

## AGENDA

### COMMITTEE ON FINANCE

**January 07, 2013**  
**Mayor and all Aldermen**

**Upon Recess of BMA**  
**Aldermanic Chambers**  
**City Hall (3<sup>rd</sup> Floor)**

1. Mayor Gatsas calls the meeting to order.

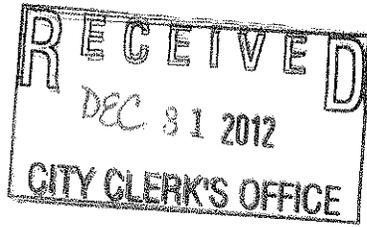
2. The Clerk calls the roll.

3. CIP Budget Authorizations:

411313 VAWA (State Domestic Violence Funding)

**A motion is in order that the budget authorization be approved  
subject to the final adoption of related resolutions.**

4. If there is no further business, a motion is in order to adjourn.



# Memo

**To:** Heather Freeman, Vital & Legislative Records Supervisor

**From:** Todd D. Fleming, Senior Planner

**CC:**

**Date:** 12/31/2012

**Re:** Budget Authorization – Police Department – CIP #411313 – VAWA (State Domestic Violence Funding)

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The Police Department has indicated that it has received a commitment of funds for this project. As such, the Department has requested that the CIP Budget Authorization be placed on the Agenda for the next scheduled BMA meeting. This project has already been before the CIP Committee and has been approved as a part of the 2013 CIP. If you have any questions, please do not hesitate to contact me at 5717. Thank You.

**CIP BUDGET AUTHORIZATION**

CIP#:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

**Project Description:** Funds are used to pay salaries/benefits of Domestic Violence Officer, a Victim Advocate and Administrative Assistant to actively pursue Domestic Violence cases where the victim refuses to press charges or recants.

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

**Critical Events**

1	Program Initiation	1/1/2013
2	Program Completion	12/31/2013
3		
4		
5		
		12/31/2013

**Line Item Budget**

	FEDERAL			TOTAL
Salaries and Wages	\$93,682.00	\$0.00	\$0.00	\$93,682.00
Fringes	\$6,318.00	\$0.00	\$0.00	\$6,318.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>

**Revisions**


**Comments:** Funds received from the State of New Hampshire Department of Justice. Program initiation and completion dates determined by the grantor.