENTRAL		1.00	59,772.00					1.00	59,772.00
297	TAGALAKIS	MARC	SOC STUDY	CENTRAL		1.00	63,211.00					1.00	63,211.00
752	BROWN	KATHLEEN	SPANISH	CENTRAL	X	1.00	63,211.00					1.00	63,211.00
211	DUANA	CEFERINO	SPANISH	CENTRAL		1.00	65,992.00					1.00	65,992.00
2116	FRAZIER	MAUREEN	SPANISH	CENTRAL		1.00	67,379.00					1.00	67,379.00
2149	LARKIN	KIMBERLY	SPANISH	CENTRAL		1.00	70,162.00					1.00	70,162.00
5506	SMITH	MICHAEL	SPANISH	CENTRAL		0.40	24,743.20					0.40	24,743.20
180	BAUM	ADRIENNE	SPED TEACH	CENTRAL		1.00	67,379.00					1.00	67,379.00
5817	BURKE	MARGARET	SPED TEACH	CENTRAL		1.00	63,941.00					1.00	63,941.00
5733	FOLOPOULOS	ELIZABETH	SPED TEACH	CENTRAL		1.00	43,095.00					1.00	43,095.00
5398	FRANCO	CHERYL	SPED TEACH	CENTRAL		1.00	51,432.00					1.00	51,432.00
5560	GERBER	DEBORAH	SPED TEACH	CENTRAL		1.00	58,382.00					1.00	58,382.00
228	HALVORSEN	PENNY	SPED TEACH	CENTRAL		1.00	67,379.00					1.00	67,379.00
1988	KABLIK	DONNA	SPED TEACH	CENTRAL		1.00	63,941.00					1.00	63,941.00
358	MCKEOWN	PATRICK	SPED TEACH	CENTRAL	X	1.00	65,992.00					1.00	65,992.00
3474	MENDOZA	KATHLEEN	SPED TEACH	CENTRAL						0.10	4,517.70	0.10	4,517.70
5341	MILLER	JOYCE	SPED TEACH	CENTRAL		1.00	57,688.00					1.00	57,688.00
340	PERKINS	MELINDA	SPED TEACH	CENTRAL		1.00	47,262.00					1.00	47,262.00
291	SPAULDING	DIANE	SPED TEACH	CENTRAL		1.00	63,211.00					1.00	63,211.00
309	WALSH	JOSEPH	TECH ED IA	CENTRAL		1.00	63,211.00					1.00	63,211.00

Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
						FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
4137	BUDWAY	RONALD	ART TEACH	MEMORIAL		1.00	61,858.00					1.00	61,858.00
4455	CHRISTOPHER	AMY	ART TEACH	MEMORIAL		1.00	61,858.00					1.00	61,858.00
1058	FANARAS-ZITO	MARCIA	ART TEACH	MEMORIAL		1.00	63,211.00					1.00	63,211.00
1869	SWEENEY	LORI	ART TEACH	MEMORIAL		1.00	63,211.00					1.00	63,211.00
1133	TENTAS	JANE	ART TEACH	MEMORIAL		1.00	67,379.00					1.00	67,379.00
5119	ACROPOLIS	KRISTIN	BUSINES TE	MEMORIAL		1.00	57,688.00					1.00	57,688.00
2415	BREAULT	DIANE	BUSINES TE	MEMORIAL		1.00	65,992.00					1.00	65,992.00
1415	JOHNSON	JUDITH	BUSINES TE	MEMORIAL		1.00	67,379.00					1.00	67,379.00
4264	REILLY	NANCY	BUSINES TE	MEMORIAL		1.00	70,162.00					1.00	70,162.00
2070	BAILEY	SCOTT	COMPTR ED	MEMORIAL		1.00	67,379.00					1.00	67,379.00
3578	BAKER	TRAVIS	EL TEACH	MEMORIAL		1.00	63,941.00					1.00	63,941.00
6270	COSGRIFF	TRACY	EL TEACH	MEMORIAL		1.00	60,468.00					1.00	60,468.00
1416	KING	MARGARET	EL TEACH	MEMORIAL		1.00	70,162.00					1.00	70,162.00
499	DEAN	LAUREN	ENGLISH TE	MEMORIAL		1.00	49,348.00					1.00	49,348.00
4528	DICK	BENJAMIN	ENGLISH TE	MEMORIAL		1.00	55,602.00					1.00	55,602.00
6100	DOOLY	BETH	ENGLISH TE	MEMORIAL		1.00	55,602.00					1.00	55,602.00
3219	FOLEY	DANIELLE	ENGLISH TE	MEMORIAL		1.00	38,920.00					1.00	38,920.00
5180	FOX	WILLIAM	ENGLISH TE	MEMORIAL		1.00	57,688.00					1.00	57,688.00
6099	FRIBORG	ANGELA	ENGLISH TE	MEMORIAL		1.00	55,602.00					1.00	55,602.00
4607	LEVINE	JOAN	ENGLISH TE	MEMORIAL		1.00	59,772.00					1.00	59,772.00
265	MARANDOS	TARA	ENGLISH TE	MEMORIAL		1.00	59,772.00					1.00	59,772.00
5404	MICHIE	ALAN	ENGLISH TE	MEMORIAL		1.00	51,432.00					1.00	51,432.00
5579	NORMANDIN	JEFFREY	ENGLISH TE	MEMORIAL		1.00	55,602.00					1.00	55,602.00
2184	PETZOLD	JACQUELINE	ENGLISH TE	MEMORIAL		1.00	63,211.00					1.00	63,211.00
5692	SOUCY	KELLY	ENGLISH TE	MEMORIAL		1.00	51,432.00					1.00	51,432.00
3054	ST LAURENT	JOCELYN	ENGLISH TE	MEMORIAL		1.00	38,920.00					1.00	38,920.00
2225	WENTZ	MARK	ENGLISH TE	MEMORIAL		1.00	67,379.00					1.00	67,379.00
4098	KRAUSE	ANDRE	FRENCH TE	MEMORIAL		1.00	57,688.00					1.00	57,688.00
2215	TROGISCH	ARMELLE	FRENCH TE	MEMORIAL		1.00	70,162.00					1.00	70,162.00
4636	LARKIN	BRETT	GERMAN TE	MEMORIAL		1.00	55,602.00					1.00	55,602.00
5567	BARNES	ERIKA	GUIDANCE C	MEMORIAL		1.00	49,348.00					1.00	49,348.00
6052	COCKERILL	JOANNE	GUIDANCE C	MEMORIAL		1.00	62,555.00					1.00	62,555.00
589	DOWNES	THOMAS	GUIDANCE C	MEMORIAL						0.34	23,855.08	0.34	23,855.08
2590	GATZOULIS	TERI	GUIDANCE C	MEMORIAL		1.00	65,332.00					1.00	65,332.00
2152	LEBLANC	JONATHAN	GUIDANCE C	MEMORIAL		1.00	70,162.00					1.00	70,162.00
4461	PARECE-GROGAN	BRIDGET	GUIDANCE C	MEMORIAL		1.00	61,858.00					1.00	61,858.00
2506	ROBITAILLE	RICHARD	GUIDANCE C	MEMORIAL		1.00	64,638.00					1.00	64,638.00
1555	SMITH	LISA	GUIDANCE C	MEMORIAL		1.00	67,379.00					1.00	67,379.00
3945	VAILAS	NANCY	HEALTH TE	MEMORIAL		1.00	63,211.00					1.00	63,211.00
4453	WUJCIK	ANDREA	HEALTH TE	MEMORIAL		1.00	55,602.00					1.00	55,602.00
1108	PROVOST	DIANE	LATIN TE	MEMORIAL		1.00	67,379.00					1.00	67,379.00
5116	ABOOD	AARON	MATH	MEMORIAL		1.00	49,348.00					1.00	49,348.00
1028	ALIOTTA	ANNEMARIE	MATH	MEMORIAL		1.00	67,379.00					1.00	67,379.00
1255	BERTRAND	ALLEN	MATH	MEMORIAL		1.00	49,348.00					1.00	49,348.00
5778	COMEY	ROBERT	MATH	MEMORIAL		1.00	51,432.00					1.00	51,432.00
2432	CYGAN	MATTHEW	MATH	MEMORIAL		1.00	57,688.00					1.00	57,688.00
1056	DOLAN	THOMAS	MATH	MEMORIAL		1.00	70,162.00					1.00	70,162.00
3724	GARCIA JR.	ROBERT	MATH	MEMORIAL		1.00	55,602.00					1.00	55,602.00
4965	GIGUERE	STEVEN	MATH	MEMORIAL		1.00	65,992.00					1.00	65,992.00
3588	HAVRON	HEIDI	MATH	MEMORIAL		1.00	38,920.00					1.00	38,920.00
1247	JONES	PHILLIP	MATH	MEMORIAL		1.00	49,348.00					1.00	49,348.00
5177	MENSWAR	KARRIE	MATH	MEMORIAL		1.00	53,519.00					1.00	53,519.00
5633	RYDER	PAUL	MATH	MEMORIAL		1.00	67,379.00					1.00	67,379.00
1123	SLATTUM	EILEEN	MATH	MEMORIAL		1.00	63,211.00					1.00	63,211.00
1070	HEDRICK	LINDA	MEDIA SPEC	MEMORIAL		1.00	67,379.00					1.00	67,379.00
5454	TANCREDE	LAURA	MEDIA SPEC	MEMORIAL		1.00	67,379.00					1.00	67,379.00
2082	BRIEN	DAVID	MUSIC TEAC	MEMORIAL		0.20	12,642.20					0.20	12,642.20
3119	GALLAGAN	MICHAEL	MUSIC TEAC	MEMORIAL		1.00	34,751.00					1.00	34,751.00
474	RUSSELL	TIMOTHY	MUSIC TEAC	MEMORIAL		1.00	67,379.00					1.00	67,379.00
4214	BURNS	STEVEN	PHYS ED TE	MEMORIAL		1.00	59,772.00					1.00	59,772.00
1048	COLCORD	PETER	PHYS ED TE	MEMORIAL		1.00	63,211.00					1.00	63,211.00
5769	MEEHAN	CHRISTOPHER	PHYS ED TE	MEMORIAL		1.00	51,432.00					1.00	51,432.00

Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
						FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
877	WINCHELL	TAMMY	PHYS ED TE	MEMORIAL		1.00	67,379.00					1.00	67,379.00
3561	COUTURE	MAUREEN	SC BIOL TE	MEMORIAL		1.00	63,941.00					1.00	63,941.00
1314	NEPTUNE	JEAN-REMY	SC BIOL TE	MEMORIAL		1.00	49,348.00					1.00	49,348.00
480	SCHULZ	LAUREN	SC BIOL TE	MEMORIAL		1.00	47,262.00					1.00	47,262.00
5431	THOMAS	CASSANDRA	SC BIOL TE	MEMORIAL		1.00	55,602.00					1.00	55,602.00
236	WARE	NATHANIEL	SC BIOL TE	MEMORIAL		1.00	51,432.00					1.00	51,432.00
1784	ASHWORTH	JUDITH DENISE	SC CHEM TE	MEMORIAL		1.00	67,379.00					1.00	67,379.00
2158	ERICKSON-LESSARD	CAROL	SC CHEM TE	MEMORIAL		1.00	63,211.00					1.00	63,211.00
4121	SURPRENANT	AMANDA	SC CHEM TE	MEMORIAL		1.00	57,688.00					1.00	57,688.00
1135	THIBEAULT	PAULINE	SC CHEM TE	MEMORIAL		1.00	67,379.00					1.00	67,379.00
2141	KARAMANOOGIAN	MARGO	SC FAM/CON	MEMORIAL		1.00	63,211.00					1.00	63,211.00
3802	LECLERC-CONLEY	DARLENE	SC FAM/CON	MEMORIAL		0.50	31,255.50					0.50	31,255.50
5805	MYLES	DENISE	SC FAM/CON	MEMORIAL		0.50	25,716.00					0.50	25,716.00
1686	CONNOLLY	BRADFORD	SC PHYS TE	MEMORIAL		1.00	70,162.00					1.00	70,162.00
1081	GONZALES	SOPHIA	SC PHYS TE	MEMORIAL		1.00	70,857.00					1.00	70,857.00
6022	SULLIVAN	MARC	SC PHYS TE	MEMORIAL		1.00	47,262.00					1.00	47,262.00
4582	CARROLL	JOHN	SC PHYSICS	MEMORIAL		1.00	67,379.00					1.00	67,379.00
5926	SORRENTINO	PETER	SC PHYSICS	MEMORIAL		1.00	65,332.00					1.00	65,332.00
1034	AYER	KAREN	SOC STUDY	MEMORIAL		1.00	63,211.00					1.00	63,211.00
334	BAILEY	DAVID	SOC STUDY	MEMORIAL		1.00	45,177.00					1.00	45,177.00
1681	CAVANAUGH	KATHLEEN	SOC STUDY	MEMORIAL		1.00	63,211.00					1.00	63,211.00
1060	FULLER	ROBERT	SOC STUDY	MEMORIAL		1.00	63,211.00					1.00	63,211.00
2284	GOCKLIN	DAVID	SOC STUDY	MEMORIAL		1.00	67,379.00					1.00	67,379.00
4122	LESSIEUR	CREIG	SOC STUDY	MEMORIAL		1.00	59,772.00					1.00	59,772.00
1086	LYNCH	THOMAS	SOC STUDY	MEMORIAL		1.00	67,379.00					1.00	67,379.00
5318	MCDONOUGH	KYLE	SOC STUDY	MEMORIAL		1.00	53,519.00					1.00	53,519.00
5469	NICE	RUTH	SOC STUDY	MEMORIAL		1.00	53,519.00					1.00	53,519.00
4328	PAIGE	JASON	SOC STUDY	MEMORIAL		1.00	61,858.00					1.00	61,858.00
1104	PROULX	DIANE	SOC STUDY	MEMORIAL		1.00	67,379.00					1.00	67,379.00
2272	SCHULTE	MOLLY	SOC STUDY	MEMORIAL		1.00	47,262.00					1.00	47,262.00
4443	RICHARDS	STEPHEN	SPANISH	MEMORIAL		1.00	67,379.00					1.00	67,379.00
1125	SOHA	TANYA	SPANISH	MEMORIAL		1.00	70,162.00					1.00	70,162.00
1126	SOULIOS	KATHY	SPANISH	MEMORIAL		1.00	63,211.00					1.00	63,211.00
6260	BIKE	KEITH	SPED TEACH	MEMORIAL						1.00	53,519.00	1.00	53,519.00
469	BOISVERT	MARY	SPED TEACH	MEMORIAL						1.00	63,211.00	1.00	63,211.00
471	BOUTIN	MICHELE	SPED TEACH	MEMORIAL	X	1.00	67,379.00					1.00	67,379.00
38	DAKOULAS	STEPHANIE	SPED TEACH	MEMORIAL						1.00	51,432.00	1.00	51,432.00
1520	DOVAS	GEORGE	SPED TEACH	MEMORIAL		1.00	65,992.00					1.00	65,992.00
1445	FLETCHER	DIANA	SPED TEACH	MEMORIAL		1.00	49,348.00					1.00	49,348.00
1069	HAUCK	PATRICIA	SPED TEACH	MEMORIAL		1.00	67,379.00					1.00	67,379.00
6473	HAUCK	ERICA	SPED TEACH	MEMORIAL		1.00	39,614.00					1.00	39,614.00
1076	JASKOLKA	KATHRYN	SPED TEACH	MEMORIAL		1.00	67,379.00					1.00	67,379.00
2255	KESSELRING	SHAWNDRA	SPED TEACH	MEMORIAL		1.00	45,872.00					1.00	45,872.00
2150	LASHWAY	BRENDA	SPED TEACH	MEMORIAL		1.00	67,379.00					1.00	67,379.00
604	MARMY-COTTON	REED	SPED TEACH	MEMORIAL						0.50	35,081.00	0.50	35,081.00
604	MARMY-COTTON	REED	SPED TEACH	MEMORIAL		0.50	35,081.00					0.50	35,081.00
1100	PHILBROOK	ELLEN	SPED TEACH	MEMORIAL		1.00	67,379.00					1.00	67,379.00
1550	REEKIE	MARGARET	SPED TEACH	MEMORIAL		0.34	21,491.74					0.34	21,491.74
2953	ROZAMUS	SHANE	SPED TEACH	MEMORIAL		1.00	36,837.00					1.00	36,837.00
4914	THAYER	JUDITH	SPED TEACH	MEMORIAL						1.00	57,688.00	1.00	57,688.00
1987	TIERNEY	JOHN	SPED TEACH	MEMORIAL		1.00	67,379.00					1.00	67,379.00
910	CANTILLON	WENDY	SPEECH PA	MEMORIAL		0.50	31,605.50					0.50	31,605.50
2101	CRIPPS	JONATHAN	ART TEACH	WEST		1.00	63,211.00					1.00	63,211.00
1688	CZYSZ	AARON	ART TEACH	WEST		1.00	65,992.00					1.00	65,992.00
2121	MCGUIGGIN	REGINA	ART TEACH	WEST		1.00	67,379.00					1.00	67,379.00
1444	MUEHLING	TRACY	BUSINES TE	WEST		1.00	63,211.00					1.00	63,211.00
3991	SLOAN	DONNA	BUSINES TE	WEST		1.00	67,379.00					1.00	67,379.00
1770	STRATTON	DEBBIE	BUSINES TE	WEST		1.00	63,211.00					1.00	63,211.00
2574	FRENCH	MELISSA	COMPTR ED	WEST		1.00	43,095.00					1.00	43,095.00
2856	CHICK	LINDA	EL TEACH	WEST		1.00	43,095.00					1.00	43,095.00
8006	MUNOZ	GENEVIEVE	EL TEACH	WEST		1.00	53,519.00					1.00	53,519.00
840	RUBENSON	JEANNE	EL TEACH	WEST		1.00	63,941.00					1.00	63,941.00

						FY14 GF			FY14 SFNS			FY14 SRF			FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL		FTE	TOTAL		FTE	TOTAL		FTE	TOTAL
1682	BALCH	ANGELA	ENGLISH TE	WEST		1.00	63,211.00								1.00	63,211.00
4320	CASSIDY	BERNADETTE	ENGLISH TE	WEST		1.00	57,688.00								1.00	57,688.00
1708	GRADY	STEVEN	ENGLISH TE	WEST		1.00	67,379.00								1.00	67,379.00
1768	HOLMES	ANN	ENGLISH TE	WEST		1.00	70,162.00								1.00	70,162.00
5853	HUNTER	KATHRYN	ENGLISH TE	WEST		1.00	51,432.00								1.00	51,432.00
2561	MACKECHNIE	DAWN	ENGLISH TE	WEST								0.50	31,970.50		0.50	31,970.50
2561	MACKECHNIE	DAWN	ENGLISH TE	WEST								0.50	31,970.50		0.50	31,970.50
5651	RAINVILLE	JENNY	ENGLISH TE	WEST		1.00	55,602.00								1.00	55,602.00
1756	RATLIFF	SANDRA	ENGLISH TE	WEST		1.00	67,379.00								1.00	67,379.00
1764	RYAN	MAURA	ENGLISH TE	WEST		1.00	63,211.00								1.00	63,211.00
4775	SILVER	STEPHANIE	ENGLISH TE	WEST		1.00	55,602.00								1.00	55,602.00
4763	WEISS	JESSICA	ENGLISH TE	WEST		1.00	58,382.00								1.00	58,382.00
1727	LOMBARDI	SUZANNE	FRENCH TE	WEST		1.00	65,992.00								1.00	65,992.00
1739	MILLER	JANET	FRENCH TE	WEST		1.00	67,379.00								1.00	67,379.00
1758	REISMAN	ROBERT	GEN SCIENC	WEST		1.00	67,379.00								1.00	67,379.00
1677	BLANDING	LESLIE	GERMAN TE	WEST		1.00	70,162.00								1.00	70,162.00
3705	BEAULIEU	RENEE	GUIDANCE C	WEST		1.00	70,162.00								1.00	70,162.00
1675	BILODEAU	CYNTHIA	GUIDANCE C	WEST		1.00	67,379.00								1.00	67,379.00
3947	BROWN	GAIL	GUIDANCE C	WEST		1.00	63,211.00								1.00	63,211.00
2978	DOHERTY	SARAH	GUIDANCE C	WEST								0.50	21,547.50		0.50	21,547.50
2978	DOHERTY	SARAH	GUIDANCE C	WEST								0.50	21,547.50		0.50	21,547.50
5968	GLASS	ELI	GUIDANCE C	WEST		1.00	51,432.00								1.00	51,432.00
772	ISOPO-CROTEAU	PATRICIA	GUIDANCE C	WEST	X	1.00	70,857.00								1.00	70,857.00
3172	L'HEUREUX	REBECCA	GUIDANCE C	WEST								0.50	21,547.50		0.50	21,547.50
3172	L'HEUREUX	REBECCA	GUIDANCE C	WEST								0.50	21,547.50		0.50	21,547.50
2395	MOYLAN	ALICIA	GUIDANCE C	WEST								0.50	33,689.50		0.50	33,689.50
2395	MOYLAN	ALICIA	GUIDANCE C	WEST								0.50	33,689.50		0.50	33,689.50
1317	OLIVEIRA	MICHAEL	GUIDANCE C	WEST		1.00	67,379.00								1.00	67,379.00
4902	HOLTSBERG	BEVERLY	HEALTH TE	WEST		1.00	70,162.00								1.00	70,162.00
1715	JARRY	PAMELA	HEALTH TE	WEST		1.00	63,211.00								1.00	63,211.00
5775	MULLENIX	SCOTT	LATIN TE	WEST		1.00	63,211.00								1.00	63,211.00
1502	ALOSA	CHARLENE	MATH	WEST	X	1.00	63,211.00								1.00	63,211.00
4389	BONTE	SHARON	MATH	WEST		1.00	61,858.00								1.00	61,858.00
5227	DIONNE	DAVID	MATH	WEST		1.00	57,688.00								1.00	57,688.00
1703	FLANDERS	MARY JO	MATH	WEST		1.00	63,211.00								1.00	63,211.00
1726	LITTLEFIELD	RENEE	MATH	WEST		1.00	59,772.00								1.00	59,772.00
1736	MCGEOUGH	JAMES	MATH	WEST	X	1.00	67,379.00								1.00	67,379.00
3484	PASSANISI	MARIA	MATH	WEST								0.50	23,631.00		0.50	23,631.00
3484	PASSANISI	MARIA	MATH	WEST								0.50	23,631.00		0.50	23,631.00
3976	ROBINSON	SUSAN	MATH	WEST		1.00	63,941.00								1.00	63,941.00
1763	RUSSELL	MARY-ELLEN	MATH	WEST		1.00	70,162.00								1.00	70,162.00
1780	VILLEMURE	TERRY	MEDIA SPEC	WEST		1.00	67,379.00								1.00	67,379.00
3527	BERGER	REBECCA	MUSIC TEAC	WEST		0.50	17,375.50								0.50	17,375.50
1524	FRANCOEUR	DIANE	MUSIC TEAC	WEST		1.00	67,379.00								1.00	67,379.00
5780	WILKES	SUSAN	MUSIC TEAC	WEST		1.00	70,162.00								1.00	70,162.00
1699	DUMAIS	SARAH	PHYS ED TE	WEST		1.00	63,211.00								1.00	63,211.00
6028	GORHAM	JUSTIN	PHYS ED TE	WEST		1.00	67,379.00								1.00	67,379.00
287	VACHON	THOMAS	PHYS ED TE	WEST		1.00	63,211.00								1.00	63,211.00
1709	HAFNER	EDWARD	ROTC TEACH	WEST		1.00	67,379.00								1.00	67,379.00
3195	SLAGLE	RONALD	ROTC TEACH	WEST		1.00	63,211.00								1.00	63,211.00
1669	ASPINWALL	CHRISTINE	SC BIOL TE	WEST		1.00	67,379.00								1.00	67,379.00
1740	MILLER	RONALD	SC BIOL TE	WEST		1.00	67,379.00								1.00	67,379.00
6299	MOREAU-RATLIFF	DIANE	SC CHEM TE	WEST		1.00	67,379.00								1.00	67,379.00
4857	REISMAN	CORNELIA	SC CHEM TE	WEST		1.00	67,379.00								1.00	67,379.00
3972	ROSSI	KRISTEN	SC FAM/CON	WEST		1.00	67,379.00								1.00	67,379.00
4458	COUTURIER	KRISTA	SC PHYS TE	WEST		1.00	63,941.00								1.00	63,941.00
2387	LAURENS	DEVLATA	SC PHYS TE	WEST		1.00	67,379.00								1.00	67,379.00
1987	SCHRICKER	DAVID	SC PHYS TE	WEST		1.00	65,992.00								1.00	65,992.00
3977	THOMAS	SABRINA	SC PHYS TE	WEST		1.00	63,211.00								1.00	63,211.00
6440	WITKOWSKI	SONJA	SC PHYS TE	WEST		1.00	51,432.00								1.00	51,432.00
2074	BLANCHFIELD	SUZANNE	SOC STUDY	WEST		1.00	63,211.00								1.00	63,211.00
2168	COLANTUONI	CHRISTINA	SOC STUDY	WEST		1.00	65,992.00								1.00	65,992.00

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
2301	DUCHARME	LEO	SOC STUDY	WEST		1.00	56,298.00					1.00	56,298.00
1713	HOULE	STEPHEN	SOC STUDY	WEST	X	1.00	63,211.00					1.00	63,211.00
6262	MORSE	BRADFORD	SOC STUDY	WEST		1.00	67,379.00					1.00	67,379.00
3919	MULLEAVEY	TINA	SOC STUDY	WEST		1.00	63,211.00					1.00	63,211.00
2177	MUSIC	KATHERINE	SOC STUDY	WEST		1.00	63,211.00					1.00	63,211.00
1997	SHEERAN	CATHERINE	SOC STUDY	WEST		1.00	63,211.00					1.00	63,211.00
1774	THOMPSON	SCOTT	SOC STUDY	WEST		1.00	63,211.00					1.00	63,211.00
1773	THOMPSON	LINDA	SPANISH	WEST		1.00	63,211.00					1.00	63,211.00
2926	BEATON	JAYNE	SPED TEACH	WEST		0.10	4,517.70					0.10	4,517.70
8502	CHILD	PAULA	SPED TEACH	WEST						1.00	49,348.00	1.00	49,348.00
1935	DIAMOND	JANIS	SPED TEACH	WEST		1.00	63,211.00					1.00	63,211.00
1695	DOLLIVER	KRISTEN	SPED TEACH	WEST		1.00	63,211.00					1.00	63,211.00
5323	DWYER	PATRICIA	SPED TEACH	WEST		1.00	57,688.00					1.00	57,688.00
2259	HESSION	DEBRA	SPED TEACH	WEST						1.00	45,872.00	1.00	45,872.00
967	JOY	TRACIE	SPED TEACH	WEST						1.00	43,095.00	1.00	43,095.00
4083	LAWRENCE	ADAM	SPED TEACH	WEST						1.00	53,519.00	1.00	53,519.00
6189	LYONS	MATTHEW	SPED TEACH	WEST						1.00	52,127.00	1.00	52,127.00
5980	MOUTSIOULIS	MARIA	SPED TEACH	WEST		1.00	56,298.00					1.00	56,298.00
982	PERRET	CAROLYN	SPED TEACH	WEST		1.00	67,379.00					1.00	67,379.00
3173	RUSCITO	JENNIFER	SPED TEACH	WEST						1.00	43,095.00	1.00	43,095.00
3171	STEINMETZ	MARIANNE	SPED TEACH	WEST						1.00	43,095.00	1.00	43,095.00
2098	COTE	TRAVIS	TECH ED IA	WEST		1.00	67,379.00					1.00	67,379.00
3164	PRIDDY	KELLY	EL TEACH	MST		1.00	43,095.00					1.00	43,095.00
960	COREY	JILLIAN	ENGLISH TE	MST		1.00	49,348.00					1.00	49,348.00
1453	SEWARD	PATRICIA	ENGLISH TE	MST						1.00	61,858.00	1.00	61,858.00
1620	MACINNIS	LAVERNE	GUIDANCE C	MST		1.00	70,162.00					1.00	70,162.00
3182	CARDIN	CALLAN	MATH	MST		1.00	43,095.00					1.00	43,095.00
1349	THOMAN	HEATHER	MATH	MST		1.00	49,348.00					1.00	49,348.00
3680	MCCALL	NANCY	SC PHYS TE	MST						1.00	63,211.00	1.00	63,211.00
2084	BOWE	JOSEPH	SOC STUDY	MST						1.00	47,262.00	1.00	47,262.00
1036	BANKS	ILENE	SPED TEACH	MST						1.00	67,379.00	1.00	67,379.00
3862	BERNEY	JOYCE	SPED TEACH	MST		1.00	67,379.00					1.00	67,379.00
1180	GILMAN	SHANNON	SPED TEACH	MST		1.00	34,751.00					1.00	34,751.00
2066	ANTHONY	RUSSELL	VOC ED TE	MST		1.00	63,211.00					1.00	63,211.00
2720	BARTNICKI	ROBYN	VOC ED TE	MST		1.00	55,602.00					1.00	55,602.00
5665	BEAUMONT	KURT	VOC ED TE	MST		1.00	63,211.00					1.00	63,211.00
3953	CAMAROTA	LINDA	VOC ED TE	MST		1.00	65,992.00					1.00	65,992.00
2793	CASSIDY	DANIEL	VOC ED TE	MST		1.00	59,772.00					1.00	59,772.00
4776	CHASE	MOLLIE	VOC ED TE	MST		1.00	63,211.00					1.00	63,211.00
1441	COULON	COLETTE	VOC ED TE	MST		1.00	59,772.00					1.00	59,772.00
4865	DOBMEIER	MAUREEN	VOC ED TE	MST		1.00	63,211.00					1.00	63,211.00
2797	FOTI	CARL	VOC ED TE	MST		1.00	55,602.00					1.00	55,602.00
2265	FRASCA	RYAN	VOC ED TE	MST		1.00	47,262.00					1.00	47,262.00
172	HALLEY	BRYAN	VOC ED TE	MST		1.00	70,162.00					1.00	70,162.00
3960	HOLFELDER	MICHAEL	VOC ED TE	MST		1.00	67,379.00					1.00	67,379.00
4895	KOZIATEK	STEPHEN	VOC ED TE	MST		1.00	63,211.00					1.00	63,211.00
4527	LAWLOR	SCOTT	VOC ED TE	MST		1.00	63,211.00					1.00	63,211.00
1417	MCDONNELL	KEVIN	VOC ED TE	MST		1.00	63,211.00					1.00	63,211.00
2054	MCDONOUGH	BRONWYN	VOC ED TE	MST		1.00	63,211.00					1.00	63,211.00
4879	MCGEE	CLIFTON	VOC ED TE	MST		1.00	63,211.00					1.00	63,211.00
1419	MCNALLY	DANIEL	VOC ED TE	MST		1.00	63,211.00					1.00	63,211.00
2803	PFANNKOCH	ANNE	VOC ED TE	MST		1.00	55,602.00					1.00	55,602.00
1423	ROBERGE	KEITH	VOC ED TE	MST		1.00	63,211.00					1.00	63,211.00
1053	SEWARD JR	DONALD	VOC ED TE	MST		1.00	63,211.00					1.00	63,211.00
3988	SHILLINGBURG	MARK	VOC ED TE	MST		1.00	67,379.00					1.00	67,379.00
1430	TABOR	JAMES	VOC ED TE	MST		1.00	63,211.00					1.00	63,211.00
4860	TREMBLAY	DONNA	VOC ED TE	MST		1.00	63,211.00					1.00	63,211.00
1650	ST LAURENT	LIANE	COMPTR ED	DISTRICT WIDE		1.00	70,857.00					1.00	70,857.00
443	BAINES	MAUREEN	GRANT FUND	DISTRICT WIDE						1.00	65,992.00	1.00	65,992.00
1657	MILLHOUSE	AUDRA	GRANT FUND	DISTRICT WIDE						1.00	49,348.00	1.00	49,348.00
1930	HAVELES-PELLETIER	KRISTINE	LANG SPEC	DISTRICT WIDE						1.00	70,857.00	1.00	70,857.00
678	BRODERICK	RUTH	MATH CR SP	DISTRICT WIDE						1.00	70,857.00	1.00	70,857.00

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
906	BLACK	WENDY	OCCUP THT	DISTRICT WIDE		0.50	31,605.50					0.50	31,605.50
906	BLACK	WENDY	OCCUP THT	DISTRICT WIDE		0.50	31,605.50					0.50	31,605.50
4841	FILLIP	JILLIAN	OCCUP THT	DISTRICT WIDE		0.70	38,921.40					0.70	38,921.40
4841	FILLIP	JILLIAN	OCCUP THT	DISTRICT WIDE						0.30	16,680.60	0.30	16,680.60
1209	KEANE	MARCIA	OCCUP THT	DISTRICT WIDE		0.25	17,540.50					0.25	17,540.50
1209	KEANE	MARCIA	OCCUP THT	DISTRICT WIDE		0.75	52,621.50					0.75	52,621.50
1825	SPAULDING	DIANE	OCCUP THT	DISTRICT WIDE		0.50	31,605.50					0.50	31,605.50
351	MULLIGAN	JOANN	READING SP	DISTRICT WIDE						1.00	70,162.00	1.00	70,162.00
5282	ALEXANDER	PAULA	SOCIAL WOR	DISTRICT WIDE						1.00	61,858.00	1.00	61,858.00
4403	CALHOUN	KIMBERLY	SOCIAL WOR	DISTRICT WIDE						1.00	70,162.00	1.00	70,162.00
5319	EVANS	STACEY	SOCIAL WOR	DISTRICT WIDE						0.50	33,689.50	0.50	33,689.50
64	KELLY	KATHLEEN	SOCIAL WOR	DISTRICT WIDE						0.40	25,284.40	0.40	25,284.40
472	BRIGHT	JANE	SPED TEACH	DISTRICT WIDE		0.70	49,113.40					0.70	49,113.40
472	BRIGHT	JANE	SPED TEACH	DISTRICT WIDE						0.30	21,048.60	0.30	21,048.60
405	JACKSON	DANIA	SPED TEACH	DISTRICT WIDE						1.00	67,379.00	1.00	67,379.00
4053	SIMPSON	BRANDAN	SPED TEACH	DISTRICT WIDE						1.00	50,043.00	1.00	50,043.00
9020	YURI LUNA	ROSA	SPED TEACH	DISTRICT WIDE		1.00	72,000.00					1.00	72,000.00
						1,032.90	61,401,488.00	0.00	0.00	105.60	6,246,027.70	1,138.50	67,647,515.70
	SUPPORT STAFF												
3601	BEAUDRY	GERALYNNE	SHYR SUPPR	BAKERSVILLE		1.00	35,691.60					1.00	35,691.60
6421	HOWARD	RUTH	SF MANAGER	BEECH				1.00	24,745.60			1.00	24,745.60
123	ROGERS	KAREN	SHYR SUPPR	BEECH		1.00	40,790.40					1.00	40,790.40
560	CAMIRE	HELEN	SHYR SUPPR	GOSSLER		1.00	38,043.60					1.00	38,043.60
622	PATSOS	ANITA	SHYR SUPPR	GREEN ACRES		1.00	41,983.20					1.00	41,983.20
394	BRENNAN	LOUISE	SHYR SUPPR	HALLSVILLE		1.00	35,823.90					1.00	35,823.90
734	ALLEN	ANN	SHYR SUPPR	HIGHLAND		1.00	42,168.00					1.00	42,168.00
5088	JOYCE	LISA	SHYR SUPPR	JEWETT		1.00	35,691.60					1.00	35,691.60
3744	BOULANGER	TERESA	SHYR SUPPR	MCDONOUGH		1.00	33,339.60					1.00	33,339.60
958	MCDONOUGH	PAMELA	SHYR SUPPR	MCDONOUGH		1.00	39,564.00					1.00	39,564.00
5869	AUBIN	SHEILA	SHYR SUPPR	NORTHWEST		1.00	34,120.80					1.00	34,120.80
1310	STONE	MAUREEN	SHYR SUPPR	PARKER VARNEY		1.00	40,790.40					1.00	40,790.40
8141	TAYLOR	PATRICIA	SHYR SUPPR	SMYTH		1.00	36,735.30					1.00	36,735.30
84	SHEA	CHRISTINA	SHYR SUPPR	WEBSTER		1.00	32,648.70					1.00	32,648.70
1890	ST PIERRE	LORRAINE	SHYR SUPPR	WESTON		1.00	40,790.40					1.00	40,790.40
2235	SAVARY	DEBORAH	SHYR SUPPR	WILSON		1.00	34,618.50					1.00	34,618.50
830	FANNON	DOROTHY	SHYR SUPPR	HILLSIDE		1.00	35,691.60					1.00	35,691.60
3996	STANDISH	LYNETTE	SHYR SUPPR	HILLSIDE		1.00	28,753.20					1.00	28,753.20
5480	BAILLARGEON	MARYANN	SHYR SUPPR	MCLAUGHLIN						1.00	32,648.70	1.00	32,648.70
3840	MENDONCA	TRACY	SHYR SUPPR	MCLAUGHLIN		1.00	33,339.60					1.00	33,339.60
1021	SINOTTE	SUSAN	SHYR SUPPR	MCLAUGHLIN		1.00	36,897.00					1.00	36,897.00
4869	GRANT	SHARON	SHYR SUPPR	PARKSIDE		1.00	30,517.20					1.00	30,517.20
987	VERVILLE	TAMMY	SHYR SUPPR	PARKSIDE		1.00	34,618.50					1.00	34,618.50
4824	BOUCHER	DONNA	SHYR SUPPR	SOUTHSIDE		1.00	33,339.60					1.00	33,339.60
1574	SULLIVAN	JUDITH	SHYR SUPPR	SOUTHSIDE		1.00	35,691.60					1.00	35,691.60
320	DUVAL	BRENDA	SHYR SUPPR	CENTRAL		1.00	35,691.60					1.00	35,691.60
316	GAGNON	CATHERINE	SHYR SUPPR	CENTRAL		1.00	35,691.60					1.00	35,691.60
5076	LABBE	SARAH	SHYR SUPPR	CENTRAL		1.00	33,339.60					1.00	33,339.60
317	LAGASSE	WENDY	SHYR SUPPR	CENTRAL		1.00	34,500.90					1.00	34,500.90
5553	O'CONNOR	MARIAN	SHYR SUPPR	CENTRAL		1.00	33,339.60					1.00	33,339.60
321	SPIRO	BEVERLY	SUPPORT FY	CENTRAL		1.00	50,559.60					1.00	50,559.60
2315	GUILDFORD	GUY	GRKEEPERS	MEMORIAL		1.00	25,461.80					1.00	25,461.80
1155	CRAWFORD	NANCY	SHYR SUPPR	MEMORIAL		1.00	33,339.60					1.00	33,339.60
4387	DAVIES	SUSAN	SHYR SUPPR	MEMORIAL		1.00	33,339.60					1.00	33,339.60
1578	HEYMANS	LYNNE	SHYR SUPPR	MEMORIAL		1.00	35,691.60					1.00	35,691.60
4823	INTORCIO	CATHY	SHYR SUPPR	MEMORIAL		1.00	33,339.60					1.00	33,339.60
1799	ROUKEY	MARY	SHYR SUPPR	MEMORIAL		0.50	17,845.80					0.50	17,845.80
1158	STERN	ROCHELLE	SUPPORT FY	MEMORIAL		1.00	49,085.40					1.00	49,085.40
2421	MARRION	NEAL	GRKEEPERS	WEST		1.00	25,461.80					1.00	25,461.80
1796	LINSCOMB	LINDA	SHYR SUPPR	WEST		1.00	35,691.60					1.00	35,691.60
1798	PHANEUF	DIANE	SHYR SUPPR	WEST		1.00	32,369.40					1.00	32,369.40
1799	ROUKEY	MARY	SHYR SUPPR	WEST		0.50	17,845.80					0.50	17,845.80

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
2234	MICHAEL	DENISE	SUPPORT FY	WEST		1.00	50,559.60					1.00	50,559.60
416	SEAMAN	CYNTHIA	SHYR SUPPR	MST		1.00	35,823.90					1.00	35,823.90
1452	MONAHAN	ELAINE	SUPPORT FY	MST		1.00	45,682.00					1.00	45,682.00
3409	ALOYO	JOSE	SF 52WK	MCGREGOR ST				1.00	15,479.10			1.00	15,479.10
1969	BARIL	BRENDA	PAYROLL SU	MCGREGOR ST		1.00	72,550.40					1.00	72,550.40
1880	BURNS	JANICE	ACCT TECH	MCGREGOR ST		1.00	36,964.20					1.00	36,964.20
3746	FOOTE	LISA	ACCT TECH	MCGREGOR ST		1.00	44,189.60					1.00	44,189.60
4494	GRANT	CHRISTOPHER	IT SUP STF	MCGREGOR ST		1.00	89,689.60					1.00	89,689.60
1977	GREENSPAN	PAULA	IT SUP STF	MCGREGOR ST		1.00	95,992.00					1.00	95,992.00
1918	HANLEY	PETER	SF 52WK	MCGREGOR ST				1.00	29,182.40			1.00	29,182.40
2954	HANNA	TAMMY	ADM ASST S	MCGREGOR ST		1.00	45,385.60					1.00	45,385.60
1979	KISSELBURG	PATRICIA	ACCT TECH	MCGREGOR ST		1.00	45,682.00					1.00	45,682.00
157	LANGLOIS	DONNA	SS ACT TEC	MCGREGOR ST		1.00	45,481.80					1.00	45,481.80
890	LANOIE	JANINA	ACCT TECH	MCGREGOR ST		0.40	18,840.64					0.40	18,840.64
890	LANOIE	JANINA	ACCT TECH	MCGREGOR ST				0.60	28,260.96			0.60	28,260.96
983	LOFTUS	SHEILA	SF SUPP FY	MCGREGOR ST				1.00	49,085.40			1.00	49,085.40
1971	MANCUSO	THERESE	ADM ASST S	MCGREGOR ST		1.00	74,048.00					1.00	74,048.00
4184	MANNON	JOAN	IT SUP STF	MCGREGOR ST		1.00	71,094.40					1.00	71,094.40
1981	MONSEN	JOANN	ACCT TECH	MCGREGOR ST		1.00	44,189.60					1.00	44,189.60
2239	MORIN	CHRISTINE	SS ACT TEC	MCGREGOR ST		1.00	44,189.60					1.00	44,189.60
1983	NAUM	PAMELA	FI ADM ASS	MCGREGOR ST		1.00	41,277.60					1.00	41,277.60
1984	NEUMAN	VIRGINIA	ADM ASS SS	MCGREGOR ST		1.00	53,926.60					1.00	53,926.60
1985	NORRIS	DEBORAH	ACCT TECH	MCGREGOR ST		1.00	44,353.40					1.00	44,353.40
503	POWELL	TIMOTHY	IT SUP STF	MCGREGOR ST		1.00	89,689.60					1.00	89,689.60
6465	ROY	JOANNE	HR SUPPORT	MCGREGOR ST		1.00	50,814.40					1.00	50,814.40
4049	SEARS	SUZANNE	SBSUPPORT	MCGREGOR ST		1.00	38,545.00					1.00	38,545.00
133	SEBEK	SYLVIA	SF SUPP FY	MCGREGOR ST				1.00	39,239.20			1.00	39,239.20
2237	SULLIVAN	CHRISTINE	FEDP SUPPO	MCGREGOR ST						1.00	50,559.60	1.00	50,559.60
VAC	VACANT		SF 52WK-DRIVER	MCGREGOR ST		0.20	3,002.22					0.20	3,002.22
VAC	VACANT		SF 52WK-DRIVER	MCGREGOR ST				0.80	12,008.88			0.80	12,008.88
						60.60	2,576,214.96	6.40	198,001.54	2.00	83,208.30	69.00	2,857,424.80
	CERTIFIED INSTRUCTORS												
2083	BAILEY	JENNIFER	CERT INST	BAKERSVILLE						1.00	21,600.00	1.00	21,600.00
6247	BOURQUE	LINDA	CERT INST	BAKERSVILLE						1.00	18,000.00	1.00	18,000.00
414	CARRIER	CAROLYN	CERT INST	BAKERSVILLE						1.00	18,000.00	1.00	18,000.00
50	NORDLE	ROBIN	CERT INST	BAKERSVILLE						1.00	21,600.00	1.00	21,600.00
494	BEAKEY	MELISSA	CERT INST	BEECH						1.00	14,400.00	1.00	14,400.00
1240	CROSIER	CATHI	CERT INST	BEECH						1.00	25,488.00	1.00	25,488.00
989	HALLE	RENEE	CERT INST	BEECH						1.00	19,800.00	1.00	19,800.00
2064	HENDRICKSON	LEONA	CERT INST	BEECH						1.00	25,488.00	1.00	25,488.00
5678	MARCELLINO	JULIE	CERT INST	BEECH						1.00	24,012.00	1.00	24,012.00
2640	PAPANTONES	JOHANNA	CERT INST	BEECH						1.00	21,240.00	1.00	21,240.00
3900	VON SUCK	CAROL ANN	CERT INST	BEECH						1.00	25,488.00	1.00	25,488.00
847	BATTISTELLI	CHRISTINA	CERT INST	GOSSLER						1.00	13,500.00	1.00	13,500.00
2045	BISSON	CHRISTINE	CERT INST	GOSSLER						1.00	13,500.00	1.00	13,500.00
2596	CAMPAGNA	KAREN	CERT INST	GOSSLER						1.00	15,300.00	1.00	15,300.00
2344	CARRAHER	KATIE	CERT INST	GOSSLER						1.00	15,300.00	1.00	15,300.00
2042	DUVAL	THERESA	CERT INST	GOSSLER						1.00	17,100.00	1.00	17,100.00
975	MCKERNAN	KATHLEEN	CERT INST	GOSSLER						1.00	13,500.00	1.00	13,500.00
3292	SCHUFF	TARSHA	CERT INST	GOSSLER						1.00	13,500.00	1.00	13,500.00
3033	WHITMORE	LINDA	CERT INST	GOSSLER						1.00	13,500.00	1.00	13,500.00
6332	ARLEN	LISA	CERT INST	HALLSVILLE						1.00	16,200.00	1.00	16,200.00
3982	COLBY	TRACY	CERT INST	HALLSVILLE						1.00	13,500.00	1.00	13,500.00
1777	DECAREAU	LISA	CERT INST	HALLSVILLE						1.00	19,116.00	1.00	19,116.00
527	FILIPOWICZ	MARGARET	CERT INST	HALLSVILLE						1.00	15,300.00	1.00	15,300.00
495	COOK	SUSAN	CERT INST	MCDONOUGH						1.00	18,000.00	1.00	18,000.00
1493	MALONEY	ROBIN	CERT INST	MCDONOUGH						1.00	18,000.00	1.00	18,000.00
970	PRESTON	SHARON	CERT INST	MCDONOUGH						1.00	21,600.00	1.00	21,600.00
1485	BUOTE	LAURIE	CERT INST	PARKER VARNEY						1.00	17,100.00	1.00	17,100.00
2449	DUQUETTE	REBECCA	CERT INST	PARKER VARNEY						1.00	15,300.00	1.00	15,300.00
3509	GORMAN	HEATHER	CERT INST	PARKER VARNEY						1.00	13,500.00	1.00	13,500.00

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
3522	GRECO	GINA	CERT INST	PARKER VARNEY						1.00	13,500.00	1.00	13,500.00
2019	ROWE	ERNEST	CERT INST	PARKER VARNEY						1.00	17,100.00	1.00	17,100.00
2601	HOY	ANTONIA	CERT INST	PRESCHOOL						1.00	25,056.00	1.00	25,056.00
2012	NEWHOUSE	ANNE	CERT INST	PRESCHOOL						1.00	17,100.00	1.00	17,100.00
3197	TRASK	SARAH	CERT INST	PRESCHOOL						1.00	16,704.00	1.00	16,704.00
1953	DONOVAN	KYLE	CERT INST	WILSON						1.00	13,500.00	1.00	13,500.00
3118	FLORES	AMY	CERT INST	WILSON						0.50	13,230.00	0.50	13,230.00
3118	FLORES	AMY	CERT INST	WILSON						0.50	13,230.00	0.50	13,230.00
4513	MALTBY	SABRINA	CERT INST	WILSON						1.00	25,056.00	1.00	25,056.00
5936	MORIARTY	JUANA	CERT INST	WILSON						0.50	13,230.00	0.50	13,230.00
5936	MORIARTY	JUANA	CERT INST	WILSON						0.50	13,230.00	0.50	13,230.00
2583	SHAFFER	KATELYN	CERT INST	WILSON						1.00	13,500.00	1.00	13,500.00
4018	THAYER	DEBORAH	CERT INST	WILSON						1.00	18,000.00	1.00	18,000.00
189	BOUCHARD	CAREN	CERT INST	CENTRAL		1.00	16,200.00					1.00	16,200.00
3813	QUINN-SCHMIDT	VIRGINIA	CERT INST	MEMORIAL		1.00	16,200.00					1.00	16,200.00
3874	HUBNER	KARL	CERT INST	WEST						1.00	16,200.00	1.00	16,200.00
						2.00	**32,400.00**	**0.00**	**0.00**	**41.00**	**746,568.00**	**43.00**	**778,968.00**
	INTERPRETER TUTORS												
3621	DIBBLE	CHERYL	D & V INTR	GREEN ACRES						0.30	10,896.46	0.30	10,896.46
2867	MOORE	JENNIFER	D & V INTR	GREEN ACRES						1.00	27,849.44	1.00	27,849.44
5931	MUGICA	ANNA	D & V INTR	WESTON		1.00	25,280.64					1.00	25,280.64
4649	BRAZ	KAREN	D & V INTR	MCLAUGHLIN						1.00	36,321.54	1.00	36,321.54
386	CLANTON	CONNIE	D & V INTR	MCLAUGHLIN						1.00	31,344.30	1.00	31,344.30
3621	DIBBLE	CHERYL	D & V INTR	MCLAUGHLIN						0.70	25,425.08	0.70	25,425.08
3993	GEISSER	HEATHER	D & V INTR	MCLAUGHLIN						1.00	36,321.54	1.00	36,321.54
5362	CURTY	KRISTEN	D & V INTR	MEMORIAL						1.00	33,246.20	1.00	33,246.20
5473	MCNULTY	JILL	D & V INTR	MEMORIAL		1.00	25,490.40					1.00	25,490.40
1431	SCHECHTMAN	LISA	D & V INTR	MEMORIAL		1.00	24,749.40					1.00	24,749.40
VAC	VACANT		D & V INTR	MEMORIAL						1.00	25,222.08	1.00	25,222.08
VAC	VACANT		D & V INTR	MEMORIAL						1.00	25,222.08	1.00	25,222.08
3228	WILLFORD	LAUREN	D & V INTR	MEMORIAL						1.00	27,034.34	1.00	27,034.34
						3.00	**75,520.44**	**0.00**	**0.00**	**9.00**	**278,883.06**	**12.00**	**354,403.50**
	PARAPROFESSIONALS												
3154	SCHEINMAN	CECILIA	PARA EL	BAKERSVILLE		1.00	15,127.80					1.00	15,127.80
1951	TOOLIN	BEVERLY	PARA EL	BAKERSVILLE		1.00	14,694.60					1.00	14,694.60
381	CELONE	MAYELA	PARA SPED	BAKERSVILLE		1.00	19,744.80					1.00	19,744.80
2575	DWYER	CAROLYN	PARA SPED	BAKERSVILLE		1.00	19,744.80					1.00	19,744.80
4088	FOX	BARBARA	PARA SPED	BAKERSVILLE		1.00	19,744.80					1.00	19,744.80
3765	LOGUE	LAURIE	PARA SPED	BAKERSVILLE		1.00	14,250.00					1.00	14,250.00
4481	SEAVEY	TERRY	PARA SPED	BAKERSVILLE						1.00	19,744.80	1.00	19,744.80
4593	CONNORS	MARY BETH	PARA EL	BEECH		1.00	18,627.60					1.00	18,627.60
2728	HAMEL	MAUREEN	PARA EL	BEECH		1.00	15,127.80					1.00	15,127.80
5836	KISONAK	PAMELA	PARA EL	BEECH		1.00	17,567.40					1.00	17,567.40
5686	LEVESQUE	SUSAN	PARA EL	BEECH		1.00	18,627.60					1.00	18,627.60
4210	AINSWORTH	JAYNE	PARA SPED	BEECH		1.00	19,744.80					1.00	19,744.80
3759	BAGLEY	SAMANTHA	PARA SPED	BEECH		1.00	13,851.00					1.00	13,851.00
3560	CASSIO	CHRISTINA	PARA SPED	BEECH						1.00	14,250.00	1.00	14,250.00
4625	CLAYTON	ANITA	PARA SPED	BEECH		1.00	19,744.80					1.00	19,744.80
117	GASIS	MARIANA	PARA SPED	BEECH		1.00	19,744.80					1.00	19,744.80
118	HANNEMANN	JUDITH	PARA SPED	BEECH		1.00	19,744.80					1.00	19,744.80
3994	HUBERTY	MELANIE	PARA SPED	BEECH		1.00	19,744.80					1.00	19,744.80
389	KATZ	DIANA	PARA SPED	BEECH		1.00	20,349.00					1.00	20,349.00
1566	BILODEAU-ROUSSEAU	AMY	PARA SPED	GOSSLER						1.00	16,564.20	1.00	16,564.20
8032	COBURN	TAMARA	PARA SPED	GOSSLER		1.00	14,250.00					1.00	14,250.00
3880	CONNARE	ELLEN	PARA SPED	GOSSLER		1.00	13,851.00					1.00	13,851.00
2538	COOLE	LINDSEY	PARA SPED	GOSSLER		0.50	7,563.90					0.50	7,563.90
555	FISCHER	BARBARA	PARA SPED	GOSSLER		1.00	19,744.80					1.00	19,744.80
4227	MASSON	DONNA	PARA SPED	GOSSLER		1.00	19,744.80					1.00	19,744.80
556	MOTOWYLAK	MARILYN	PARA SPED	GOSSLER		1.00	20,349.00					1.00	20,349.00
8057	PLIAKOS	ARESTIDES	PARA SPED	GOSSLER		1.00	16,564.20					1.00	16,564.20

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
1765	POULETTE	REBECCA	PARA SPED	GOSSLER		1.00	15,127.80					1.00	15,127.80
6401	SAVOY	KATHERINE	PARA SPED	GOSSLER		1.00	17,043.00					1.00	17,043.00
181	TENDLER	EMILY	PARA SPED	GOSSLER		1.00	17,043.00					1.00	17,043.00
8030	BAGLEY	SHANNON	PARA SPED	GREEN ACRES						1.00	14,694.60	1.00	14,694.60
8508	BILODEAU	MEGAN	PARA SPED	GREEN ACRES						1.00	17,043.00	1.00	17,043.00
2627	CURTIS	RAQUEL	PARA SPED	GREEN ACRES						1.00	15,606.60	1.00	15,606.60
2917	DIVIETRO	NICHOLE	PARA SPED	GREEN ACRES						1.00	14,694.60	1.00	14,694.60
445	JOHNSON	SANDRA	PARA SPED	GREEN ACRES		1.00	14,250.00					1.00	14,250.00
623	MALDONADO	LOURDES	PARA SPED	GREEN ACRES		1.00	19,174.80					1.00	19,174.80
2773	NOLAN	REBECCA	PARA SPED	GREEN ACRES						1.00	15,127.80	1.00	15,127.80
4780	PUTNEY	CHRISTINE	PARA SPED	GREEN ACRES		1.00	15,606.60					1.00	15,606.60
4128	RAMSDELL	MARIE	PARA SPED	GREEN ACRES						1.00	19,744.80	1.00	19,744.80
3280	SULLIVAN	KRISTEN	PARA SPED	GREEN ACRES		1.00	14,250.00					1.00	14,250.00
196	TELLESCH-CARPENTER	MARTINA	PARA SPED	GREEN ACRES		1.00	17,567.40					1.00	17,567.40
2036	DANICO	SUSAN	PARA SPED	HALLSVILLE		1.00	18,627.60					1.00	18,627.60
5935	FITZWATER	CATHERINE	PARA SPED	HALLSVILLE		1.00	18,080.40					1.00	18,080.40
6307	KMON	SUSAN	PARA SPED	HALLSVILLE		1.00	17,567.40					1.00	17,567.40
3402	MENDES	LISA	PARA SPED	HALLSVILLE		1.00	14,250.00					1.00	14,250.00
4485	PERREAULT	PAULA	PARA SPED	HALLSVILLE						1.00	17,043.00	1.00	17,043.00
5849	SOULE	SUSAN	PARA SPED	HALLSVILLE		1.00	18,080.40					1.00	18,080.40
5932	WILLIAMSON	SUSAN	PARA SPED	HALLSVILLE						1.00	18,080.40	1.00	18,080.40
322	BENNETT	COLETTE	PARA SPED	HIGHLAND		1.00	19,744.80					1.00	19,744.80
1651	GAGNON	DEBORAH	PARA SPED	HIGHLAND		1.00	16,564.20					1.00	16,564.20
3942	KIDD	MARIE	PARA SPED	HIGHLAND		1.00	19,744.80					1.00	19,744.80
2053	MCDERMOTT	LORRAINE	PARA SPED	HIGHLAND		1.00	19,744.80					1.00	19,744.80
6333	POITRAS	TRICIA	PARA SPED	HIGHLAND		1.00	17,567.40					1.00	17,567.40
5608	RAY	ERIN	PARA SPED	HIGHLAND		1.00	18,080.40					1.00	18,080.40
733	STEFANIK	JANICE	PARA SPED	HIGHLAND		1.00	19,744.80					1.00	19,744.80
2311	STULTZ	SARAH	PARA SPED	HIGHLAND		1.00	15,606.60					1.00	15,606.60
5814	BOUCHER	JOCELINE	PARA SPED	JEWETT		1.00	18,080.40					1.00	18,080.40
880	CAMERATO	DOROTHY	PARA SPED	JEWETT		1.00	20,349.00					1.00	20,349.00
4500	COLLINS	LAURIE	PARA SPED	JEWETT		1.00	18,080.40					1.00	18,080.40
3731	COREY	BRIANNE	PARA SPED	JEWETT		1.00	14,250.00					1.00	14,250.00
5397	DESTEFANO	KATHLEEN	PARA SPED	JEWETT		1.00	18,627.60					1.00	18,627.60
882	EMERSON	GAIL	PARA SPED	JEWETT		1.00	19,744.80					1.00	19,744.80
101	MASTROGIOVANNI	NICOLE	PARA SPED	JEWETT		1.00	17,567.40					1.00	17,567.40
3513	MCMAHON	BRENDA	PARA SPED	JEWETT		1.00	19,744.80					1.00	19,744.80
3564	MONDOR	MELANIE	PARA SPED	JEWETT		1.00	14,250.00					1.00	14,250.00
2057	NEVEU	KATHLEEN	PARA SPED	JEWETT		1.00	19,744.80					1.00	19,744.80
1883	O'BRIEN	CATHLEEN	PARA SPED	JEWETT		1.00	16,564.20					1.00	16,564.20
3582	OTIS	ALICIA	PARA SPED	JEWETT		1.00	14,250.00					1.00	14,250.00
6220	PIZZUTILLO	DONNA	PARA SPED	JEWETT		1.00	15,606.60					1.00	15,606.60
887	SHEA	MICHELE	PARA SPED	JEWETT		1.00	19,744.80					1.00	19,744.80
3583	SIMPSON	KYLE	PARA SPED	JEWETT		1.00	14,250.00					1.00	14,250.00
5709	ST PIERRE	KATHERINE	PARA SPED	JEWETT						1.00	17,567.40	1.00	17,567.40
2977	STREITBURGER	MARICECILLE	PARA SPED	JEWETT						1.00	15,127.80	1.00	15,127.80
1195	VEY	LAUREN	PARA SPED	JEWETT		1.00	16,564.20					1.00	16,564.20
3034	GAGNON	CONSTANCE	PARA EL	MCDONOUGH		1.00	19,744.80					1.00	19,744.80
2032	BURNOR	NOREEN	PARA SPED	MCDONOUGH		1.00	20,349.00					1.00	20,349.00
5820	CHARRON	ANDREA	PARA SPED	MCDONOUGH		1.00	18,080.40					1.00	18,080.40
2037	DIFRANCO	JEANNE	PARA SPED	MCDONOUGH		1.00	19,174.80					1.00	19,174.80
881	DOCKX	JANET	PARA SPED	MCDONOUGH		1.00	20,349.00					1.00	20,349.00
3511	DUCLOS	LORRAINE	PARA SPED	MCDONOUGH		1.00	19,744.80					1.00	19,744.80
953	HOENIG	ROBIN	PARA SPED	MCDONOUGH		1.00	19,744.80					1.00	19,744.80
5865	ISABELLE	TARA	PARA SPED	MCDONOUGH		1.00	18,080.40					1.00	18,080.40
8040	LHEUREUX	KAREN	PARA SPED	MCDONOUGH		1.00	15,606.60					1.00	15,606.60
2553	MCDONOUGH	MEGHAN	PARA SPED	MCDONOUGH		1.00	15,606.60					1.00	15,606.60
2773	SHEEHAN	PATRICIA	PARA SPED	MCDONOUGH		1.00	19,744.80					1.00	19,744.80
2243	SULLIVAN	LINDA	PARA EL	NORTHWEST		1.00	19,744.80					1.00	19,744.80
1842	CHARLES	JENNIFER	PARA SPED	NORTHWEST						1.00	16,564.20	1.00	16,564.20
2538	COOLE	LINDSEY	PARA SPED	NORTHWEST		0.50	7,563.90					0.50	7,563.90
2840	GAGNON	JENNIFER	PARA SPED	NORTHWEST		1.00	13,851.00					1.00	13,851.00

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
3259	GRAY	JOANNE	PARA SPED	NORTHWEST		1.00	14,694.60					1.00	14,694.60
1151	HANEL	LISA	PARA SPED	NORTHWEST		1.00	16,564.20					1.00	16,564.20
1400	JOHNSON	DONNA	PARA SPED	NORTHWEST		1.00	16,564.20					1.00	16,564.20
376	NAVARRO	DOUGLAS	PARA SPED	NORTHWEST		1.00	17,043.00					1.00	17,043.00
3985	SMITH	MARCY	PARA SPED	NORTHWEST		1.00	13,851.00					1.00	13,851.00
1238	SPENARD	JACQUELINE	PARA SPED	NORTHWEST		1.00	20,349.00					1.00	20,349.00
1838	BIENVENUE	JACQUELINE	PARA SPED	PARKER VARNEY		1.00	16,564.20					1.00	16,564.20
1302	BIENVENUE	LISA	PARA SPED	PARKER VARNEY		1.00	19,744.80					1.00	19,744.80
5818	CALDERONE	MARY ANN	PARA SPED	PARKER VARNEY		1.00	18,080.40					1.00	18,080.40
1162	CARTER	CHRISTINE	PARA SPED	PARKER VARNEY		1.00	19,744.80					1.00	19,744.80
3040	CHAKMAKAS	ERICA	PARA SPED	PARKER VARNEY		1.00	14,250.00					1.00	14,250.00
1305	DELAY	MARILYN	PARA SPED	PARKER VARNEY		1.00	19,174.80					1.00	19,174.80
3997	FARGO	JUDY	PARA SPED	PARKER VARNEY		1.00	13,851.00					1.00	13,851.00
3776	FARGO	MICHELLE	PARA SPED	PARKER VARNEY		1.00	13,851.00					1.00	13,851.00
6302	GAY	ELIZABETH	PARA SPED	PARKER VARNEY		1.00	17,567.40					1.00	17,567.40
5856	GODINEZ	LINDA	PARA SPED	PARKER VARNEY						1.00	18,080.40	1.00	18,080.40
4282	HARCROW	DAWN-NA	PARA SPED	PARKER VARNEY		1.00	19,174.80					1.00	19,174.80
1307	KENNEY	JOYCE	PARA SPED	PARKER VARNEY		1.00	20,349.00					1.00	20,349.00
5125	LARKIN	JOHN	PARA SPED	PARKER VARNEY		1.00	14,250.00					1.00	14,250.00
2031	MURPHY-LUBA	CHRISTEN	PARA SPED	PARKER VARNEY						1.00	15,606.60	1.00	15,606.60
6334	SEAVEY	KELLEY	PARA SPED	PARKER VARNEY		1.00	17,567.40					1.00	17,567.40
4903	ST JEAN	VANESSA	PARA SPED	PARKER VARNEY						1.00	19,744.80	1.00	19,744.80
4675	TREMBLAY	ERIN	PARA SPED	PARKER VARNEY						1.00	19,744.80	1.00	19,744.80
4300	UNTIET	KATHLEEN	PARA SPED	PARKER VARNEY						1.00	19,744.80	1.00	19,744.80
3151	ADAMAKOS	THERESA	PARA SPED	SMYTH						1.00	14,694.60	1.00	14,694.60
6040	BARTLETT	KAREN	PARA SPED	SMYTH						1.00	18,080.40	1.00	18,080.40
5343	BIRON	ANNE	PARA SPED	SMYTH		1.00	18,627.60					1.00	18,627.60
4232	BLANKENSHIP	DORIS	PARA SPED	SMYTH		1.00	19,744.80					1.00	19,744.80
5039	BOWLES	JOAN	PARA SPED	SMYTH		1.00	16,564.20					1.00	16,564.20
3878	BRUNO	JULIE-ANNE	PARA SPED	SMYTH		1.00	13,851.00					1.00	13,851.00
383	CHAPMAN	MARY	PARA SPED	SMYTH		1.00	19,744.80					1.00	19,744.80
5396	COOPER JR	KENNETH	PARA SPED	SMYTH		1.00	16,564.20					1.00	16,564.20
3841	CRONIN	MAUREEN	PARA SPED	SMYTH		1.00	15,606.60					1.00	15,606.60
NEW	DEGRAFFE	JARED	PARA SPED	SMYTH		1.00	13,851.00					1.00	13,851.00
343	DEMERS	JILL	PARA SPED	SMYTH		1.00	17,043.00					1.00	17,043.00
5214	DORSEY	NANCY	PARA SPED	SMYTH		1.00	16,564.20					1.00	16,564.20
3581	ENGEL	STEPHANIE	PARA SPED	SMYTH		1.00	14,250.00					1.00	14,250.00
5930	FOSS	ELIZABETH	PARA SPED	SMYTH		1.00	16,564.20					1.00	16,564.20
3587	GEROW	ADAM	PARA SPED	SMYTH		1.00	13,851.00					1.00	13,851.00
2495	GILBERT	AMY	PARA SPED	SMYTH		1.00	14,694.60					1.00	14,694.60
3275	HAZELTON	MANDY	PARA SPED	SMYTH		1.00	14,694.60					1.00	14,694.60
4989	JULIEN	MARIA	PARA SPED	SMYTH		1.00	19,744.80					1.00	19,744.80
3283	LACHANCE	NANCY	PARA SPED	SMYTH						1.00	14,694.60	1.00	14,694.60
390	LANTEIGNE	SUSAN	PARA SPED	SMYTH	X	1.00	20,349.00					1.00	20,349.00
5707	LEITER	SUSAN	PARA SPED	SMYTH		1.00	17,043.00					1.00	17,043.00
2949	MCDONOUGH	AMY	PARA SPED	SMYTH		1.00	14,250.00					1.00	14,250.00
2719	MCHUGH	KATHLEEN	PARA SPED	SMYTH						1.00	19,744.80	1.00	19,744.80
2637	MONNELLY	CYNTHIA	PARA SPED	SMYTH		1.00	19,744.80					1.00	19,744.80
3629	MONROE	RONYA	PARA SPED	SMYTH		1.00	13,851.00					1.00	13,851.00
1671	ORFAO	CATHY	PARA SPED	SMYTH		1.00	16,062.60					1.00	16,062.60
4536	PASQUAL	LAURIE	PARA SPED	SMYTH						1.00	19,744.80	1.00	19,744.80
3590	PAYNTER	ZACHARY	PARA SPED	SMYTH		1.00	14,250.00					1.00	14,250.00
3355	QUILES	AMANDA	PARA SPED	SMYTH		1.00	14,250.00					1.00	14,250.00
5148	READE	SHERRY	PARA SPED	SMYTH						1.00	18,080.40	1.00	18,080.40
VAC	VACANT		PARA SPED	SMYTH		1.00	13,851.00					1.00	13,851.00
2678	WARREN	BRENDA	PARA SPED	SMYTH	X	1.00	19,744.80					1.00	19,744.80
510	WALSH	LISA	PARA EL	WEBSTER		1.00	16,564.20					1.00	16,564.20
5954	BUDRYK	ROBIN	PARA SPED	WEBSTER						1.00	18,080.40	1.00	18,080.40
2876	CHAMPEY	STACY	PARA SPED	WEBSTER		1.00	14,250.00					1.00	14,250.00
342	CLARK	LINDA	PARA SPED	WEBSTER		1.00	17,043.00					1.00	17,043.00
2650	DUNN	KATHLEEN	PARA SPED	WEBSTER		1.00	14,694.60					1.00	14,694.60
4706	GARR	WENDY	PARA SPED	WEBSTER		1.00	19,744.80					1.00	19,744.80

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
4669	GLENN	DONNA	PARA SPED	WEBSTER		1.00	19,744.80					1.00	19,744.80
3153	LOPEZ	ANA	PARA SPED	WEBSTER		1.00	14,694.60					1.00	14,694.60
2869	MURPHY	PAMELA	PARA SPED	WEBSTER		1.00	14,250.00					1.00	14,250.00
4045	NEWTON	SUSAN	PARA SPED	WEBSTER		1.00	19,744.80					1.00	19,744.80
1644	O'NEIL	TARA	PARA SPED	WEBSTER		1.00	19,174.80					1.00	19,174.80
392	O'SHAUGHNESSY	MARY	PARA SPED	WEBSTER		1.00	19,744.80					1.00	19,744.80
6386	SEDITA	KATIE	PARA SPED	WEBSTER		1.00	17,567.40					1.00	17,567.40
1886	SILAKOS	SANDRA	PARA SPED	WEBSTER		1.00	19,744.80					1.00	19,744.80
3348	TRAWNICEK	DANIEL	PARA SPED	WEBSTER		1.00	13,851.00					1.00	13,851.00
6317	VANDEVENTER	LORAYNE	PARA SPED	WEBSTER		1.00	14,250.00					1.00	14,250.00
122	WILLIAMS	NAMDI	PARA SPED	WEBSTER		1.00	17,567.40					1.00	17,567.40
5208	TAHOUN	MAGDA	PARA EL	WESTON		1.00	18,627.60					1.00	18,627.60
1877	BERNIER	DEBRA	PARA SPED	WESTON	X	1.00	20,349.00					1.00	20,349.00
1878	BURKE	DEBORAH	PARA SPED	WESTON		1.00	19,744.80					1.00	19,744.80
5361	CHRISTENSEN	GAIL	PARA SPED	WESTON		1.00	18,627.60					1.00	18,627.60
4052	DOUIDI	GENIA	PARA SPED	WESTON		1.00	19,744.80					1.00	19,744.80
4708	JOYCE	LINDA	PARA SPED	WESTON		1.00	19,744.80					1.00	19,744.80
1882	NAULT	KATHY	PARA SPED	WESTON						1.00	19,744.80	1.00	19,744.80
5846	PARENTEAU	LYNN	PARA SPED	WESTON		1.00	18,080.40					1.00	18,080.40
5950	SMITH	SHEILA	PARA EL	WILSON		1.00	17,567.40					1.00	17,567.40
3643	DUBISZ	DEBRA	PARA SPED	WILSON		0.50	9,872.40					0.50	9,872.40
3643	DUBISZ	DEBRA	PARA SPED	WILSON		0.50	9,872.40					0.50	9,872.40
3756	DUBOIS	GAIL	PARA SPED	WILSON		1.00	19,744.80					1.00	19,744.80
2573	DUGRE	KAREN	PARA SPED	WILSON						1.00	19,744.80	1.00	19,744.80
2597	HAAS	MICHELLE	PARA SPED	WILSON						1.00	15,606.60	1.00	15,606.60
1401	KITCHELL	KATHY	PARA SPED	WILSON		1.00	16,564.20					1.00	16,564.20
1455	RYAN	MARTIN	PARA SPED	WILSON						1.00	16,564.20	1.00	16,564.20
5034	BALLE	LEONORA	PARA EL	HILLSIDE		1.00	19,744.80					1.00	19,744.80
2593	GOSSON	JOHN	PARA EL	HILLSIDE		1.00	19,744.80					1.00	19,744.80
3815	HAINES	GWYNETH	PARA EL	HILLSIDE		1.00	13,851.00					1.00	13,851.00
4710	BERTRAND	FRANK	PARA SPED	HILLSIDE	X	1.00	16,564.20					1.00	16,564.20
4946	BUTEAU	ANTHONY	PARA SPED	HILLSIDE		1.00	17,043.00					1.00	17,043.00
4407	CENATIEMPO	MARY	PARA SPED	HILLSIDE		1.00	19,744.80					1.00	19,744.80
2556	CHAMBERLAIN	LINDA	PARA SPED	HILLSIDE		1.00	19,174.80					1.00	19,174.80
2928	ECKHARDT	CAMILLA	PARA SPED	HILLSIDE		1.00	14,694.60					1.00	14,694.60
824	FOLOPOULOS	MARTHA	PARA SPED	HILLSIDE		1.00	18,099.40					1.00	18,099.40
4159	GAGNON	CAROL	PARA SPED	HILLSIDE		1.00	19,744.80					1.00	19,744.80
3959	HOUSTON	CRAIG	PARA SPED	HILLSIDE		1.00	13,851.00					1.00	13,851.00
626	KING	JEANNE	PARA SPED	HILLSIDE		1.00	13,417.80					1.00	13,417.80
2048	KULIG	BARBARA	PARA SPED	HILLSIDE		1.00	19,744.80					1.00	19,744.80
827	LUTAS	NADIRE	PARA SPED	HILLSIDE		1.00	19,744.80					1.00	19,744.80
3823	MACDONALD	SHEILA	PARA SPED	HILLSIDE		1.00	19,744.80					1.00	19,744.80
828	MCCARTY	DARLENE	PARA SPED	HILLSIDE		1.00	19,744.80					1.00	19,744.80
732	ROSEN	JED	PARA SPED	HILLSIDE		1.00	16,564.20					1.00	16,564.20
829	STOVALL	CLAIRE	PARA SPED	HILLSIDE		1.00	19,744.80					1.00	19,744.80
1381	ALEXAKOS	ANN	PARA EL	MCLAUGHLIN		1.00	20,349.00					1.00	20,349.00
1384	WILKINS	DEBRA	PARA EL	MCLAUGHLIN		1.00	20,349.00					1.00	20,349.00
3794	BERGERON-ROSA	LEAH	PARA SPED	MCLAUGHLIN		1.00	13,851.00					1.00	13,851.00
5815	BOWER	ELIZABETH	PARA SPED	MCLAUGHLIN		1.00	18,080.40					1.00	18,080.40
4236	CARLSON	PETER	PARA SPED	MCLAUGHLIN		1.00	16,564.20					1.00	16,564.20
3352	CENATIEMPO	NICHOLAS	PARA SPED	MCLAUGHLIN		1.00	13,851.00					1.00	13,851.00
4254	CHASE	TAMARA	PARA SPED	MCLAUGHLIN		1.00	19,744.80					1.00	19,744.80
415	COLLINS	AMY	PARA SPED	MCLAUGHLIN		1.00	15,184.04					1.00	15,184.04
2984	DONOHUE	KEVIN	PARA SPED	MCLAUGHLIN		1.00	13,851.00					1.00	13,851.00
4342	HOWLAND	FAY	PARA SPED	MCLAUGHLIN		1.00	19,744.80					1.00	19,744.80
1038	LEAVITT	NANCY	PARA SPED	MCLAUGHLIN		1.00	16,564.20					1.00	16,564.20
1030	MOY	SAMANTHA	PARA SPED	MCLAUGHLIN		1.00	16,564.20					1.00	16,564.20
3572	PARROTTO	SARA	PARA SPED	MCLAUGHLIN		1.00	13,851.00					1.00	13,851.00
2060	ROUSSEAU	COLETTE	PARA SPED	MCLAUGHLIN		1.00	19,744.80					1.00	19,744.80
4077	BERNARDO DICKSON	JENNIFER	PARA SPED	PARKSIDE		1.00	13,851.00					1.00	13,851.00
5861	BLASIK	CAROL	PARA SPED	PARKSIDE		1.00	18,080.40					1.00	18,080.40
816	BOOTH	DIANA	PARA SPED	PARKSIDE						1.00	20,349.00	1.00	20,349.00

Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
						FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
4707	BOYD	BARBARA	PARA SPED	PARKSIDE		1.00	19,744.80					1.00	19,744.80
2915	BURNS	ROBERT	PARA SPED	PARKSIDE						1.00	14,694.60	1.00	14,694.60
6129	CLEVELAND	BETTE	PARA SPED	PARKSIDE		1.00	14,694.60					1.00	14,694.60
819	COTNOIR-GAGNON	GISELE	PARA SPED	PARKSIDE						1.00	19,744.80	1.00	19,744.80
3891	GRAGG	DANIELLE	PARA SPED	PARKSIDE		1.00	13,851.00					1.00	13,851.00
6301	KING	LEA	PARA SPED	PARKSIDE						1.00	17,567.40	1.00	17,567.40
2612	KYRIACOPULOS	HEATHER	PARA SPED	PARKSIDE						1.00	15,606.60	1.00	15,606.60
1821	LAGASSE-FLECCHIA	MICHELLE	PARA SPED	PARKSIDE						1.00	16,564.20	1.00	16,564.20
3362	MARQUIS	CHRISTINE	PARA SPED	PARKSIDE						1.00	14,250.00	1.00	14,250.00
6058	MCHUGH	MELISSA	PARA SPED	PARKSIDE		1.00	15,606.60					1.00	15,606.60
4552	MILLER	BARBARA	PARA SPED	PARKSIDE						1.00	19,744.80	1.00	19,744.80
6026	MOUL	ERIN	PARA SPED	PARKSIDE		1.00	17,043.00					1.00	17,043.00
1853	NESMITH	ANGELA	PARA SPED	PARKSIDE		1.00	16,564.20					1.00	16,564.20
5012	PAPPAS	BRANDY	PARA SPED	PARKSIDE						1.00	19,744.80	1.00	19,744.80
1469	POPE	DONALD	PARA SPED	PARKSIDE		1.00	16,564.20					1.00	16,564.20
5689	SPILLANE	SUZANNE	PARA SPED	PARKSIDE		1.00	18,627.60					1.00	18,627.60
1137	VANDENBERGHE	KATHERINE	PARA SPED	PARKSIDE						1.00	15,127.80	1.00	15,127.80
2734	VERVILLE	MANDY	PARA SPED	PARKSIDE		1.00	13,851.00					1.00	13,851.00
3506	AMIRAULT	LINDA	PARA SPED	SOUTHSIDE		1.00	19,744.80					1.00	19,744.80
878	AMLAW	BONNIE	PARA SPED	SOUTHSIDE		1.00	19,744.80					1.00	19,744.80
3497	BILODEAU	MAURICE	PARA SPED	SOUTHSIDE		1.00	14,250.00					1.00	14,250.00
3501	CARMONA	ALEXANDER	PARA SPED	SOUTHSIDE		1.00	14,250.00					1.00	14,250.00
4483	CONNOR	PAMELA	PARA SPED	SOUTHSIDE		1.00	19,744.80					1.00	19,744.80
3502	DELANI	NICOLE	PARA SPED	SOUTHSIDE		1.00	14,250.00					1.00	14,250.00
3353	DUHAIME	CHRISTOPHER	PARA SPED	SOUTHSIDE		1.00	14,250.00					1.00	14,250.00
2824	EMILE	KYNNETTE	PARA SPED	SOUTHSIDE		1.00	14,694.60					1.00	14,694.60
3803	FINNEGAN	MARSHA	PARA SPED	SOUTHSIDE		1.00	13,851.00					1.00	13,851.00
1568	HEBERT	KAREN	PARA SPED	SOUTHSIDE		1.00	20,349.00					1.00	20,349.00
2437	MARESCIA	FRANK	PARA SPED	SOUTHSIDE		1.00	15,127.80					1.00	15,127.80
885	MARSTON	MARGARET	PARA SPED	SOUTHSIDE	X	1.00	19,748.22					1.00	19,748.22
2290	MCALLISTER	ROSEMARY	PARA SPED	SOUTHSIDE		1.00	15,606.60					1.00	15,606.60
1379	MORIARTY	TARA	PARA SPED	SOUTHSIDE		1.00	16,564.20					1.00	16,564.20
2375	NEE	DEANNA	PARA SPED	SOUTHSIDE		1.00	15,127.80					1.00	15,127.80
4627	SMITH	ANNE	PARA SPED	SOUTHSIDE		1.00	19,744.80					1.00	19,744.80
1569	WOODS	DAVID	PARA SPED	SOUTHSIDE		1.00	16,564.20					1.00	16,564.20
1575	BILLS	DEBORAH	PARA EL	CENTRAL		1.00	16,564.20					1.00	16,564.20
315	MILLER	DEBORAH	PARA EL	CENTRAL		1.00	20,349.00					1.00	20,349.00
1354	BEAULIEU	KAREN	PARA SPED	CENTRAL		1.00	16,564.20					1.00	16,564.20
347	DUVAL	CATHERINE	PARA SPED	CENTRAL		1.00	17,043.00					1.00	17,043.00
2589	GATELY	MEREDITH	PARA SPED	CENTRAL		1.00	19,744.80					1.00	19,744.80
2299	KALLIO	SUSAN	PARA SPED	CENTRAL		1.00	15,606.60					1.00	15,606.60
1667	LALIBERTE	CATHERINE	PARA SPED	CENTRAL						1.00	16,564.20	1.00	16,564.20
314	LONGO	EILEEN	PARA SPED	CENTRAL		1.00	20,349.00					1.00	20,349.00
2671	TELGE	MARK	PARA SPED	CENTRAL		1.00	19,744.80					1.00	19,744.80
164	REILLY	ERIN	PARA OTHER	MEMORIAL		1.00	16,062.60					1.00	16,062.60
2533	ANGELO	JOHN	PARA SPED	MEMORIAL		1.00	19,744.80					1.00	19,744.80
8500	AU YEUNG	MAN-YEE	PARA SPED	MEMORIAL		1.00	17,567.40					1.00	17,567.40
2029	BLANCHETTE	KATHLEEN	PARA SPED	MEMORIAL						1.00	19,174.80	1.00	19,174.80
598	BRUNELLE	BARBARA	PARA SPED	MEMORIAL		1.00	16,564.20					1.00	16,564.20
1145	DOOLY	DANIELLE	PARA SPED	MEMORIAL		1.00	20,349.00					1.00	20,349.00
3503	DUSSAULT	JODI	PARA SPED	MEMORIAL		1.00	19,744.80					1.00	19,744.80
4563	GETMAN	BARBARA	PARA SPED	MEMORIAL		1.00	19,744.80					1.00	19,744.80
1146	GIANITSIS	LINDA	PARA SPED	MEMORIAL		1.00	19,174.80					1.00	19,174.80
2662	MOHER-ROY	MELISSA	PARA SPED	MEMORIAL						1.00	19,744.80	1.00	19,744.80
1149	OLIVER	COLETTE	PARA SPED	MEMORIAL		1.00	19,744.80					1.00	19,744.80
348	PHOTOS	KATHERINE	PARA SPED	MEMORIAL		1.00	16,564.20					1.00	16,564.20
379	ROZAMUS	ROBERTA	PARA SPED	MEMORIAL		1.00	17,043.00					1.00	17,043.00
VAC	VACANT		PARA SPED	MEMORIAL						1.00	13,851.00	1.00	13,851.00
5854	WILLENBUCHER	JOHN	PARA SPED	MEMORIAL		1.00	18,080.40					1.00	18,080.40
6025	WONG	CONITA	PARA SPED	MEMORIAL		1.00	18,080.40					1.00	18,080.40
2292	WYNKOOP	SHEILA	PARA SPED	MEMORIAL		1.00	15,606.60					1.00	15,606.60
5963	ANDREO	MARTHA	PARA SPED	WEST						1.00	18,080.40	1.00	18,080.40

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
93	ARNIERI	MARYBETH	PARA SPED	WEST						1.00	17,567.40	1.00	17,567.40
2905	BALDASARO	JASON	PARA SPED	WEST						1.00	15,127.80	1.00	15,127.80
412	BENNETT	REBECCA	PARA SPED	WEST		1.00	17,043.00					1.00	17,043.00
3198	CENATIEMPO	NICHOLAS	PARA SPED	WEST						1.00	14,694.60	1.00	14,694.60
5351	DECOTEAU	PATRICIA	PARA SPED	WEST						1.00	18,627.60	1.00	18,627.60
4767	DEMERS	CAROLE	PARA SPED	WEST						1.00	19,744.80	1.00	19,744.80
2723	DUNN	JAMES	PARA SPED	WEST						1.00	13,851.00	1.00	13,851.00
185	GAGNE	GARY	PARA SPED	WEST						1.00	15,127.80	1.00	15,127.80
6311	LAFOND	MONIQUE	PARA SPED	WEST		1.00	17,567.40					1.00	17,567.40
2214	LAUZON	JAMES	PARA SPED	WEST						1.00	14,250.00	1.00	14,250.00
2050	LOVELL	VALERIE	PARA SPED	WEST		1.00	19,744.80					1.00	19,744.80
2624	MAKOSIEJ	LYNDA	PARA SPED	WEST		1.00	19,744.80					1.00	19,744.80
731	MURPHY	BEVERLY	PARA SPED	WEST		1.00	19,744.80					1.00	19,744.80
1380	PELLERIN-ADAMS	SUSAN	PARA SPED	WEST		1.00	20,349.00					1.00	20,349.00
3199	PROVENCHER	RYAN	PARA SPED	WEST						1.00	14,694.60	1.00	14,694.60
5580	PRYOR	DONALD	PARA SPED	WEST						1.00	15,127.80	1.00	15,127.80
4927	REED	LYNN	PARA SPED	WEST						1.00	19,744.80	1.00	19,744.80
1592	SMALL	SHIRLEY	PARA SPED	WEST						1.00	16,564.20	1.00	16,564.20
3437	SPERRY	REBECCA	PARA SPED	WEST		1.00	13,851.00					1.00	13,851.00
2369	ST CYR	NICOLE	PARA SPED	WEST		1.00	15,606.60					1.00	15,606.60
2294	TANGUAY	KRISTEN	PARA SPED	WEST		1.00	15,606.60					1.00	15,606.60
VAC	VACANT		PARA SPED	WEST						1.00	13,851.00	1.00	13,851.00
5848	VAILLANCOURT	BARBARA	PARA SPED	WEST						1.00	18,080.40	1.00	18,080.40
2287	SPRAGUE	KAREN	PARA EL	MST		1.00	15,606.60					1.00	15,606.60
2040	DUBAY	IWONA	PARA OTHER	MST		1.00	19,744.80					1.00	19,744.80
4301	FRATUS	WANDA LEE	PARA OTHER	MST		1.00	19,744.80					1.00	19,744.80
313	HANSBERRY	KAREN	PARA OTHER	MST		1.00	19,744.80					1.00	19,744.80
630	MESSENGER	KYMBERLEY	PARA OTHER	MST						1.00	19,744.80	1.00	19,744.80
1152	SIMARD	KATHY	PARA OTHER	MST		1.00	19,744.80					1.00	19,744.80
2062	ST PIERRE	LAURIE	PARA OTHER	MST		1.00	19,744.80					1.00	19,744.80
4645	BAILLARGEON	DIANE	PARA SPED	MST		1.00	19,744.80					1.00	19,744.80
6345	BROWN	DEBORAH	PARA SPED	MST		1.00	17,043.00					1.00	17,043.00
4033	POULIN	SUSAN	PARA SPED	MST		1.00	19,744.80					1.00	19,744.80
3020	ROBITAILLE	JENNIFER	PARA SPED	MST		1.00	19,744.80					1.00	19,744.80
						247.00	4,307,534.46	0.00	0.00	60.00	1,027,162.80	307.00	5,334,697.26
	FOOD SERVICE												
1437	LEE	MARY	SF WORKER	BAKERSVILLE				1.00	9,960.56			1.00	9,960.56
5407	TACKER	MARTHA	SF WORKER	BAKERSVILLE				1.00	9,960.56			1.00	9,960.56
1173	LEMAY	KELLY-ANN	SF COOK	BEECH				1.00	21,104.25			1.00	21,104.25
VAC	VACANT		SF COOK	BEECH				1.00	23,740.50			1.00	23,740.50
161	WORSTER	KATHY	SF COOK	BEECH				1.00	23,740.50			1.00	23,740.50
8142	DION	SUSAN	SF WORKER	BEECH				1.00	14,421.00			1.00	14,421.00
8145	GALLAGHER	NANCY	SF WORKER	BEECH				1.00	15,732.00			1.00	15,732.00
6510	GALVEZ	GUADALUPE	SF WORKER	BEECH				1.00	11,799.00			1.00	11,799.00
1687	GRANADOS	MARIBEL	SF WORKER	BEECH				1.00	14,398.20			1.00	14,398.20
154	KENNEDY	JANE	SF WORKER	BEECH				1.00	21,293.30			1.00	21,293.30
2407	MARTEL	KATHLEEN	SF WORKER	BEECH				1.00	13,976.40			1.00	13,976.40
159	NAKOS	ANDROMAHI	SF WORKER	BEECH				1.00	13,688.74			1.00	13,688.74
4006	STEELE	THERESA	SF WORKER	BEECH				1.00	8,111.10			1.00	8,111.10
VAC	VACANT		SF WORKER	BEECH				1.00	8,785.60			1.00	8,785.60
VAC	VACANT		SF WORKER	BEECH				1.00	8,534.80			1.00	8,534.80
VAC	VACANT		SF WORKER	BEECH				1.00	8,534.80			1.00	8,534.80
VAC	VACANT		SF WORKER	BEECH				1.00	8,534.80			1.00	8,534.80
6460	ANAGNOS	JUDITH	SF WORKER	GOSSLER				1.00	15,546.28			1.00	15,546.28
3203	BERARD	STEPHANIE	SF WORKER	GOSSLER				1.00	8,785.60			1.00	8,785.60
4199	LABERGE	DONNA	SF WORKER	GREEN ACRES				1.00	14,071.83			1.00	14,071.83
6335	PRESTON	CYNTHIA	SF WORKER	GREEN ACRES				1.00	12,129.22			1.00	12,129.22
6190	KEANEY	LAURIE	SF WORKER	HALLSVILLE				1.00	16,898.22			1.00	16,898.22
VAC	VACANT		SF WORKER	HALLSVILLE				1.00	8,534.80			1.00	8,534.80
VAC	VACANT		SF WORKER	HIGHLAND				1.00	8,534.80			1.00	8,534.80
4609	VALLAT	MICHELE	SF WORKER	HIGHLAND				1.00	16,988.28			1.00	16,988.28

						FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
5975	GOULETTE	MARIE-MARTHE	SF WORKER	JEWETT				1.00	15,140.72			1.00	15,140.72
1577	GRANT	PHYLLIS	SF WORKER	JEWETT				1.00	878.56			1.00	878.56
3161	PLATTE	EFFIE	SF WORKER	MCDONOUGH				1.00	9,625.40			1.00	9,625.40
5557	GROULX	LISA	SF WORKER	PARKER VARNEY				1.00	13,318.24			1.00	13,318.24
1312	RILEY	LINDA	SF WORKER	PARKER VARNEY				1.00	14,984.54			1.00	14,984.54
5876	CAVANAUGH	LAURIE	SF WORKER	SMYTH				1.00	16,549.00			1.00	16,549.00
8149	SARETTE	LISA	SF WORKER	SMYTH				1.00	4,941.90			1.00	4,941.90
1649	CARON	KAREN	SF WORKER	WEBSTER				1.00	17,491.02			1.00	17,491.02
VAC	VACANT		SF WORKER	WEBSTER				1.00	8,534.80			1.00	8,534.80
2339	BOUCHER	TRACEY	SF WORKER	WESTON				1.00	13,588.80			1.00	13,588.80
3105	SIOPIS	JANET	SF WORKER	WESTON				1.00	9,059.20			1.00	9,059.20
4149	JOUBERT	ELIZABETH	SF WORKER	WILSON				1.00	12,166.84			1.00	12,166.84
432	PARADISE	LEE ANN	SF WORKER	WILSON				1.00	16,730.64			1.00	16,730.64
837	LOFTUS	LORRAINE	SF COOK	HILLSIDE				1.00	23,474.88			1.00	23,474.88
835	MCGLONE	KATHLEEN	SF MANAGER	HILLSIDE				1.00	30,962.40			1.00	30,962.40
1256	ALLARD	JOANNE	SF WORKER	HILLSIDE				1.00	10,693.20			1.00	10,693.20
834	CORMIER	DIANE	SF WORKER	HILLSIDE				1.00	19,562.40			1.00	19,562.40
836	LEVESQUE	CHERYL	SF WORKER	HILLSIDE				1.00	12,775.98			1.00	12,775.98
1584	MACDONALD	RUTHANNE	SF WORKER	HILLSIDE				1.00	18,251.40			1.00	18,251.40
3158	VOISINE	LISA	SF WORKER	HILLSIDE				1.00	8,785.60			1.00	8,785.60
3499	WANTUCK	JANE	SF WORKER	HILLSIDE				1.00	8,785.60			1.00	8,785.60
2522	DULAC	RICHARD	SF COOK	MCLAUGHLIN				1.00	18,021.50			1.00	18,021.50
1165	FIELD	ANNA	SF MANAGER	MCLAUGHLIN				1.00	31,904.80			1.00	31,904.80
422	BUTLER	KATHY	SF WORKER	MCLAUGHLIN				1.00	15,209.50			1.00	15,209.50
3350	DEFINA	MARKA	SF WORKER	MCLAUGHLIN				1.00	9,059.20			1.00	9,059.20
661	LATULIPPE	MELANIE	SF WORKER	MCLAUGHLIN				1.00	15,912.50			1.00	15,912.50
2341	LIEU	SONIA	SF WORKER	MCLAUGHLIN				1.00	9,598.80			1.00	9,598.80
8148	MOORHOUSE	GINA	SF WORKER	MCLAUGHLIN				1.00	10,488.00			1.00	10,488.00
3162	QUIRION	FRANCE	SF WORKER	MCLAUGHLIN				1.00	8,785.60			1.00	8,785.60
3160	SPAMPINATO	TANYA	SF WORKER	MCLAUGHLIN				1.00	9,059.20			1.00	9,059.20
1388	BOURQUE	STELLA	SF COOK	PARKSIDE				1.00	26,083.20			1.00	26,083.20
1389	MATOTT	CHERYLANN	SF MANAGER	PARKSIDE				1.00	30,962.40			1.00	30,962.40
2027	LABERGE	THOMAS	SF WORKER	PARKSIDE				1.00	11,398.58			1.00	11,398.58
401	LAMOTTE	DANIELLE	SF WORKER	PARKSIDE				1.00	16,671.55			1.00	16,671.55
1391	O'DOWD	CLAIRE	SF WORKER	PARKSIDE	X			1.00	14,449.12			1.00	14,449.12
6377	PELLERIN	MARLENE	SF WORKER	PARKSIDE				1.00	12,093.50			1.00	12,093.50
1643	PIASECZNY	DAPHNE	SF WORKER	PARKSIDE				1.00	9,625.40			1.00	9,625.40
1171	ROBERTS	SUZANNE	SF COOK	SOUTHSIDE				1.00	22,822.80			1.00	22,822.80
1582	GUILMETTE	HELEN	SF MANAGER	SOUTHSIDE				1.00	31,904.80			1.00	31,904.80
3925	BEAUDIN	PATRICIA	SF WORKER	SOUTHSIDE				1.00	19,011.78			1.00	19,011.78
2811	CHAIREZ	ROSIO	SF WORKER	SOUTHSIDE				1.00	9,317.60			1.00	9,317.60
1583	JOYCE	KAREN	SF WORKER	SOUTHSIDE				1.00	14,345.76			1.00	14,345.76
8144	MARQUEZ	GLADYS	SF WORKER	SOUTHSIDE				1.00	12,220.80			1.00	12,220.80
3296	VACHON	LYNN	SF WORKER	SOUTHSIDE				1.00	9,059.20			1.00	9,059.20
3408	WILLEY	VERONICA	SF WORKER	SOUTHSIDE				1.00	8,785.60			1.00	8,785.60
326	BRADLEY	DIANE	SF COOK	CENTRAL				1.00	27,846.40			1.00	27,846.40
330	FECTEAU	LINA	SF COOK	CENTRAL				1.00	24,365.60			1.00	24,365.60
325	BOIRE	CAROL	SF WORKER	CENTRAL				1.00	12,927.98			1.00	12,927.98
2708	BOUCHARD	PRISCILLE	SF WORKER	CENTRAL				1.00	15,209.50			1.00	15,209.50
329	COUTURIER	ELAINE	SF WORKER	CENTRAL				1.00	20,532.92			1.00	20,532.92
2959	DAIGLE	KATHLEEN	SF WORKER	CENTRAL				1.00	9,059.20			1.00	9,059.20
424	DEVINE	PATRICIA	SF WORKER	CENTRAL				1.00	12,167.60			1.00	12,167.60
5334	HATHAWAY-WATTS	MARGARET	SF WORKER	CENTRAL				1.00	11,460.80			1.00	11,460.80
335	MOULIS	GEORGIA	SF WORKER	CENTRAL				1.00	16,274.17			1.00	16,274.17
336	PLOURDE	CONSTANCE	SF WORKER	CENTRAL				1.00	19,772.54			1.00	19,772.54
2567	ROUSSEAU	JEANNINE	SF WORKER	CENTRAL				1.00	9,059.20			1.00	9,059.20
4893	SPEAR	LUCILLE	SF WORKER	CENTRAL				1.00	15,209.50			1.00	15,209.50
1165	TOWNE	JUDY	SF WORKER	CENTRAL				1.00	9,598.80			1.00	9,598.80
VAC	VACANT		SF WORKER	CENTRAL				1.00	8,534.80			1.00	8,534.80
2260	ZORAWOWICZ	DINA	SF WORKER	CENTRAL				1.00	18,747.30			1.00	18,747.30
5867	GOSSELIN	DIANNA	SF COOK	MEMORIAL				1.00	24,730.40			1.00	24,730.40
5335	WHITE	LORI	SF COOK	MEMORIAL				1.00	25,490.40			1.00	25,490.40

Empl. #	Last Name	First Name	Job Class Description	Location Desc	RETIREE	FY14 GF		FY14 SFNS		FY14 SRF		FY14 TOTAL	
						FTE	TOTAL	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
4226	BLAIS	ADELE	SF MANAGER	MEMORIAL				1.00	34,306.40			1.00	34,306.40
5329	BILODEAU	PATRICIA	SF WORKER	MEMORIAL				1.00	16,222.20			1.00	16,222.20
2958	BROLIN	KERRY	SF WORKER	MEMORIAL				1.00	10,982.00			1.00	10,982.00
1891	BRUNELLE	NICOLE	SF WORKER	MEMORIAL				1.00	15,209.50			1.00	15,209.50
8143	BUJWID	DAWN	SF WORKER	MEMORIAL				1.00	13,110.00			1.00	13,110.00
4892	FORTIER	LINDA	SF WORKER	MEMORIAL				1.00	18,251.40			1.00	18,251.40
5333	GELINAS	MELISSA	SF WORKER	MEMORIAL				1.00	22,157.80			1.00	22,157.80
6336	JOBIN	COLLETTE	SF WORKER	MEMORIAL				1.00	13,518.50			1.00	13,518.50
2451	LIU	PING	SF WORKER	MEMORIAL				1.00	11,647.00			1.00	11,647.00
3489	MANCUSO	BRYAN	SF WORKER	MEMORIAL				1.00	10,982.00			1.00	10,982.00
1813	MEAGHER	SUSAN	SF WORKER	MEMORIAL				1.00	11,998.50			1.00	11,998.50
2380	RECZKOWSKI	PAMELA	SF WORKER	MEMORIAL				1.00	11,998.50			1.00	11,998.50
1805	DELISLE	PAULINE	SF COOK	WEST				1.00	27,846.40			1.00	27,846.40
1812	MORIN	IRENE	SF COOK	WEST				1.00	27,846.40			1.00	27,846.40
4570	LAWRENCE	DENISE	SF MANAGER	WEST				1.00	30,476.00			1.00	30,476.00
2688	LECLERC	ESTHER	SF WORKER	WEST				1.00	19,772.54			1.00	19,772.54
2254	LEMAY	CHRISTINE	SF WORKER	WEST				1.00	14,421.00			1.00	14,421.00
1468	O'HAGAN	MARIA	SF WORKER	WEST				1.00	19,697.30			1.00	19,697.30
6325	PETTIGREW	MARILYN	SF WORKER	WEST				1.00	10,814.80			1.00	10,814.80
1814	PROVENCHER	COLETTE	SF WORKER	WEST				1.00	12,167.60			1.00	12,167.60
1062	WELCH	HEATHER	SF WORKER	WEST				1.00	10,488.00			1.00	10,488.00
						-	-	108.00	1,645,798.40	-	-	108.00	1,645,798.40
TOTAL						1,436.80	74,841,574.22	115.40	1,914,847.80	242.60	9,457,827.52	1,794.80	86,214,249.54

4.45

ADDITIONAL COMPENSATION

EMPLOYEE NAME		JOB TITLE	SCHOOL	GENERAL FUND	SRF	TOTAL
AUGER	PATRICIA	TEACHING ASSISTANT PRINCIPAL	HALLSVILLE	6,950.32		6,950.32
SINDONI	CAROLINE	TEACHING ASSISTANT PRINCIPAL	WILSON	6,950.32		6,950.32
STANLEY	HELENE	TEACHING ASSISTANT PRINCIPAL	SMYTH	6,950.32		6,950.32
TARBELL	VALERIE	TEACHING ASSISTANT PRINCIPAL	JEWETT	6,950.32		6,950.32
TESSIER	MARY	TEACHING ASSISTANT PRINCIPAL	WEBSTER	6,950.32		6,950.32
WEBBER	SHAUNA	TEACHING ASSISTANT PRINCIPAL	BAKERSVILLE	6,950.32		6,950.32
BRODERICK	RUTH	CURRICULUM SPECIALIST	DISTRICT WIDE		7,645.30	7,645.30
HAVELES-PELLETIER	KRISTINE	CURRICULUM SPECIALIST	DISTRICT WIDE		7,645.30	7,645.30
HASENFUSS	JOHN	21ST CENTURY SUPERVISOR	BAKERSVILLE		7,169.24	7,169.24
MCKEOWN	PATRICK	GRANDFATHER CLAUSE	CENTRAL	267.32		267.32
HAFNER	EDWARD	ROTC	WEST	48,144.96		48,144.96
SLAGLE	RONALD	ROTC	WEST	44,939.64		44,939.64
				135,053.84	22,459.84	157,513.68

4.46

Extra Curricular Activities						
2012-2013 School Year						
				$34,751		Total By
School	Level	Description	# of Positions	% of 1BA	Total Cost	School
Bakersville	Elementary	Intramural Sports	0	0.038	-	
Bakersville	Elementary	Drama	0	0.025	-	-
Beech	Elementary	Intramural Sports	0	0.038	-	
Beech	Elementary	Drama	0	0.025	-	-
Gossler	Elementary	Intramural Sports	2	0.038	2,641.08	
Gossler	Elementary	Drama	0	0.025	-	2,641.08
Green Acres	Elementary	Intramural Sports	0	0.038	-	
Green Acres	Elementary	Drama	1	0.025	868.78	868.78
Hallsville	Elementary	Intramural Sports	1	0.038	1,320.54	
Hallsville	Elementary	Drama	0	0.025	-	1,320.54
HGF's	Elementary	Intramural Sports	1	0.038	1,320.54	
HGF's	Elementary	Drama	0	0.025	-	1,320.54
Jewett	Elementary	Intramural Sports	2	0.038	2,641.08	
Jewett	Elementary	Drama	0	0.025	-	2,641.08
McDonough	Elementary	Intramural Sports	5	0.038	6,602.69	
McDonough	Elementary	Drama	0	0.025	-	6,602.69
Northwest	Elementary	Intramural Sports	0	0.038	2,641.09	
Northwest	Elementary	Drama	0	0.025	-	2,641.09
Parker-Varney	Elementary	Intramural Sports	3	0.038	3,961.61	
Parker-Varney	Elementary	Drama	0	0.025	-	3,961.61
Smyth	Elementary	Intramural Sports	1	0.038	1,320.54	
Smyth	Elementary	Drama	0	0.025	-	1,320.54
Webster	Elementary	Intramural Sports	2	0.038	2,641.08	
Webster	Elementary	Drama	1	0.025	868.78	3,509.85
Weston	Elementary	Intramural Sports	1	0.038	1,320.54	
Weston	Elementary	Drama	0	0.025	-	1,320.54
Wilson	Elementary	Intramural Sports	1	0.038	1,320.54	
Wilson	Elementary	Drama	0	0.025	-	1,320.54
Total Elementary					**29,468.86**	**29,468.86**
McLaughlin	Middle School	Student Council	1	0.076	2,641.08	
McLaughlin	Middle School	Intramurals	0	0.038	-	
McLaughlin	Middle School	Theatrical	0	0.051	-	
McLaughlin	Middle School	Newspaper	0	0.034	-	
McLaughlin	Middle School	Yearbook	1	0.051	1,772.30	
McLaughlin	Middle School	Chorus	1	0.102	3,544.60	
McLaughlin	Middle School	Band	1	0.122	4,239.62	
McLaughlin	Middle School	String/Orchestra	1	0.10	3,475.10	
McLaughlin	Middle School	First/Leggos	0	0.07	-	15,672.70
Hillside	Middle School	Student Council	1	0.076	2,641.08	
Hillside	Middle School	Intramurals	1	0.038	1,320.54	
Hillside	Middle School	Theatrical	1	0.051	1,772.30	
Hillside	Middle School	Newspaper	1	0.034	1,181.53	
Hillside	Middle School	Yearbook	1	0.051	1,772.30	
Hillside	Middle School	Chorus	1	0.102	3,544.60	
Hillside	Middle School	Band	1	0.122	4,239.62	
Hillside	Middle School	String/Orchestra	1	0.10	3,475.10	
Hillside	Middle School	First/Leggos	1	0.07	2,432.57	22,379.64
Parkside	Middle School	Student Council	1	0.076	2,641.08	
Parkside	Middle School	Intramurals	0	0.038	-	
Parkside	Middle School	Theatrical	1	0.051	1,772.30	
Parkside	Middle School	Newspaper	0	0.034	-	
Parkside	Middle School	Yearbook	1	0.051	1,772.30	
Parkside	Middle School	Chorus	2	0.102	7,089.20	

Extra Curricular Activities						
2012-2013 School Year						
				$34,751		Total By
School	Level	Description	# of Positions	% of 1BA	Total Cost	School
Parkside	Middle School	Band	2	0.122	8,479.24	
Parkside	Middle School	String/Orchestra	1	0.10	3,475.10	
Parkside	Middle School	First/Leggos	1	0.07	2,432.57	27,661.80
Southside	Middle School	Student Council	1	0.076	2,641.08	
Southside	Middle School	Intramurals	0	0.038	-	
Southside	Middle School	Theatrical	0	0.051	-	
Southside	Middle School	Newspaper	1	0.034	1,181.53	
Southside	Middle School	Yearbook	1	0.051	1,772.30	
Southside	Middle School	Chorus	1	0.102	3,544.60	
Southside	Middle School	Band	1	0.122	4,239.62	
Southside	Middle School	String/Orchestra	1	0.10	3,475.10	
Southside	Middle School	First/Leggos	1	0.07	2,432.57	19,286.81
Total Middle School					**85,000.95**	**85,000.95**
Central	High School	Fr. Class Advisor	1	0.025	868.78	
Central	High School	So. Class Advisor	0	0.025	-	
Central	High School	Jr. Class Advisor	1	0.051	1,772.30	
Central	High School	Sr. Class Advisor	1	0.061	2,119.81	
Central	High School	Student Council	1	0.102	3,544.60	
Central	High School	Newspaper	1	0.095	3,301.35	
Central	High School	Yearbook	1	0.095	3,301.35	
Central	High School	Literary Magazine	1	0.05	1,737.55	
Central	High School	School Magazines	0	0.024	-	
Central	High School	Theatrical	1	0.071	2,467.32	
Central	High School	Chorus	1	0.102	3,544.60	
Central	High School	Jazz Band	1	0.084	2,919.08	
Central	High School	Forensics	0	0.025	-	
Central	High School	Band	2	.170	11,815.34	
Central	High School	Assistant Band	0	0.085	-	
Central	High School	First/Leggos	1	0.07	2,432.57	
Central	High School	SADD	0	0.025	-	
Central	High School	Nat. Honor Soc Advisor	1	0.051	1,772.30	
Central	High School	Other Honor Societies	3	0.025	2,606.33	
Central	High School	Percussion Instructor	1	0.045	1,563.80	
Central	High School	Color Guard/Flag Team	1	0.045	1,563.80	
Central	High School	Orchestra/Strings	1	.10	3,475.10	
Central	High School	Intramurals	0	0.038	-	
Central	High School	Video Production Club	0	0.031	-	
Central	High School	Peer Mediation	0	0.025	-	
Central	High School	Diversity Club	1	0.025	868.78	
Central	High School	CTSO (DECA/FBLA)	2	0.025	1,737.55	53,412.29
Memorial	High School	Fr. Class Advisor	0	0.025	-	
Memorial	High School	So. Class Advisor	0	0.025	-	
Memorial	High School	Jr. Class Advisor	1	0.051	1,772.30	
Memorial	High School	Sr. Class Advisor	1	0.061	2,119.81	
Memorial	High School	Student Council	1	0.102	3,544.60	
Memorial	High School	Newspaper	1	0.095	3,301.35	
Memorial	High School	Yearbook	1	0.095	3,301.35	
Memorial	High School	Literary Magazine	1	0.05	1,737.55	
Memorial	High School	School Magazines	0	0.024	-	
Memorial	High School	Theatrical	1	0.071	2,467.32	
Memorial	High School	Chorus	1	0.102	3,544.60	
Memorial	High School	Jazz Band	1	0.084	2,919.08	
Memorial	High School	Forensics	0	0.025	-	
Memorial	High School	Band	1	.170	5,907.67	

Extra Curricular Activities						
2012-2013 School Year						
				$34,751		Total By
School	Level	Description	# of Positions	% of 1BA	Total Cost	School
Memorial	High School	Assistant Band	1	0.085	2,953.84	
Memorial	High School	First/Leggos	1	0.07	2,432.57	
Memorial	High School	SADD	0	0.025	-	
Memorial	High School	Nat. Honor Soc Advisor	1	0.051	1,772.30	
Memorial	High School	Other Honor Societies	3	0.025	2,606.33	
Memorial	High School	Percussion Instructor	1	0.045	1,563.80	
Memorial	High School	Color Guard/Flag Team	0	0.045	-	
Memorial	High School	Orchestra/Strings	1	.10	3,475.10	
Memorial	High School	Intramurals	1	0.038	1,320.54	
Memorial	High School	Video Production Club	0	0.031	-	
Memorial	High School	Peer Mediation	0	0.025	-	
Memorial	High School	Diversity Club	0	0.025	-	
Memorial	High School	CTSO (DECA/FBLA)	2	0.025	1,737.55	48,477.65
West	High School	Fr. Class Advisor	0	0.025	-	
West	High School	So. Class Advisor	0	0.025	-	
West	High School	Jr. Class Advisor	1	0.051	1,772.30	
West	High School	Sr. Class Advisor	1	0.061	2,119.81	
West	High School	Student Council	1	0.102	3,544.60	
West	High School	Newspaper	1	0.095	3,301.35	
West	High School	Yearbook	1	0.095	3,301.35	
West	High School	Literary Magazine	0	0.05	-	
West	High School	School Magazines	0	0.024	-	
West	High School	Theatrical	1	0.071	2,467.32	
West	High School	Chorus	1	0.102	3,544.60	
West	High School	Jazz Band	1	0.084	2,919.08	
West	High School	Forensics	0	0.025	-	
West	High School	Band	1	.170	5,907.67	
West	High School	Assistant Band	1	0.085	2,953.84	
West	High School	First/Leggos	1	0.07	2,432.57	
West	High School	SADD	0	0.025	-	
West	High School	Nat. Honor Soc Advisor	1	0.051	1,772.30	
West	High School	Other Honor Societies	2	0.025	1,737.55	
West	High School	Percussion Instructor	1	0.045	1,563.80	
West	High School	Color Guard/Flag Team	1	0.045	1,563.80	
West	High School	Orchestra/Strings	1	.10	3,475.10	
West	High School	Intramurals	1	0.038	1,320.54	
West	High School	Video Production Club	1	0.031	1,077.28	
West	High School	Peer Mediation	0	0.025	-	
West	High School	Diversity Club	1	0.025	868.78	
West	High School	CTSO (DECA/FBLA)	2	0.025	1,737.55	49,381.17
					151,271.10	151,271.10
MST	High School	Other Honor Societies	1	0.025	868.78	
MST	High School	CTSO (DECA/FBLA)	7	0.025	6,081.43	6,950.20
					6,950.20	6,950.20
Total High School			Total Stipend		272,691.11	272,691.11

4.49

FY14 ANTICIPATED RETIREMENTS

Employee	FTE	School	Sick Days	20 Yr Stipend	FY14 Severance Cost	REPLACEMENT PAY 4 Summer Checks	22 New Hire Checks	Total Cost of Position	FY14 Budget	FY14 Savings
Teachers										
Alosa, Charlene	1	Weston	31,088	7,000	38,088	9,725	32,932	42,657	63,211	20,554
Bachand, Patricia	1	Weston	31,088	7,000	38,088	9,725	32,932	42,657	63,211	20,554
Bourget, Pauline	1	Southside	33,137	7,000	40,137	10,366	32,932	43,298	67,379	24,081
Boutin, Michele	1	McLaughlin	33,137	7,000	40,137	10,366	32,932	43,298	67,379	24,081
Brown, Kathleen	1	Central	-	-	-	9,725	32,932	42,657	63,211	20,554
Cornell, Patricia	1	Parkside	33,137	7,000	40,137	10,366	32,932	43,298	67,379	24,081
Cotnoir-Walsh	1	Highland	31,088	7,000	38,088	9,725	32,932	42,657	63,211	20,554
Gikas, Brenda	1	Highland	-	7,000	7,000	9,725	32,932	42,657	63,211	20,554
Grady, Sheryl	1	McLaughlin	31,088	7,000	38,088	9,725	32,932	42,657	63,211	20,554
Houle, Stephen	1	West	31,088	7,000	38,088	9,725	32,932	42,657	63,211	20,554
Isopo-Croteau, Patricia	1	West	34,848	7,000	41,848	10,901	32,932	43,833	70,857	27,024
Kamveris, Kathleen	1	Green Acres	31,088	7,000	38,088	9,725	32,932	42,657	63,211	20,554
Langdon, Karen	1	Southside	18,998	7,000	25,998	9,725	32,932	42,657	63,211	20,554
Larkin, Susan	1	Weston	31,088	7,000	38,088	9,725	32,932	42,657	63,211	20,554
McGeough, James	1	Weston	30,928	7,000	37,928	10,366	32,932	43,298	67,379	24,081
McKeown, Patrick	1	Central	32,455	7,000	39,455	10,420	32,932	43,352	65,992	22,640
Reed, Dorothy	1	Highland	31,088	7,000	38,088	9,725	32,932	42,657	63,211	20,554
Swiesz, Chester	1	Parkside	-	-	-	9,725	32,932	42,657	63,211	20,554
Wargo, Christina	1	Weston	33,137	7,000	40,137	10,366	32,932	43,298	67,379	24,081
	19				**617,480**	189,848	625,714	815,562	1,232,276	**416,714**

						REPLACEMENT PAY 26 New Hire Checks	Total Cost of Position	FY14 Budget	FY14 Savings
Projected Administrators and Support Staff									
MESPA	1	District	15,000	5,000	20,000	30,000	30,000	40,000	10,000
Paraprofessionals	4	District	32,000	12,000	44,000	54,000	54,000	80,000	26,000
Principals	2	District	70,000	15,000	85,000	178,608	178,608	178,608	-
	7				**149,000**	262,608	262,608	298,608	**36,000**
Total General Fund	**26**				**766,480**				**452,714**
Total School Food and Nutrition	**2**				**18,000**	8,500	8,500	12,000	**3,500**
Total Special Revenue Funds	**-**				**-**				**-**
Grand Total	**28**				**784,480**				**456,214**

4.50

EMPLOYEE BENEFITS (object code 200)
ALL FUNDS

Account	Object Code	FY14 PRELIMINARY DATA GENERAL FUND	FOOD SERVICE FUND	SPECIAL REVENUE FUNDS	TOTAL
Health Insurance	50211	18,972,319	257,490	3,294,905	22,524,714
Dental Insurance	50212	947,582	14,021	201,385	1,162,988
FICA & Medicare	50221	5,960,173	156,136	794,920	6,911,229
Retirement (City & State)	50232	11,418,895	369,232	1,105,865	12,893,992
Workers Compensation	50260	350,000	45,140	114,371	509,511
Disability Insurance	50214	25,000	346	2,690	28,036
Unemployment Compensation	50250	90,000	-	-	90,000
Life Insurance	50213	55,000	1,001	24,393	80,394
Total		**37,818,970**	**843,366**	**5,538,529**	**44,200,865**
Salaries		80,228,474	1,970,456	10,360,778	92,559,708
% of Benefits to Salaries		47.1%	42.8%	53.5%	47.8%

4.51

EMPLOYEE BENEFITS (object code 200)
5 YEAR HISTORY

Account	Preliminary Data FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
Health Insurance	18,972,319	15,755,455 (a)	18,119,227	18,347,814	14,840,179	15,863,691
Dental Insurance	947,582	786,394	919,983	1,006,231	873,312	1,335,112
FICA & Medicare	5,960,173	5,916,720	5,811,926	5,967,298	5,649,740	5,507,542
Retirement (City & State)	11,418,895	9,296,402	9,234,847	9,142,927	6,722,080	6,079,635
Workers Compensation	350,000	353,196	337,149	380,828	266,959	449,123
Disability Insurance	25,000	25,044	23,592	24,063	24,442	43,515
Unemployment Compensation	90,000	482,357	255,572	88,332	74,591	177,845
Deferred Compensation	-	-	-	-	5,000	5,000
Life Insurance	55,000	60,106	50,928	70,797	55,376	(33,235)
Total General Fund	**37,818,970**	**32,675,674**	**34,753,224**	**35,028,290**	**28,511,679**	**29,428,229**
Salaries	80,228,474	79,385,885	78,235,847	80,165,546	75,909,488	73,616,665
% of Benefits to Salaries	47.1%	41.2%	44.4%	43.7%	37.6%	40.0%
Total General Fund	37,818,970	32,675,674	34,753,224	35,028,290	28,511,679	29,428,229
Total School Food and Nutrition Services	843,366	847,840	788,690	899,014	798,169	703,507
Total Special Revenue Funds	5,538,529	5,913,972	5,646,251	5,889,816	6,665,450	5,890,874
Grand Total	44,200,865	39,437,486	41,188,165	41,817,120	35,975,298	36,022,610
Salaries	92,559,708	92,563,048	91,580,085	94,373,443	92,059,912	89,613,465
% of Benefits to Salaries	47.8%	42.6%	45.0%	44.3%	39.1%	40.2%

(a) does not included $1.1 mil anticipated expendable trust usage approved by BOSC during budget process

4.52

TUITION REIMBURSEMENT AND STAFF DEVELOPMENT (object 240)

	Preliminary Data FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
Tuition Reimb/ Professional develop:						
Admin., Non Affil	7,350	7,350	7,350	6,778	1,547	1,182
BOSC	250	250	250	-	-	-
Subtotal	7,600	7,600	7,600	6,778	1,547	1,182
Tuition Reimb./ Bargaining Units:						
Teachers ($1750 per person)	120,000	120,000	120,000	100,200	97,355	118,649
Paraprofessionals ($825 per person)	20,000	20,000	20,000	7,678	11,104	7,696
Directors and Coordinators ($1,250 per person)	7,000	7,000	7,000	1,298	2,536	4,120
Subtotal	147,000	147,000	147,000	109,175	110,995	130,466
Professional Development- Bargaining Units:						
Principals.($3000 per person)	18,000	18,000	18,000	14,888	19,500	15,405
Teachers ($500 per person)	100,000	100,000	100,000	51,195	81,629	46,114
Support Staff ($1200 per person)	10,000	10,000	10,000	662	40	-
Paraprofessionals In-Service Programs	4,000	4,000	4,000	-	-	60
Subtotal	132,000	132,000	132,000	66,745	101,169	61,579
Total General Fund	**286,600**	**286,600**	**286,600**	**182,699**	**213,710**	**193,227**
Total School Food and Nutrition Services	-	-	-	-	-	-
Total Special Revenue Funds	**40,639**	**31,636**	**40,000**	**639**	**1,184**	**5,905**
Grand Total	**327,239**	**318,236**	**326,600**	**183,338**	**214,894**	**199,132**

PURCHASED PROFESSIONAL AND TECHNICAL SERVICES (object 300)

	Preliminary Data FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
Special Education:						
Visually Impaired	75,833	73,624	73,624	34,900	76,864	65,238
Nursing Services	372,182	372,182	372,182	445,927	393,675	294,985
Speech Pathology	811,568	787,930	787,930	675,239	710,420	620,612
Physical & Occupational Therapy	427,603	427,603	427,603	415,609	389,660	379,551
All Other Special Education Services	866,942	841,691	841,691	635,289	670,575	479,182
Total Special Education	2,554,129	2,503,032	2,503,032	2,206,964	2,241,194	1,839,568
Legal:						
Personnel	-	-	-	29,054	69,809	74,525
Special Education	-	-	-	77,165	13,603	37,367
All Other Legal	140,000	120,000	190,000	64,831	32,652	36,641
Total Legal	140,000	120,000	190,000	171,050	116,064	148,533
Fiscal Management:						
Audit	90,000	90,000	90,000	85,556	86,000	85,883
All Other Fiscal Management	-	-	-	-	-	-
Total Fiscal Management	90,000	90,000	90,000	85,556	86,000	85,883
Regular Instruction	5,115	5,000	5,000	40,940	4,021	9,173
Accreditation	25,000					
EL Translation/Interpreter Services	5,115	5,000	5,000	433	-	-
Transportation	-	-	-	-	-	9,900
Erate Consultant	8,184	8,000	8,000	7,000	3,000	4,000
IT Consultant	36,828	36,000	36,000	1,974	-	-
Other Support Services	16,368	16,000	16,000	15,818	15,134	15,219
Moving Related Costs	-	-	-	-	-	15,945
Athletics (referees, ticket takers, etc)	172,200	140,000	140,000	129,059	119,156	128,765
Waste Management	134,872	131,840	131,840	101,136	133,668	124,188
Fine Arts (music festivals-judges)	-	-	-	-	-	-
Courier	3,683	3,600	3,600	3,895	-	-
Office Team/Account Temps	15,345	15,000	15,000	15,330	6,113	7,129
All Other Professional Services	-	-	-	(1,332)	11,076	5,264
Total General Fund	**3,206,839**	**3,073,472**	**3,143,472**	**2,777,821**	**2,735,425**	**2,393,567**
Total School Food and Nutrition Services	**141,400**	**121,800**	**90,000**	**173,826**	**94,262**	**91,501**
Total Special Revenue Funds	**1,288,906**	**2,044,988**	**1,941,633**	**1,826,212**	**1,802,601**	**3,051,481**
Grand Total	**4,637,145**	**5,240,260**	**5,175,105**	**4,777,859**	**4,632,289**	**5,536,548**

4.54

REPAIRS & MAINTENANCE (object 430)	Preliminary Data FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
Intercom Maintenance	10,230	10,000	10,000	4,313	4,394	7,722
Athletics	11,458	11,200	11,200	12,187	9,665	11,125
Pelmac Industries (Alarms-equipment)	21,463	20,000	20,980	16,964	7,583	16,048
US Security (Alarms-monitoring)	10,230	10,000	10,000	9,650	18,005	10,737
Copiers (Conway, RICOH)	178,296	195,413	174,287	155,901	158,816	191,413
Elevator Maintenance	35,570	34,770	34,770	47,595	79,803	76,265
Finance Software Maintenance (Munis)	75,702	74,000	74,000	72,404	70,971	71,284
SIS Maintenance	196,416	192,000	192,000	190,317	179,555	166,670
Computer repairs	51,150	50,000	50,000	81,600	48,932	68,459
Cleaning Service (Admin. Building)	17,186	16,800	16,800	18,150	17,294	27,528
Beech Street drain repair	-	-	-	45,000	-	-
Moving related costs	-	-	-	548	24,537	-
E Rate reimbursements- E mail hosting	(12,187)	-	-	-	-	-
	595,513	614,183	594,037	654,629	619,553	647,252
Other Budgeted Items	62,169	61,751	60,771	47,725	51,601	61,556
Total General Fund	**657,681**	**675,934**	**654,808**	**702,355**	**671,155**	**708,808**
Total School Food and Nutrition Services	**68,000**	**84,386**	**59,239**	**306,247**	**61,067**	**50,953**
Total Special Revenue Funds	**35,245**	**27,890**	**44,550**	**67,378**	**20,524**	**29,451**
Grand Total	**760,926**	**788,210**	**758,597**	**1,075,981**	**752,745**	**789,212**

4.55

RENTAL OF LAND AND BUILDINGS (object 441)

	Preliminary Data FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
Athletics (Pools-SNHU & YMCA)	10,297	10,297	10,297	4,026	7,602	5,537
Modular Classrooms						
Weston		-	-	-	-	13,500
Green Acres		-	-	-	-	-
Hallsville		-	-	-	-	19,765
McDonough		-	-	-	-	18,600
Easter Seals		-	-	-	-	49,365
Commercial St.						
Rent		-	-	-	74,603	293,248
McGregor St						
Common Area Charge	26,796	26,668	26,668	26,668	21,382	-
Total	**37,093**	**36,965**	**36,965**	**30,694**	**103,587**	**400,015**
Total School Food and Nutrition Services	-	-	-	-	-	-
Total Special Revenue Funds	**10,218**	**8,688**	**10,218**	**6,656**	**7,200**	**82,763**
Grand Total	**47,311**	**45,653**	**47,183**	**37,350**	**110,787**	**482,777**

4.56

RENTAL OF EQUIPMENT (object 442)

	To be Determined FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
Copiers	44,641	70,000	44,641	43,379	38,553	35,252
Pitney Bowes (payroll-folder/sealer) a)	-	-	-	-	(287)	3,144
Page St Leasing (HGF storage)	-	1,430	1,430	1,560	1,560	1,430
Total General Fund	**44,641**	**71,430**	**46,071**	**44,939**	**39,826**	**39,826**
Total School Food and Nutrition Services	**-**	**-**	**-**	**-**	**-**	**313**
Total Special Revenue Funds	**36,735**	**35,000**	**35,000**	**38,418**	**44,908**	**42,818**
Grand Total	**81,376**	**106,430**	**81,071**	**83,357**	**84,734**	**82,957**

a) Budgeted under object 50430 " Other " for FY12,FY13 and FY14

4.57

TRANSPORTATION-REGULAR EDUCATION (object code 510)

	Preliminary Data FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
MTA :						
Home to School, EL, NCLB, MST, HS	2,708,979	2,592,993	2,630,035	2,597,482	2,500,344	2,273,779
High School Bus Ticket Sales	(44,566)	(54,566)	(44,566)	(60,033)	(54,524)	(58,641)
School Choice	(155,055)	(151,787)	(155,055)	(155,085)	(66,992)	(89,468)
SIS Grant reimb	-	-	-	(14,700)	-	-
Fuel Adjustment	5,000	5,000	5,000	-	-	-
Athletics Department	118,223	118,223	118,223	121,435	110,738	100,635
	2,632,581	2,509,863	2,553,637	2,489,098	2,489,566	2,226,305
Alternative Learning for Freshman (ALF @ West)	6,000	6,000	6,000	3,186	2,868	3,223
Total General Fund	**2,638,581**	**2,515,863**	**2,559,637**	**2,492,285**	**2,492,434**	**2,229,528**
Total School Food and Nutrition Services	**-**	**-**	**-**	**-**	**-**	**-**
Total Special Revenue Funds	**157,475**	**189,710**	**168,013**	**198,703**	**79,119**	**101,057**
Grand Total	**2,796,056**	**2,705,573**	**2,727,650**	**2,690,988**	**2,571,553**	**2,330,584**

SPECIALIZED TRANSPORTATION (object code 513)

	Preliminary Data FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
STS	2,928,316	2,870,898	2,870,898	2,880,754	2,524,356	1,988,742
Fuel	60,000	60,000	60,000	-	-	-
School Choice	(109,896)	(109,896)	(109,896)	-	-	-
Title I Pre K Reimbursement	(185,798)	(185,798)	(185,798)	(148,600)	-	-
MTA	-	-	-	-	-	16,000
Provider	-	-	-	2,610	12,137	456,305
Other	59,160	59,160	59,160	35,158	26,420	63,449
Total General Fund	**2,751,782**	**2,694,364**	**2,694,364**	**2,769,922**	**2,562,913**	**2,524,495**
Total School Food and Nutrition Services	-	-	-	-	-	-
Total Special Revenue Funds	**295,694**	**295,694**	**295,694**	**148,817**	**98**	**2,692**
Grand Total	**3,047,476**	**2,990,058**	**2,990,058**	**2,918,738**	**2,563,012**	**2,527,187**

4.59

INSURANCE (object 520)

	Preliminary Data FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
Property Insurance Policy	210,171	202,000	205,446	201,093	193,353	193,410
Playground Equipment	2,101	1,975	2,054	2,192	1,961	1,992
Business Owner's	-	-	-	-	1,095	1,948
Commercial crime	7,052	7,000	6,893	6,893	6,942	-
Treasurer's Bond	2,107	1,980	2,059	2,584	1,980	1,980
Excess Worker's Compensation Coverage	5,115	90,000	5,000	108	72,371	41,228
District Claims	98,723	15,000	96,503	8,977	31,831	67,092
Athletics	12,276	12,000	12,000	11,385	10,235	9,795
Total General Fund	**337,544**	**329,955**	**329,955**	**233,232**	**319,768**	**317,445**
Total School Food and Nutrition Services	**-**	**-**	**-**	**-**	**988**	**1,239**
Total Special Revenue Funds	**-**	**-**	**-**	**2,226**	**2,702**	**9,106**
Grand Total	**337,544**	**329,955**	**329,955**	**235,458**	**323,459**	**327,791**

4.60

TELEPHONE (object 531)

	Preliminary Data FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
Local and long distance telephone	56,265	55,000	55,000	48,546	43,773	58,809
TNT (Maintenance)	30,690	30,000	30,000	34,200	34,843	52,658
Sprint	512	500	500	413	483	510
E-rate reimbursements	(41,487)	(55,000)	(39,879)	(55,971)	(91,908)	-
Total General Fund	**45,980**	**30,500**	**45,621**	**27,188**	**(12,809)**	**111,976**
Total School Food and Nutrition Services	**6,600**	**6,600**	**5,000**	**3,056**	**3,698**	**3,554**
Total Special Revenue Funds	**11,944**	**3,200**	**13,640**	**11,973**	**12,799**	**17,756**
Grand Total	**64,524**	**40,300**	**64,261**	**42,217**	**3,688**	**133,286**

4.61

POSTAGE (object 534)

	Preliminary Data FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
Bakersville	584	571	571	259	274	305
Beech	966	945	945	453	384	437
Gossler	618	605	605	540	577	275
Green Acres	891	872	872	504	411	503
Hallsville	515	504	504	193	443	396
Highland Goffes Falls	817	799	799	276	225	235
Jewett	620	607	607	448	604	429
McDonough	875	856	856	917	825	559
Northwest	1,075	1,052	1,052	483	584	670
Parker Varney	846	828	828	1,287	959	1,253
Smyth	672	658	658	460	289	203
Webster	718	703	703	249	595	326
Weston	967	946	946	253	288	235
Wilson	628	614	614	745	483	595
Hillside	1,467	1,435	1,435	1,085	759	1,823
McLaughlin	1,298	1,270	1,270	2,208	1,890	1,296
Parkside	1,124	1,100	1,100	1,295	1,585	908
Southside	1,372	1,342	1,342	792	1,740	2,146
Central	3,595	3,518	3,518	1,774	1,682	1,009
Memorial	3,234	3,164	3,164	3,728	3,577	4,911
West	2,166	2,119	2,119	2,430	3,634	3,426
MST	504	493	493	71	150	38
Administrative Office	17,390	17,016	17,016	18,889	15,285	23,058
Total General Fund	**42,941**	**42,017**	**42,017**	**39,338**	**37,244**	**45,035**
Total School Food and Nutrition Services	**6,459**	**8,316**	**6,265**	**17,890**	**19,972**	**25,855**
Total Special Revenue Funds	**3,709**	**2,512**	**3,712**	**1,765**	**3,532**	**3,771**
Grand Total	**53,109**	**52,845**	**51,994**	**58,993**	**60,748**	**74,661**

ADVERTISING (object 540)

	Preliminary Data FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
Personnel (recruiting)	1,900	1,900	1,900	-	-	-
Other (RFP's and bids)	600	600	600	940	744	1,343
Total General Fund	**2,500**	**2,500**	**2,500**	**940**	**744**	**1,343**
Total School Food and Nutrition Services	**2,583**	**3,326**	**2,506**	**955**	**270**	**171**
Total Special Revenue Funds	**3,500**	**2,800**	**3,500**	**724**	**834**	**5,915**
Grand Total	**8,583**	**8,626**	**8,506**	**2,619**	**1,849**	**7,429**

4.63

PRINTING & BINDING (object 550)

	Preliminary Data FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
Rebinding of books at school level	10,000	10,000	10,000	-	-	2,496
Printing for schools Agendas, detention slips, handbooks, library permits, hall passes	29,000	29,000	29,000	34,381	43,097	29,361
Printing for Administration letterhead, business cards, envelopes	3,000	3,000	3,000	3,850	2,105	352
Total General Fund	**42,000**	**42,000**	**42,000**	**38,231**	**45,202**	**32,209**
Total School Food and Nutrition Services	**10,334**	**13,306**	**10,024**	**6,950**	**4,738**	**4,237**
Total Special Revenue Funds	**11,907**	**9,875**	**11,275**	**7,137**	**18,672**	**20,219**
Grand Total	**64,241**	**65,181**	**63,299**	**52,318**	**68,612**	**56,665**

TUITION (object 560)

	Preliminary Data FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
Regular Education :						
A+ License	64,244	40,565	62,800	62,800	-	-
Other	1,023	-	1,000	1,600	37,043	28,738
Total Regular Education	65,267	40,565	63,800	64,400	37,043	28,738
Special Education:						
Special Education	1,385,923	1,477,998	1,354,763	1,096,202	1,097,055	1,157,606
Learning Disabled	300,109	293,362	293,362	319,489	267,887	489,499
Emotionally Handicapped	1,193,654	1,166,817	1,166,817	994,452	1,065,493	1,157,581
Autism	1,437,093	1,404,783	1,404,783	1,484,398	1,330,278	1,068,717
Emotional Behavior Disorders	537,767	525,676	525,676	473,678	510,484	399,547
Deaf and Hard of Hearing	1,030,238	1,007,075	1,007,075	1,097,500	1,097,828	1,334,955
Total Special Education	5,884,782	5,875,710	5,752,475	5,465,719	5,369,025	5,607,904
Expendable Trust Transfer	-	(1,200,000)	-	-	-	-
Total	**5,950,050**	**4,716,275**	**5,816,275**	**5,530,119**	**5,406,067**	**5,636,642**
Total School Food and Nutrition Services	-	-	-	-	-	-
Total Special Revenue Funds	**22,176**	**26,680**	**22,176**	**35,510**	**27,676**	**34,362**
Grand Total	**5,972,226**	**4,742,955**	**5,838,451**	**5,565,628**	**5,433,744**	**5,671,004**

4.65

TRAVEL AND MILEAGE (object 580)

	Preliminary Data FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
Athletics	4,162	4,080	4,080	932	109	210
Special Ed	6,242	6,120	6,120	11,788	8,866	4,316
Others	7,283	7,140	7,140	12,091	7,353	16,186
Technology	3,121	3,060	3,060	2,979	2,116	370
Total General Fund	**20,808**	**20,400**	**20,400**	**27,789**	**18,445**	**21,082**
Total School Food and Nutrition Services	**648**	**832**	**626**	**126**	**93**	**-**
Total Special Revenue Funds	**65,499**	**66,655**	**66,153**	**65,624**	**53,599**	**69,879**
Grand Total	**86,955**	**87,887**	**87,179**	**93,539**	**72,137**	**90,961**

Federal Mileage Rates:
As of 1/1/06 - .445
As of 1/1/07 - .485
As of 1/1/08 - .505
As of 7/1/08 - .585
As of 1/1/09 - .55
As of 1/1/10 - .50
As of 1/1/11 - .51
As of 7/1/11 - .555
As of 1/1/13 - .565

4.66

SUPPLIES (object 610)

	Preliminary Data FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
Allocation to Schools	216,000	216,000	112,791	236,490	280,465	230,426
EL Supplies	7,500	7,500	7,500	2,316	3,994	1,945
ALF Program	3,000	3,000	3,000	-	-	6,022
Mentoring	1,500	1,500	1,500	-	-	-
Ready for Success	-	-	-	-	-	-
PASS	1,500	1,500	1,500	-	-	-
Copier Paper ($5k Admin)	125,000	125,000	125,000	101,479	92,746	160,061
Ink & Toner ($3k Admin)	60,000	60,000	60,000	54,726	63,632	-
Lumber Order	18,000	18,000	18,000	14,438	8,036	7,809
Art Supplies	105,000	105,000	61,000	112,060	78,339	95,166
Music Supplies	7,000	7,000	7,000	14,573	18,578	374
Band Uniform Cleaning & Replacement	10,500	10,500	10,500	2,882	12,619	3,258
Athletics Supplies	30,000	30,000	30,000	53,378	32,118	44,988
Athletics Uniforms	20,000	20,000	20,000	40,964	77,638	(2,664)
Special Education (includes $5k Admin)	120,000	120,000	120,000	108,424	183,753	148,377
Other Admin.	25,000	25,000	25,000	27,562	25,865	27,808
Subtotal for School Year	750,000	750,000	602,791	769,291	877,784	723,570
Less Prebuy from Prior Fiscal Year	-	-	-	(164,604)	-	-
Plus Prebuy for Next Fiscal Year	-	-	-	-	164,604	-
Total General Fund	**750,000**	**750,000**	**602,791**	**604,687**	**1,042,388**	**723,570**
Total School Food and Nutrition Services	**2,177,327**	**2,406,572**	**2,152,118**	**2,343,134**	**2,345,083**	**2,270,265**
Total Special Revenue Funds	**291,960**	**410,924**	**415,032**	**922,891**	**743,245**	**894,815**
Grand Total	**3,219,287**	**3,567,496**	**3,169,941**	**3,870,712**	**4,130,716**	**3,888,651**

4.67

UTILITIES (object 621, 622, 624)

	Preliminary Data FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
Gas	886,231	856,416	868,854	873,871	1,047,029	1,180,007
Electric	1,552,236	1,479,014	1,492,535	1,485,684	1,767,893	1,843,087
Oil	4,000	8,000	4,000	1,068	7,605	27,319
Total General Fund	**2,442,467**	**2,343,430**	**2,365,389**	**2,360,622**	**2,822,527**	**3,050,413**
Total School Food and Nutrition Services	**63,000**	**63,000**	**60,400**	**49,880**	**61,147**	**59,565**
Total Special Revenue Funds	**21,368**	**20,800**	**20,500**	**16,317**	**16,017**	**19,246**
Grand Total	**2,526,835**	**2,427,230**	**2,446,289**	**2,426,818**	**2,899,691**	**3,129,224**

4.68

BOOKS AND INFORMATION RESOURCES (object 640)

	Preliminary Data FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
Classroom Curriculum	158,518	67,416	156,161	210,947	172	122,252
Subscriptions	38,607	35,000	35,000	16,374	14,888	7,441
Special Education	-	-	-	34,477	24,266	28,082
EL	5,515	5,000	5,000	894	2,700	5,383
Guidance & Counseling	-	-	-	-	-	690
Technology	57,360	52,000	52,000	77,997	56,367	59,497
Workbooks	140,000	100,000	140,000	99,926	55,054	103,571
E Rate reimbursements-Internet	(52,726)	-	(25,537)	-	-	-
Subtotal for School Year	347,274	259,416	362,625	440,616	153,448	326,916
Less Prebuy from Prior Fiscal Year	-	-	-	(178,959)	-	-
Plus Prebuy for Next Fiscal Year	-	-	-	-	178,959	-
Total General Fund	**347,274**	**259,416**	**362,625**	**261,657**	**332,407**	**326,916**
Total School Food and Nutrition Services	**15,000**	**15,000**	**12,888**	**11,914**	**2,085**	**19,438**
Total Special Revenue Funds	**105,875**	**137,765**	**126,959**	**581,124**	**3,185,629**	**380,281**
Grand Total	**468,149**	**412,181**	**502,472**	**854,695**	**3,520,121**	**726,635**

Note for FY14
Subscriptions to research over the internet belongs in 50530 - communications

4.69

EQUIPMENT (object 730)

	Preliminary Data FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
Special Education Equipment	10,000	10,000	10,000	24,492	8,862	12,314
New Computers	-	-	-	-	-	22,978
Replacement of Old Computers	50,000	50,000	50,000	63,814	54,074	17,193
Fine Arts Equipment	30,430	30,430	30,430	-	28,681	-
Athletics	25,000	25,000	25,000	23,680	25,978	7,763
Miscellaneous	-	-	-	3,618	-	-
Copiers	46,485	-	46,485	36,629	21,330	8,118
Network Infrastructure Upgrade	38,445	38,445	38,445	-	-	-
General Computer Refresh	318,000	318,000	318,000	-	-	-
Total General Fund	**518,360**	**471,875**	**518,360**	**152,233**	**138,925**	**68,365**
Total School Food and Nutrition Services	**50,000**	**203,300**	**20,280**	**40,185**	**60,693**	**15,551**
Total Special Revenue Funds	**230,325**	**592,204**	**398,181**	**895,025**	**873,203**	**786,857**
Grand Total	**798,685**	**1,267,379**	**936,821**	**1,087,443**	**1,072,820**	**870,774**

4.70

FURNITURE AND FIXTURES (object 733)

	Preliminary Data FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
Special Education	7,500	7,500	7,500	-	(285)	5,810
All Other Furniture and Fixtures	7,500	7,500	7,500	-	-	-
Total General Fund	**15,000**	**15,000**	**15,000**	**-**	**(285)**	**5,810**
Total School Food and Nutrition Services	-	-	-	-	-	-
Total Special Revenue Funds	**-**	**-**	**-**	**91,479**	**22,235**	**7,426**
Grand Total	**15,000**	**15,000**	**15,000**	**91,479**	**21,950**	**13,237**

4.71

DUES AND FEES (object 810)

	Preliminary Data FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
NHASP - NH Assoc of School Principals (100% of Dues)	37,819	36,969	36,969	25,812	26,611	20,442
NHSBA - NH School Board Association	-	-	-	-	7,676	7,676
NHASBO - NH Association of School Board Officials	358	350	350	150	150	-
NHSAA - NH School Administrators Association	3,274	3,200	3,200	5,950	4,004	2,067
NHASEA - NH Association of Special Ed Administrators	650	635	635	265	265	670
NEASC - New England Assoc of Schools and Colleges	12,276	12,000	12,000	11,405	10,085	8,985
NESDEC - NE School Development Council	3,898	3,810	3,810	3,995	3,810	3,630
ASCD- Association for Supervision and Curriculum Development	-	-	-	1,005	1,202	576
Athletics	40,920	40,000	40,000	35,375	22,949	41,353
Other	3,106	3,036	3,036	6,209	3,310	8,022
Total General Fund	**102,300**	**100,000**	**100,000**	**90,166**	**80,062**	**93,421**
Total School Food and Nutrition Services	-	-	-	-	-	-
Total Special Revenue Funds	**22,536**	**18,578**	**23,279**	**22,447**	**25,257**	**25,065**
Grand Total	**124,836**	**118,578**	**123,279**	**112,614**	**105,319**	**118,487**

4.72

CITY SERVICES (object code 850)

Department	Services Provided	To be Determined FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
General Fund:							
Parks & Recreation	School grounds maintenance and plowing of facilities	276,517	270,300	270,300	186,149	236,951	200,668
Parks & Recreation (Athletics-non Gill)	Maintenance of athletic fields and facilities	154,979	151,495	151,495	176,918	142,786	139,853
Parks & Recreation (Athletics-Gill)	Gill Stadium (includes $10,000 for lights)	26,087	25,500	25,500	19,703	26,827	27,395
Highway	Sweeping of parking lots, paving	5,115	5,000	5,000	4,112	3,482	17,810
Building Maintenance	Repairs and maintenance of buildings including custodial and preventive maintenance contracts with Aramark	5,638,340	5,511,574	5,511,574	5,437,020	5,592,010	5,407,718
Health	Nurses at schools	2,228,456	2,178,354	2,028,354	2,047,491	2,001,467	1,806,896
Police	Resource Officers, Crossing Guards	776,768	759,304	759,304	730,354	664,069	441,571
Risk	Workers Compensation and General Liability Agent Fees	118,668	116,000	116,000	83,000	80,000	77,000
Information Systems	Website and telephone administration services	10,097	9,870	9,870	27,575	-	-
Fire	Permit Fees	20,869	20,400	20,400	13,760	14,160	13,962
EDP	Sewer	-	-	-	-	-	(22,158)
Total General Fund		**9,255,896**	**9,047,797**	**8,897,797**	**8,726,081**	**8,761,753**	**8,110,715**
Total School Food and Nutrition Services		**50,000**	**50,000**	**50,000**	**45,000**	**72,198**	**50,000**
Total Special Revenue Funds		**-**	**-**	**-**	**-**	**-**	**-**
Grand Total		**9,305,896**	**9,097,797**	**8,947,797**	**8,771,081**	**8,833,951**	**8,160,715**

4.73

GRADUATION (object 892)

	Preliminary Data FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
Other						
Diplomas	4,604	4,500	4,500	5,266	4,353	3,985
Tickets	409	400	400	394	202	207
Ramps	4,194	4,100	4,100	3,949	3,949	3,950
Graduation Booklet	2,046	2,000	2,000	1,926	1,971	2,221
Interpreters	-	-	-	267	-	313
Total General Fund	**11,253**	**11,000**	**11,000**	**11,802**	**10,474**	**10,676**
Total School Food and Nutrition Services	-	-	-	-	-	-
Total Special Revenue Funds	-	-	-	-	-	-
Grand Total	**11,253**	**11,000**	**11,000**	**11,802**	**10,474**	**10,676**

4.74

COMMUNITY PARTNERSHIPS (object 893)

	Preliminary Data FY14	Budget FY13	Projection FY13	Actual FY12	Actual FY11	Actual FY10
Southern NH University-21st Century	-	10,000	-	-	10,000	10,000
YMCA-STAY & STRIVE Programs	59,000	44,000	59,000	44,000	44,000	44,000
NH JAGS	32,000	39,000	32,000	32,000	23,000	44,000
City Year	100,000	100,000	100,000	100,000	100,000	-
Total General Fund	**191,000**	**193,000**	**191,000**	**176,000**	**177,000**	**98,000**
Total School Food and Nutrition Services	-	-	-	-	-	-
Total Special Revenue Funds	-	-	-	-	-	-
Grand Total	**191,000**	**193,000**	**191,000**	**176,000**	**177,000**	**98,000**

4.75

DEBT SERVICE (object code 910)

	Projected Data FY14	Budget FY13	Projection FY13		Actual FY12	Actual FY11	Actual FY10
Debt Schedule per City Finance	12,182,764	12,477,966	12,477,966		12,153,595	12,266,038	12,178,358
Textbook loan payment to City (#2 of 8)	428,000	-	-	(a)	432,000	-	-
Total General Fund	**12,610,764**	**12,477,966**	**12,477,966**		**12,585,595**	**12,266,038**	**12,178,358**
Total School Food and Nutrition Services	-	-	-		-	-	-
Total Special Revenue Funds	-	-	-		-	-	-
Grand Total	**12,610,764**	**12,477,966**	**12,477,966**		**12,585,595**	**12,266,038**	**12,178,358**

(a) FY13 was deferred by BMA

4.76

FOOD AND NUTRITION SERVICES

Revenues	BUDGET FY14	BUDGET FY13	PROJECTION FY13	ACTUAL FY12	ACTUAL FY11	ACTUAL FY10
Federal Reimbursement	3,499,000	3,500,000	3,405,000	3,493,118	3,338,180	3,214,969
State Reimbursement	83,000	85,000	83,000	84,036	83,889	83,152
Local Revenues:						
Lunch, Breakfast, Milk Sales	1,000,000	1,211,700	1,000,000	1,063,547	1,124,125	1,265,456
Snack Bars	500,000	600,000	500,000	515,936	560,346	612,479
Miscellaneous Revenues	24,000	25,000	24,000	23,554	27,741	24,570
USDA Commodities	238,000	238,000	217,758	276,221	196,779	246,510
Surplus From Prior Years	34,995	136,300				
Price Increase of .05 per meal	26,178					
Total Revenues	***5,405,173***	***5,796,000***	***5,229,758***	***5,456,413***	***5,331,062***	***5,447,136***

Expenditures	BUDGET FY14	BUDGET FY13	PROJECTION FY13	ACTUAL FY12	ACTUAL FY11	ACTUAL FY10
Salaries	1,970,456	1,971,722	1,971,722	2,047,566	1,942,591	1,865,006
Benefits	843,366	847,840	788,690	899,014	798,169	703,507
Professional and Technical Services	141,400	121,800	90,000	173,826	94,262	91,501
Repairs and Maintenance	68,000	84,386	59,239	306,247	61,067	50,953
Insurance	-	-	-	-	988	1,239
Telephone	6,600	6,600	5,000	3,056	3,698	3,554
Postage	6,459	8,316	6,265	17,890	19,972	25,855
Advertising	2,583	3,326	2,506	955	270	171
Printing and Binding	10,334	13,306	10,024	6,950	4,738	4,237
Travel and Mileage	648	832	626	126	93	
Supplies:						
General Supplies	109,157	140,543	105,880	80,539	122,067	86,848
Food Supplies	1,808,170	2,006,029	1,806,480	1,970,828	2,008,682	1,914,283
Freight	22,000	22,000	22,000	15,547	17,556	22,624
USDA Commodities	238,000	238,000	217,758	276,221	196,779	246,510
Utilities	63,000	63,000	60,400	49,880	61,147	59,565
Books and Information Resources	15,000	15,000	12,888	11,914	2,085	19,438
Equipment	50,000	203,300	20,280	40,185	60,693	15,551
City Services	50,000	50,000	50,000	45,000	72,198	50,000
Total Expenditures	***5,405,173***	***5,796,000***	***5,229,758***	***5,945,744***	***5,467,054***	***5,160,842***

OTHER GRANTS AND SPECIAL REVENUE FUNDS FY14 ANTICIPATED		Title I	Title IIA	Title III	SIG - ALL	Homeless Youth	IDEA	Preschool	Carl Perkins	Apprentice	Adult Ed Grants
EXPENDITURES:											
100	Salaries:										
	Base Salaries	3,292,655	787,242	93,839	38,641	26,000	2,314,020	67,039	37,245		
	Add Pays	15,291									
	Subs	36,379	17,147	6,000				1,000			
	Stipends	87,547		69,098					26,559	108,301	321,240
200	Employee Benefits :										
	Health Insurance	971,980	230,256	33,149	13,664		1,216,860	32,996			
	Dental Insurance	58,776	13,212	1,922	464		73,862	1,373			
	Life Insurance	3,339	5,511		270	14	1,704	53	363		
	Disability	488			158		401				
	FICA	262,538	60,224	12,924	2,956	1,530	182,386	4,827	5,645	8,284	24,576
	Retirement	318,799	88,958	15,188	4,366		321,033	8,171	11,145	420	2,739
	Workers Comp	50,174	11,809	2,534	580	300	36,220	1,020	1,110	976	2,890
240	Tuition and Staff Development			40,000							
300	Professional & Technical Services	880,514	3,951	10,500		26,500	73,077	14,300	111,100		
430	Repairs and Maintenance								31,700		
441	Rental of Land and Buildings								2,770	7,448	
442	Rental of Equipment										
510	Transportation • Reg Ed.	140,999		6,000					5,000		
513	Transportation • Specialized	295,694									
531	Telephone	7,500									500
534	Postage	1,000							1,000	440	1,172
540	Advertising								3,500		
550	Printing								3,000		8,275
563	Tuition to Private							22,176			
580	Travel and Mileage	8,800		8,109					27,500		7,244
600	General Supplies	59,954		1,357		2,538			105,594	2,100	4,545
621	Natural Gas and Fuel								8,500		
640	Books and Information Resources	43,400				1,500		3,432	25,870		26,550
730	Equipment / Computers								225,900		3,000
810	Dues & Fees								22,536		
930	Transfers (Indirect Costs)	98,026	17,958	4,509		876			9,841	1,920	6,041
Total Expenditures		$6,633,852	$1,236,268	$305,128	$ 61,100	$ 59,258	$4,219,563	$ 156,388	$ 665,878	$ 129,889	$408,772
REVENUES		$6,633,852	$1,236,268	$305,128	$ 61,100	$ 59,258	$4,219,563	$ 156,388	$ 665,878	$ 129,889	$408,772
FTE's											
	Assistant Principals				0.5						
	Teachers	37.2	13.0	1.0			25.5	1.0			
	Psychologists						2.0				
	Paraprofessionals						33.0	1.0	1.0		
	Certified Instructors	39.0		1.0							
	Administration	4.25				0.5	2.1		0.5		
	Tutors										
	Support										
	Total FTE's	80.45	13.0	2.0	0.5	0.5	62.55	2.0	1.5	-	-

4.78

OTHER GRANTS AND SPECIAL REVENUE FUNDS												
FY14 ANTICIPATED	Federal Funds			Tuition Programs								
	Alternative Ed.	Focused Monitoring	21st Century	Summer School	Drivers Education	Adult Education	Athletic Rentals	21st Century	DHH	Autism		
EXPENDITURES:												
100 Salaries:												
Base Salaries	214,673		410,037						963,217	886,983		
Add Pays			7,169									
Subs		2,000							10,371			
Stipends	27,051	6,817	250,197	34,331	216,725	19,793		107,052	236			
200 Employee Benefits :												
Health Insurance	41,475		84,540						316,305	404,522		
Dental Insurance	2,754		4,338						22,791	25,973		
Life Insurance	292		335						6,743	6,209		
Disability			1,627						214			
FICA	18,492	153	51,080	2,626	16,580	1,515		7,839	73,686	67,854		
Retirement	15,540		39,071	3,837	19,151	1,175		6,576	134,850	124,178		
Workers Comp	3,626	30	10,019							618		
240 Tuition and Staff Development									639			
300 Professional & Technical Services		1,000	18,158	1,500			1,824	1,044	145,438			
430 Repairs and Maintenance					2,689				596			
441 Rental of Land and Buildings												
442 Rental of Equipment					36,735							
510 Transportation • Reg Ed.			1,700				1,554	709	1,513			
513 Transportation • Specialized												
531 Telephone			2,940					125	709	85		
534 Postage									97			
540 Advertising												
550 Printing										632		
563 Tuition to Private												
580 Travel and Mileage			7,200		705			3,196	2,745			
600 General Supplies			28,957	391		8,260	4,100		10,753			
621 Natural Gas and Fuel					12,868							
640 Books and Information Resources			4,506			617						
730 Equipment / Computers			1,425									
810 Dues & Fees												
930 Transfers (Indirect Costs)			3,900									
Total Expenditures	$ 323,903	$ 10,000	$ 927,199	$ 42,685	$ 305,452	$ 31,359	$ 7,478	$ 126,541	$ 1,690,903	$ 1,517,054		
REVENUES	$ 323,903	$ 10,000	$ 927,199	$ 42,685	$ 305,452	$ 31,359	$ 7,478	$ 126,541	$ 1,690,903	$ 1,517,054		
FTE's												
Assistant Principals												
Teachers	2.0								8.6	11.5		
Psychologists									0.2			
Paraprofessionals									4.0	18.0		
Certified Instructors	1.0											
Administration			13.5						0.8			
Tutors									9.0			
Support	2.0								1.0			
Total FTE's	5.0	-	13.5	-	-	-	-	-	23.6	29.5		

OTHER GRANTS AND SPECIAL REVENUE FUNDS											
FY14 ANTICIPATED		MST Program Funds									
		EBD	Collision Repair	Auto Tech (Beaumont)	Auto Tech (McNally)	Early Childhood Ed.	Culinary Arts	Marketing	Admin	Total Other Grants and SRF's
EXPENDITURES:										
100	Salaries:									
	Base Salaries	326,237								9,457,828
	Add Pays									22,460
	Subs									72,897
	Stipends									1,274,947
200	Employee Benefits :									-
	Health Insurance	122,506								3,468,253
	Dental Insurance	6,293								211,759
	Life Insurance	270								25,103
	Disability									2,888
	FICA	24,957								830,673
	Retirement	41,397								1,156,593
	Workers Comp									121,905
240	Tuition and Staff Development									40,639
300	Professional & Technical Services									1,288,906
430	Repairs and Maintenance								260	35,245
441	Rental of Land and Buildings									10,218
442	Rental of Equipment									36,735
510	Transportation • Reg Ed.									157,475
513	Transportation • Specialized									295,694
531	Telephone	85								11,944
534	Postage									3,709
540	Advertising									3,500
550	Printing									11,907
563	Tuition to Private									22,176
580	Travel and Mileage									65,499
600	General Supplies		511	1,527	1,123	6,493	30,250	21,999	1,508	291,960
621	Natural Gas and Fuel									21,368
640	Books and Information Resources									105,875
730	Equipment / Computers									230,325
810	Dues & Fees									22,536
930	Transfers (Indirect Costs)									143,070
Total Expenditures		$521,745	$ 511	$ 1,527	$ 1,123	$ 6,493	$ 30,250	$ 21,999	$ 1,768	$ 19,444,089
REVENUES		$521,745	$ 511	$ 1,527	$ 1,123	$ 6,493	$ 30,250	$ 21,999	$ 1,768	$ 19,444,089
										-
FTE's										
	Assistant Principals									0.5
	Teachers	5.5								105
	Psychologists									2
	Paraprofessionals	3.0								60
	Certified Instructors									41
	Administration									22
	Tutors									9
	Support									3
	Total FTE's	8.5	-	-	-	-	-	-	-	242.6

4.80

OTHER GRANTS AND SPECIAL REVENUE FUNDS							
FY14 ANTICIPATED		Transfers to General Fund					
		IDEA	Alt Ed	SIG	Total Transfers to General Fund		Revised FY14 Grants and SRF's
EXPENDITURES:							
100	Salaries:						
	Base Salaries	(231,036)	(197,677)	(38,641)	(467,354)		8,990,474
	Add Pays						22,460
	Subs						72,897
	Stipends						1,274,947
200	Employee Benefits :						
	Health Insurance	(121,494)	(38,191)	(13,664)	(173,348)		3,294,905
	Dental Insurance	(7,375)	(2,536)	(464)	(10,374)		201,385
	Life Insurance	(170)	(269)	(270)	(710)		24,393
	Disability	(40)	-	(158)	(198)		2,690
	FICA	(17,674)	(15,122)	(2,956)	(35,753)		794,920
	Retirement	(32,053)	(14,310)	(4,366)	(50,729)		1,105,865
	Workers Comp	(3,616)	(3,339)	(580)	(7,535)		114,371
240	Tuition and Staff Development						40,639
300	Professional & Technical Services						1,288,906
430	Repairs and Maintenance						35,245
441	Rental of Land and Buildings						10,218
442	Rental of Equipment						36,735
510	Transportation • Reg Ed.						157,475
513	Transportation • Specialized						295,694
531	Telephone						11,944
534	Postage						3,709
540	Advertising						3,500
550	Printing						11,907
563	Tuition to Private						22,176
580	Travel and Mileage						65,499
600	General Supplies						291,960
621	Natural Gas and Fuel						21,368
640	Books and Information Resources						105,875
730	Equipment / Computers						230,325
810	Dues & Fees						22,536
930	Transfers (Indirect Costs)						143,070
Total Expenditures		$ (413,457)	$ (271,444)	$ (61,100)	$ (746,001)		$ 18,698,088
							-
REVENUES		$ (413,457)	$ (271,444)	$ (61,100)	$ (746,001)		$ 18,698,088
FTE's							
	Assistant Principals			(0.5)	(0.5)		-
	Teachers	(4)	(2)		(6.0)		99.3
	Psychologists				-		2.2
	Paraprofessionals				-		60.0
	Certified Instructors		(1)		(1.0)		40.0
	Administration				-		21.6
	Tutors				-		9.0
	Support		(2)		(2.0)		1.0
	Total FTE's	(4.0)	(5.0)	(0.5)	(9.5)		233.1

4.81

MANCHESTER SCHOOL DISTRICT

FISCAL YEAR 2014
TAX CAP BUDGET

JANUARY 14, 2013

INCREASE IN EXPENDITURES PER TAX CAP
FY2014 BUDGET
ESTIMATE AS OF 1/14/13

Expenditure Tax Cap Calculation:

FY13 Appropriation	$ 152,217,000	
Transfer of Appropriation from BMA	200,000	
Subtotal	152,417,000	(a)
CPI (3 year average)	2.30%	(b)
Expenditure Increase per Tax Cap	$ 3,505,591	

Expenditure Appropriation:

FY13 Appropriation less bonded Debt Service	$ 152,417,000
Expenditure Increase per Tax Cap	3,505,591
FY14 Appropriation	$ 155,922,591

The calculations above do not consider the reduction in revenues, which are required to be considered by the Mayor and BMA in the final tax rate calculation

(a) does not take into consideration $2.2mil usage of expendable trust in FY13
(b) per City Finance 12/7/12 (estimated, will not be final until mid January)

4.83

REDUCTIONS TO MEET TAX CAP
FY14 BUDGET

	Total	Revenue	Salaries	Benefits	Tuition	Contingency
School Approval Budget	160,356,798					
Use of Additional Impact Fees	(1,000,000)	(1,000,000)				
Use of Expendable Trusts	(1,000,000)			(300,000)	(700,000)	
Elimination of 41 New Teaching Positions	(1,986,162)		(1,350,212)	(635,950)		
Elimination of 10 of the 19 Replacement Retirement Positions	(484,430)		(329,320)	(155,110)		
Contingency	36,385					36,385
Revised General Fund Budget	155,922,591	(1,000,000)	(1,679,532)	(1,091,060)	(700,000)	36,385
Tax Cap Budget	155,922,591					

SCHOOL APPROVAL BUDGET
FY14 GENERAL FUND
SCHOOL YEAR 2013-2014

EXPENDITURES		REVENUES	
Salaries	$ 78,548,942	Tuition-Operating	$ 8,750,000
Employee Benefits	36,727,910	Tuition-Capital Costs (Hooksett, Auburn, Candia)	1,108,056
Tuition and Staff Development	286,600	Student Activities	45,000
Professional and Technical Services	3,206,839	Interest Income Operations	155,218
Repairs and Maintenance	657,681	Impact Fees	1,555,000
Rental of Land and Buildings	37,093	Indirect Cost	143,070
Rental of Equipment	44,641	Other Local Sources	30,000
Transportation • Regular Education	2,638,581	School Building Aid	2,357,291
Transportation • Student Services	2,751,782	Area Vocational School	436,135
Insurance	337,544	Catastrophic Aid	367,865
Telephone	45,980	ROTC	90,000
Postage	42,941	Medicaid	1,450,000
Advertising	2,500	Fiscal Year 2013 Surplus	-
Printing & Binding	42,000	Transfer of Appropriation	-
Tuition	5,250,050		
Travel	20,808	Subtotal	16,487,635
General Supplies	750,000		
Utilities	2,442,467		
Books and Information Resources	347,274		
Equipment	518,360	Adequate Education Aid	56,761,263
Furniture & Fixtures	15,000		
Dues and Fees	102,300		
City Services	9,255,896		
Graduation	11,253	State Tax (raised locally and retained locally)	20,140,127
Community Partnerships	191,000	Local Tax	63,533,566
Debt Service	12,610,764	Total Taxes	83,673,693
Contingency	36,385		
Total Expenditures	**$ 156,922,591** **	**Total Revenues**	**$ 156,922,591**

** The additional $1mil spending would be appropriated from the additional $1mil from the Impact Fee account.

4.85