

## AGENDA

### COMMITTEE ON FINANCE

**March 05, 2013**  
**Mayor and all Aldermen**

**Upon Recess of BMA**  
**Aldermanic Chambers**  
**City Hall (3<sup>rd</sup> Floor)**

1. Mayor Gatsas calls the meeting to order.

2. The Clerk calls the roll.

3. Resolution: **(A motion is in order to read by title only.)**

“Amending the FY 2013 Community Improvement Program, transferring authorizing and appropriating funds in the amount of One Thousand Nine Hundred Fifty Dollars (\$1,950) for the FY 2013 CIP 810613 City Newsletter Costs.”

**A motion is in order that the Resolution ought to pass and be Enrolled.**

4. CIP Budget Authorization:

810613 City Newsletter Costs

**A motion is in order that the budget authorization be approved subject to the final adoption of related resolutions.**

5. If there is no further business, a motion is in order to adjourn.

# City of Manchester New Hampshire

*In the year Two Thousand and Thirteen*

## A RESOLUTION

“Amending the FY 2013 Community Improvement Program, transferring authorizing and appropriating funds in the amount of One Thousand Nine Hundred Fifty Dollars (\$1,950) for the FY 2013 CIP 810613 City Newsletter Costs.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2013 CIP as contained in the 2013 CIP budget; and

WHEREAS, the 2013 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept a donation from Members First Credit Union for the production costs of the City Newsletter;

NOW, THEREFORE, be it resolved that the 2013 CIP be amended as follows:

**By adding:**

FY 2013 CIP 810613 City Newsletter Costs - \$1,950 Other

Resolved, that this Resolution shall take effect upon its passage.

**CIP BUDGET AUTHORIZATION**

CIP#:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

**Critical Events**

1	Program Initiation	<input type="text" value="3/5/13"/>
2	Program Completion	<input type="text" value="06/30/13"/>
3		
4		
5		

**Line Item Budget**

	OTHER			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$1,950.00	\$0.00	\$0.00	\$1,950.00
<b>TOTAL</b>	<b>\$1,950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,950.00</b>

Revisions:

Comments: