AGENDA

COMMITTEE ON COMMUNITY IMPROVEMENT

August 2, 2010
Aldermen O'Neil, Ludwig,
Shea, Craig, Greazzo

6:15 PM
Aldermanic Chambers
City Hall (3rd Floor)

1. Chairman O'Neil calls the meeting to order.

2. The Clerk calls the roll.

3. Presentation from Peter Capano, Chief of Parks, of the Stormwater Analysis Report – Ray Brook Stormwater Study.
Ladies and Gentlemen, what is your pleasure?

4. Communication from Sam Maranto, CIP Manager, informing the Committee that the lease of the City owned building at 177 Lake Avenue is up for renewal.
(Note: This item is being sent to the Committee on Lands and Buildings and is informational only for the CIP Committee.)

5. Petitions for discontinuance of Lincoln and Hayward Streets, submitted by Kevin Sheppard, Public Works Director.
(Note: A review of the petitions has been submitted by the Planning & Community Development Department.)
If the Committee so desires, a motion is in order to refer the petition to a Road Hearing at a date determined by the City Clerk.

6. Communication from Marie LaRoche, from the Namaske Lake Association, requesting $1,620 from the City, for the milfoil treatment done last month in Nameske Lake (aka Piscataquog River).
Ladies and Gentlemen, what is your pleasure?

7. Communication from the Goffstown Board of Selectmen regarding the former B & M Railroad Trestle.
(Note: This item has also been referred to the Committee on Lands and Buildings by the Board of Mayor and Aldermen on 7/6/10.)
Ladies and Gentlemen, what is your pleasure?

8. Communication from Sam Maranto, CIP Manager, on behalf of the Police Chief, requesting acceptance of a donation of a vehicle to the Police Department by the National Insurance Crime Bureau.
Ladies and Gentlemen, what is your pleasure?

9. Communication from Sam Maranto, CIP Manager, regarding installation of Elm Street banner poles.
Ladies and Gentlemen, what is your pleasure?

10. Communication from Sam Maranto, CIP Manager, regarding a request for funds in the amount of $16,000 for the Y.O.U. Program.
Ladies and Gentlemen, what is your pleasure?

11. Communication from Sam Maranto, CIP Manager, on behalf of the City Clerk, requesting approval to accept grant funds in the amount of $4,630 from the NH State Library to restore various records dating back to the 1850's and for such purpose an Amending Resolution and budget authorization have been submitted.
Ladies and Gentlemen, what is your pleasure?

12. Communication from Sam Maranto, CIP Manager, on behalf of the Police Chief, requesting approval to accept grant funds in the amount of $36,606 from the US Department of Justice to operate a multi-jurisdictional drug task force and for such purpose an Amending Resolution and budget authorization have been submitted.
Ladies and Gentlemen, what is your pleasure?

13. Communication from Sam Maranto, CIP Manager, on behalf of the Facilities Division, requesting approval to accept grant funds in the amount of $133,430 from Public Service and National Grid to be used to supplement the federal energy block grant and for such purpose an Amending Resolution and budget authorization have been submitted.
Ladies and Gentlemen, what is your pleasure?

14. Communication from Sam Maranto, CIP Manager, on behalf of the Parks Division, requesting authorization to enter into an agreement with the State DOT and to accept trail funds in the amount of $94,400 for the Piscataquog Trail Phase IV, CIP project number and for such purpose an Amending Resolution and budget authorization have been submitted.
Ladies and Gentlemen, what is your pleasure?

15. Amending Resolution and budget authorization providing for the increase of the Neighborhood Stabilization Program budget by $380,000 due to additional funds made available by the NH Community Development Finance Authority.
Ladies and Gentlemen, what is your pleasure?

16. Amending Resolution and budget authorization providing for the acceptance and expenditure of $50,000 for CIP #713510 Annual R.O.W Improvements.
Ladies and Gentlemen, what is your pleasure?

17. Communication from Sam Maranto, CIP Manager, on behalf of the Environmental Protection Division, requesting acceptance of ARRA funds in the amount of $2,875,000 from the NH Department of Environmental Services and for such purpose an Amending Resolution and budget authorization have been submitted.
Ladies and Gentlemen, what is your pleasure?

18. Communication from Sam Maranto, CIP Manager, on behalf of the Environmental Protection Division, requesting revision of project descriptions to reflect anticipated work and for such purpose revised budget authorizations for CIP Project #710410 Aeration System Upgrade & CIP Project #710610 Phase II CSO Engineering Services for Study & Design have been submitted.
Ladies and Gentlemen, what is your pleasure?

19. Discussion relative to a request by New Hampshire Minority Health Coalition for temporary financial assistance.
Ladies and Gentlemen, what is your pleasure?

20. Discussion relative to the Neighborhood Stabilization Program.
Ladies and Gentlemen, what is your pleasure?

21. Discussion relative to the First Time Homebuyers Review.
(Note: Attached is a request for loan approval.)
Ladies and Gentlemen, what is your pleasure?

TABLED ITEMS

A motion is in order to remove any item from the table.

22. Communication from the Kevin O'Maley, Facilities Division, submitting a list of projects to be completed under the recent bonding that was approved by the Committee.
(Note: Project #2 and Project #5 were tabled 7/6/10. An updated project list has been submitted by Kevin O'Maley and Karen DeFrancis and is attached)

23. Presentation by Kevin Sheppard, Public Works Director, regarding a vehicle locator system.
(Note: Tabled 6/7/10; additional information to be provided by the Highway Department regarding the cost changes and cost savings in relation to the MER Bond.)

24. If there is no further business, a motion is in order to adjourn.

Kevin A. Sheppard, P.E.
Public Works Director

Timothy J. Clougherty
Deputy Public Works Director

Peter D. Capano, P.E.
Chief of Parks, Recreation & Cemetery

Commission
Angelo Manni, Chairman
Andrew Manning, Clerk
Richard E. Powers
Robert Blaisdell
George "Butch" Joseph

CITY OF MANCHESTER

Highway Department

Parks, Recreation & Cemetery Division

July 26, 2010

Chairman Daniel O'Neil
Community Improvement Program Committee
1 City Hall Plaza
Manchester, NH 03101

Chairmain O'Neil and Committee Members:

The Division of Parks, Recreation & Cemetery is pleased to inform the CIP Committee that we have received the final draft of the *Stormwater Analysis Report – Ray Brook Stormwater Study* from TFMoran. We're looking forward to presenting their findings and proposed solutions at the next CIP Committee Meeting.

Best Regards,

Peter D. Capano, PE
Chief of Parks

cc: Matthew Normand, City Clerk
Kevin Sheppard, Director of Public Works
Joyce Craig, Alderman – Ward 1

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MANCHESTER
'10 JUL 26 P1:31

3

625 Mammoth Rd • Manchester, New Hampshire 03104 • (603) 624-6565 • FAX: (603) 624-6569
Cemetery Section • 765 Brown Ave • Manchester NH 03103 • (603) 624-6514
E-mail: parks@manchesternh.gov • Website: www.manchesternh.gov

CITY OF MANCHESTER
PLANNING AND COMMUNITY DEVELOPMENT

Leon L. LaFreniere, AICP
Director

Pamela H. Goucher, AICP
Deputy Director - Planning & Zoning

Matthew M. Sink
Deputy Director - Building Regulations

Planning and Land Use Management
Building Regulations
Community Improvement Program
Zoning Board of Adjustment

RECEIVED
JUL 26 2010
CITY CLERK'S OFFICE

To: Daniel P. O'Neil, Chair &
CIP Aldermanic Committee

From: Sam Maranto, Manager
Community Improvement Program

Date: July 26, 2010

Subject: Manchester Community Resource Center Lease Renewal

For the Committee's information, Reni Denton of the Manchester Community Resource Center has advised that the lease of the City owned building at 177 Lake Avenue is up for renewal. As would be expected she is requesting approval from the Board of Mayor and Aldermen for another five year lease of this facility at the same nominal fee of one dollar per annum. I have referred this request to the Lands and Building Committee as the appropriate sub-committee of the full Board to deal with such matters but wanted to make the Committee aware of the request.

One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 or (603) 624-6475 Fax: (603) 624-6529 or (603) 624-6324
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Kevin A. Sheppard, P.E.
Public Works Director

Timothy J. Clougherty
Deputy Public Works Director

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Commission
William F. Houghton Jr.
Robert R. Rivard
Joan S. Flurey
Henry R. Bourgeois
Raymond Hebert

CITY OF MANCHESTER

Highway Department

July 26, 2010
#10-031

The Honorable Board of Mayor and Aldermen
CITY OF MANCHESTER
One City Hall Plaza,
Manchester, New Hampshire 03101

attn: Matthew Normand, City Clerk

re: *Manchester Municipal Complex*
Street Discontinuance

Dear Committee Members:

Attached, please find our request for the discontinuance of sections of Lincoln and Hayward Streets. The discontinuances are a necessary part of the new Municipal Complex.

Lincoln Street will be discontinued from the northerly property line of the Water Works property, southerly to Hayward Street. Hayward Street will be discontinued from Lincoln Street easterly to the westerly edge of the abandoned railroad right-of-way.

I will be available to address any questions or concerns you may have with this matter.

Sincerely,

Kevin A. Sheppard, P.E.
Public Works Director

cc: Mayor Theodore L. Gatsas
Timothy J. Clougherty, Deputy Director
Kevin O'Maley, Facilities Mgr.

Encl.

To the Honorable Board of Mayor and Aldermen of the City of Manchester:

The Undersigned respectfully represent that for the accommodation of the public there is occasion for discontinuing a portion of the highway known as Hayward Street.

Beginning at a concrete bound inscribed "ED" marking the intersection of the northerly line of Hayward Street and the easterly line of Lincoln Street; thence, N 89° 43' 28" W 389.64' along the said line of Hayward Street to the westerly line of the former Concord-Portsmouth Railroad, now owned by the City of Manchester; thence, by a curve to the left of radius 1964.53', a chord bearing of S 42° 12' 16" W 52.32' and length of 52.32' along the former railroad to a point; thence, S 41° 26' 29" W 15.29' by the former railroad to a point in the southerly line of Hayward Street; thence, S 89°43'28" W 344.33' along the southerly line of Hayward Street to the point of intersection of the said line of Lincoln Street; thence, N 0°03'05" W 50.00' across Hayward Street to the point of beginning.

Containing 18,338 square feet to be the same more or less.

Meaning to discontinue a portion of Hayward Street laid out by the Board of Mayor and Aldermen, recorded in the City Clerks records of Highways, Streets and Bridges book 3 page 113 and shown on plan 173 of the Manchester Highway Department.

He, therefore, requests you to discontinue the above-described portion of Hayward Street.

Dated at the City of Manchester, New Hampshire this 26th day of July 2010.

By: _____
Kevin Sheppard, Director of Public Works

To the Honorable Board of Mayor and Aldermen of the City of Manchester:

The Undersigned respectfully represent that for the accommodation of the public there is occasion for discontinuing a portion of the highway known as Lincoln Street.

Beginning at a concrete bound inscribed "ED" marking the intersection of the northerly line of Hayward Street and the easterly line of Lincoln Street; thence, S 89° 47' 36" W 49.91' across Hayward Street to the intersection of the westerly line of Lincoln Street; thence, N 0° 03' 14" W 300.70' along the said westerly line of Lincoln Street to a point; thence, N 89° 56' 46"E 49.97' across Lincoln Street to a point; thence, S 0°02'30"E 300.57' along the said easterly line of Lincoln Street to the point of beginning.

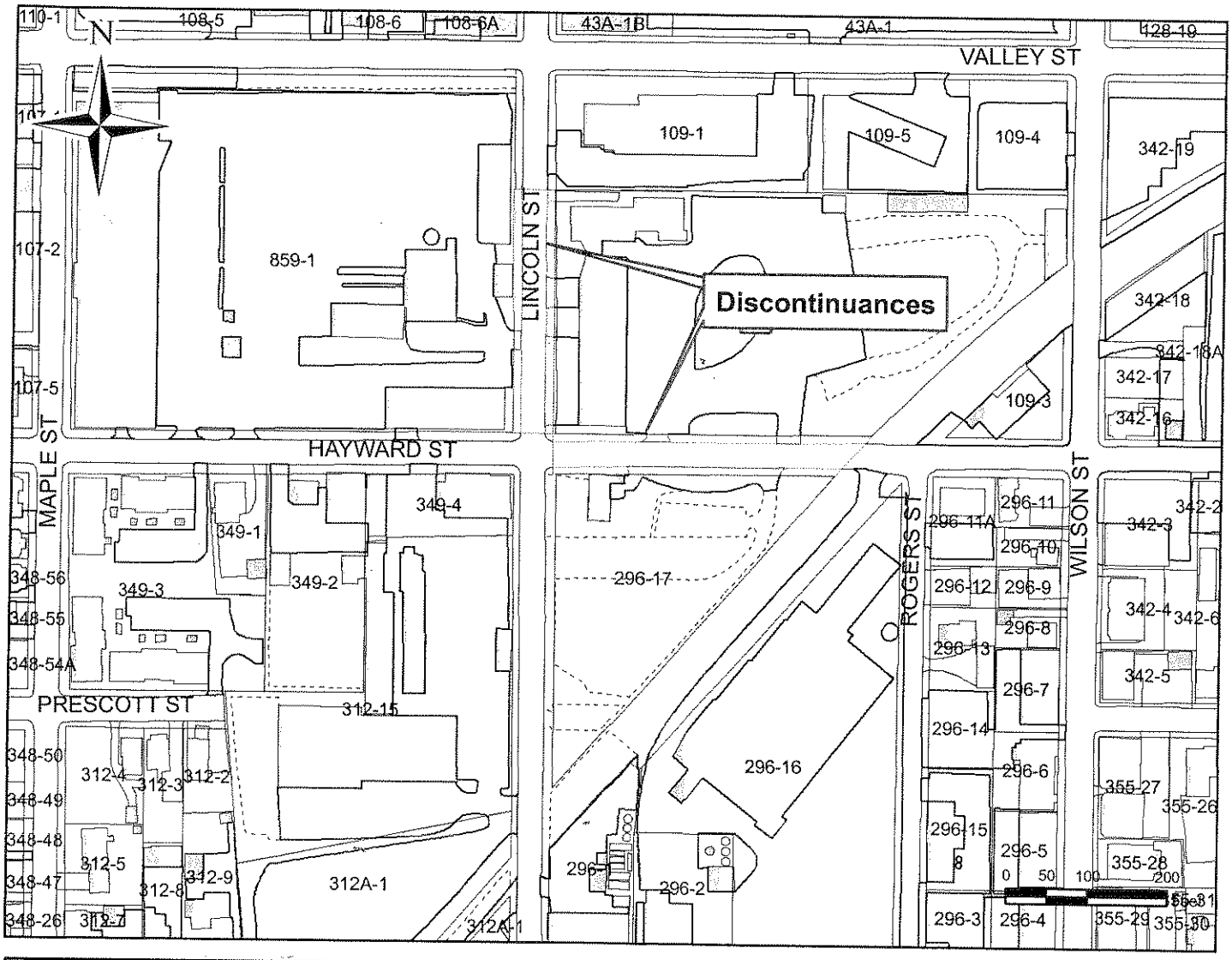
Containing 15,013 square feet.

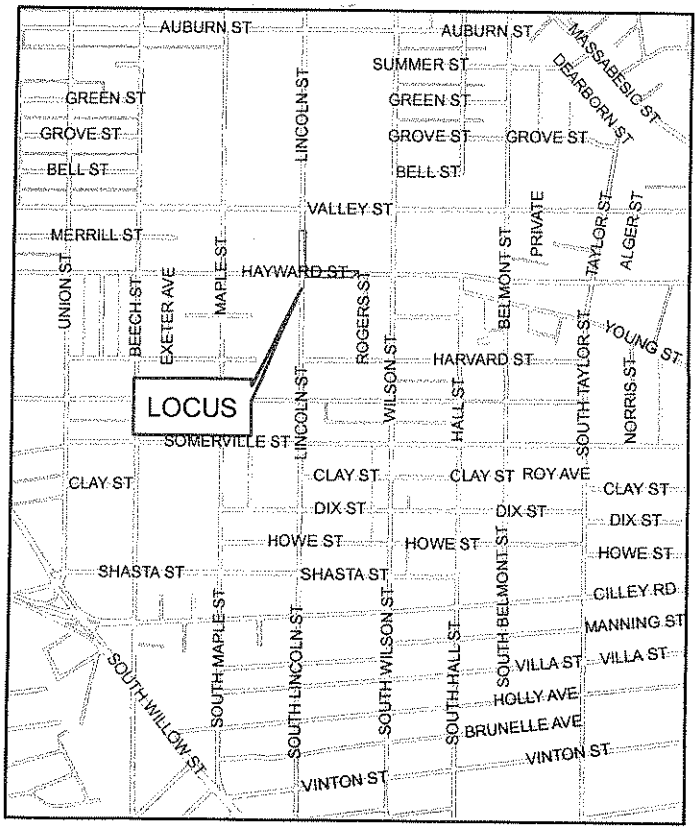
Meaning to discontinue a portion of Lincoln Street Laid out by the Board of Mayor and Aldermen May 20th 1892 and recorded in the City Clerks records of Highways, Streets and Bridges book 4 page 142.

He, therefore, requests you to discontinue the above-described portion of Lincoln Street.

Dated at the City of Manchester, New Hampshire this 26th day of July 2010.

By: _____
Kevin Sheppard, Director of Public Works





Proposed Street Discontinuances

Lincoln Street and Hayward Street

Manchester, NH

July 23, 2010

5-4

Printed by Manchester DPW July 2010

CITY OF MANCHESTER
PLANNING AND COMMUNITY DEVELOPMENT

Planning and Land Use Management
Building Regulations
Community Improvement Program
Zoning Board of Adjustment

Leon L. LaFreniere, AICP
Director

Pamela H. Goucher, AICP
Deputy Director - Planning & Zoning

Matthew M. Sink
Deputy Director - Building Regulations

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JUL 27 2010
CITY CLERK'S OFFICE

27 July, 2010

Committee on Community Improvement Program
Honorable Board of Mayor and Aldermen
City Hall - One City Hall Plaza
Manchester, N.H. 03101

RE: Manchester Municipal Complex Street Discontinuances (portion of Lincoln & Hayward Streets)

Dear Committee Members:

This letter is being provided to the Committee in reference to the street discontinuance requests by the Director of Public Works.

As part of an overall plan to develop a new Municipal Complex on land currently owned by the City (approximately located between Maple, Hayward, Wilson and Valley Streets) a portion of Lincoln and Hayward Streets is being proposed for discontinuance. More specifically, Lincoln Street would be discontinued between the northerly and southerly boundary lines of the current Water Works property (TM 859, Lot 1), and Hayward Street would be discontinued between the westerly boundary line of the current Highway Department property (TM 109, Lot 2) and the westerly edge of the abandoned Portsmouth Branch rail ROW.

After studying this matter, we conclude that there are no apparent significant issues which need to be mitigated or which would substantially interfere with these proposed discontinuances. For example, any existing municipal underground utilities within the discontinued areas would still be under the control of the City and some vehicular traffic to abutting commercial properties can be reasonably rerouted over other local roadways. Thus, we concur with the Department of Public Works that it would be appropriate to discontinue the streets and forward the matter to hearing.

If you have any questions, staff will be available at your next committee meeting.

Sincerely,

David Beauchesne

David Beauchesne, Senior Planner

Copy: Leon L. LaFreniere, AICP, Director

One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 or (603) 624-6475 Fax: (603) 624-6529 or (603) 624-6324
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www.manchesternh.gov

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JUL 26 2010
CITY CLERK'S OFFICE

To whom it may concern:

The Namaske Lake Association wishes to present to the Board information regarding the situation involving milfoil and the treatment of it in Namaske Lake (aka Piscataquog River). Information regarding the association and this problem can be found on our website at www.NamaskeLakeAssociation.com.

The major treatment took place on June 23rd, at the States direction, and the company applying the treatment reported to us last week that initial sampling yielded no signs of live milfoil in the treated areas.

Our lake is now under a long term management program, whereby state representatives will monitor and report on milfoil outbreaks in future years. Addressing these outbreaks will be the associations main goals now, but we expect this ongoing maintenance to be much less costly than last months major treatment.

It is our desire to maintain the Namaske Lake Association for the continued purpose of fighting the milfoil and addressing future outbreaks. We have had up to 125 members over the past few years, and if we can continue an annual fee of $10 per member, it should allow us the cash flow we expect to need going forward.

It should be noted that of all the money we have raised to date, 100% of it is being used to pay the treatment bill. Not one penny has been used for any other purpose. Even the costs of our website, mailings, and state and federal filing fees have been covered by donations outside the association.

The treatment last month will cost us $45,120. We are funding this with the $1600 we had in our account, a $5,000 donation from Enel North America (the operator of the Dam), $23,000 from the Town of Goffstown, and $14,000 from the State of NH. This still leaves us $1620 short.

The reason we request to present this to the Board is that there are homes on the Piscataquog River and citizens of Manchester who use the River for boating, swimming, fishing, and other recreational purposes. It is our hope that Manchester would consider helping in any possible way in keeping this body of water the way we know it to be.

Thank you for your consideration.

Sincerely,

Marie LaRoche

Normand, Matthew

From: Normand, Matthew
Sent: Wednesday, July 28, 2010 10:48 AM
To: 'michael@namaskelakeassociation.com'
Subject: Request to City of Manchester Related to Milfoil

Please be advised that the request related to Milfoil submitted by Marie Laroche on July 26, 2010 will be on the Committee on Community Improvement agenda for August 2, 2010. The Committee will convene the meeting at 6:15 p.m. in the Aldermanic Chambers at City Hall.

Thank you,

Matthew Normand
City Clerk
Office of the City Clerk
One City Hall Plaza
Manchester, NH 03101
T:(603) 624-6455 F:(603) 624-6481
www.manchesternh.gov/cityclerk

CITY OF MANCHESTER

Theodore L. Gatsas
Mayor

RECEIVED
JUL 07 2010
CITY CLERK'S OFFICE

TO: Dan O'Neil, Chairman
Community Improvement

FROM: Theodore L. Gatsas
Mayor

Date: July 6, 2010

RE: Correspondence from Town of Goffstown (RE: B&M Railroad Trestle)

Please review the attached correspondence and make the appropriate recommendations concerning this matter.

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CITY CLERK'S OFFICE

Town of Goffstown

BOARD OF SELECTMEN

RECEIVED
JUN 23 2010

June 21, 2010

Mayor Gatsas & Board of Aldermen
Manchester City Hall
One City Hall Plaza
Manchester NH 03101

Re: Trestle

Honorable Mayor Gatsas & Board of Aldermen:

The Goffstown Board of Selectmen previously wrote to Mayor Gunita on June 2, 2008 concerning the former B & M Railroad Trestle located upstream from Kelly Falls Dam and its impact in contributing to the past flood events which occurred in 2006 and 2007. Debris buildup continues to be a concern for future events which can prove quite damaging to the citizens of both of our communities.

The Board is aware that funding has been received utilizing the existing trestle to carry the Piscataquog Trail over the river. We believe that this might be an opportune time for us to meet and discuss the bridge improvements, along with our concerns in the hope that certain decisions can be made in the bridge design to mitigate future negative consequences in possible flood events.

We would like to request a meeting between the Mayor, Board of Aldermen and the Board of Selectmen. Would you please contact our Town Administrator, Sue Desruisseaux to arrange a mutually convenient date and time? She can be reached at the phone listed on this letterhead. We hope we can conduct this meeting before you finalize the bridge design. Thank you for your consideration.

Sincerely,

Chairman Scott Gross

Vice Chairman Philip A. D'Avanza

Nicholas Campasano

Steve Fournier

David Pierce

16 MAIN STREET • GOFFSTOWN, NEW HAMPSHIRE 03045
ADMINISTRATION: (603) 497-8990 • FAX (603) 497-8993

7-9

CITY OF MANCHESTER
PLANNING AND COMMUNITY DEVELOPMENT

Planning and Land Use Management
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Community Improvement Program
Zoning Board of Adjustment

Leon L. LaFreniere, AICP
Director

Pamela H. Goucher, AICP
Deputy Director - Planning & Zoning

Matthew M. Sink
Deputy Director - Building Regulations

RECEIVED
JUL 26 2010
CITY CLERK'S OFFICE

To: Daniel P. O'Neil, Chair &
CIP Aldermanic Committee

From: Sam Maranto, Manager
Community Improvement Program

Date: July 26, 2010

Subject: Police Vehicle Acquisition

Chief Mara has written to Planning Director La Freniere advising him of the recent offer of a donation of a vehicle to the Police Department by the National Insurance Crime Bureau. The vehicle, as the attached letter notes, would be used by the auto theft investigator assigned to the Traffic Division.

Chief Mara is requesting that we forward this offer to the Committee and subsequently to the full Board with a recommendation for acceptance of this offer.

Attachments:

One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 or (603) 624-6475 Fax: (603) 624-6529 or (603) 624-6324
E-Mail: pcd@manchesternh.gov
www.manchesternh.gov

Chief of Police
David J. Mara

Assistant Chief
Gary T. Simmons

Commission
Thomas J. Hammond
Calvin T. Cramer
Richard M. Bunker
Jerome B. Duval
Woullard H. Lett

Executive Secretary
Kim R. Demers

CITY OF MANCHESTER
Police Department

Mr. Leon LaFreriere
Planning Director
City of Manchester
One City Hall plaza
Manchester, NH 031010

Dear Leon:

July 16, 2010

The National Insurance Crime Bureau has offered the donation of a vehicle to the Manchester Police Department for use by the auto theft investigator assigned to the Traffic Division. The donation is the result of long-standing relationship between NICB and the MPD Traffic Division. The NICB Area 9 Director, Keith Carlough, recently had the opportunity to access a recovered stolen vehicle and decided to donate it for use by a local auto theft unit.

Our Traffic Division has worked closely with Agent Heidi Jordan for many years and NICB offers the donation in hopes of continued cooperation between law enforcement and the private sector in ingoing efforts to suppress auto theft and related crimes in the Greater Manchester area.

The vehicle, a 2003 Cheverolet Avalance pickup, with only 36,000 miles, has already been examined by MPD mechanics and deemed to be in excellent condition, requiring only minor repairs to the wear and tear sustained while in storage. The vehicle would not be considered an addition to our 'fleet' since available registration already exists.

The vehicle is designated for use by the auto theft investigator assigned to the Traffic Unit and will provide much-needed relief to the demands placed on the three cruisers assigned to the 11 officer unit.

I request that you present our request to the CIP Committee and the Board of Mayor and Aldermen to accept this vehicle and remand it for the purposes intended.

Sincerely,

David J Mara
Chief of Police

RECEIVED
JUL 19 2010
CITY OF MANCHESTER
PLANNING & COMMUNITY DEVELOPMENT

8-2

Ralph Miller Public Safety Center
351 Chestnut Street • Manchester, New Hampshire 03101 • (603) 668-8711 • FAX: (603) 668-8941
E-mail: ManchesterPD@manchesternh.gov • Website: www.manchesterpd.com

A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY

CITY OF MANCHESTER
PLANNING AND COMMUNITY DEVELOPMENT

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Leon L. LaFreniere, AICP
Director

Pamela H. Goucher, AICP
Deputy Director - Planning & Zoning

Matthew M. Sink
Deputy Director - Building Regulations

RECEIVED
JUL 27 2010
CITY CLERK'S OFFICE

To: Daniel P. O'Neil, Chair &
CIP Aldermanic Committee

From: Sam Maranto, Manager
Community Improvement Program

Date: July 26, 2010

Subject: Installation of Elm Street Banner Poles

In anticipation of the World Championship Chili Cook-Off Festival the Mayor has asked that I identify a source of funds to pay for the installation of a set of banner poles on Elm Street. Inasmuch as this activity is in support of the central business district and local economic development the use of CDBG Funds would be an eligible expenditure. I have spoken with Bruce Thomas to obtain an estimate for the cost of the poles and have also spoken with Jay Minkarah to suggest that we be allowed to temporarily transfer the cost of the poles from one of his 2011 CIP-CDBG Funded Projects. Mr. Minkarah is amenable to this with the understanding that the funds would be transferred back into the project upon receipt of additional CIP Program Income.

As of this writing we had only the costs previously paid for banner pole installation on Hanover Street and Amory Street (approx $10K) but I expect to have an updated cost for discussion at the CIP Meeting. Should the Committee be in favor of this project I will prepare an amending resolution and budget authorization for review and hopeful approval by the full Board.

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CITY OF MANCHESTER
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Matthew M. Sink
Deputy Director - Building Regulations

RECEIVED
JUL 27 2010
CITY CLERK'S OFFICE

To: Daniel P. O'Neil, Chair &
CIP Aldermanic Committee

From: Sam Maranto, Manager
Community Improvement Program

Date: July 26, 2010

Subject: Youth Opportunities Program

The Mayor was recently informed that a significant amount ($135,000) of Alcohol, Tobacco and other Drug Abuse funds that had traditionally been allocated to local programs is no longer available as that funding is now being directed nationally to other activities. Programs such as Stay and TAP have been significantly impacted by this reduction in funding and as a result I had been asked by the Mayor as to whether or not a source of funds could be identified to help with this funding shortfall.

Unfortunately, because of the locations that these programs operate in any assistance with CDBG funds would result in the City exceeding its 15% Public Service Cap unless other similarly CDBG funded projects were accordingly reduced. However, although we cannot easily assist these two programs we are able to increase the level of CBG Funding for the Y.O.U. Program which will enable the YMCA to reallocate some of its non-CDBG funds allocated to the Y.O.U. Program to those two programs.

The amount of funds that have been requested for the Y.O.U. Program is $16,000, these funds would be coming from a combination of balances of older CIP Projects recently closed out at the end of FY 2010 and a transfer of $5,866.00 from the 2011 Weed N' Seed Coordinator's position. This position was originally funded at a level of $70,000 but the budget authorization was approved at a level of only $64,134 due to a cost savings realized through a reduction of fringe benefit costs.

In summary, if the Committee so desires I will prepare for review by the full Board at the September Aldermanic meeting, an amending resolution increasing the 2011 Y.O.U. Program by $16,000 using the funding sources as mentioned above and a revised budget authorization reflecting the increased funding.

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www.manchesternh.gov

CITY OF MANCHESTER
PLANNING AND COMMUNITY DEVELOPMENT

Planning and Land Use Management
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Pamela H. Goucher, AICP
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Matthew M. Sink
Deputy Director - Building Regulations

RECEIVED
JUL 26 2010
CITY CLERK'S OFFICE

To: Daniel P. O'Neil, Chair &
CIP Aldermanic Committee

From: Sam Maranto, Manager
Community Improvement Program

Date: July 26, 2010

Subject: Moose Plate Conservation Grant

The City Clerk's office has informed us that they have been successful in obtaining a grant from the NH State Library to restore various records dating back to the 1850s. Specifically, volumes 2, 3 & 4 of the Journals of the Overseers of the Poor for the period 1855 to 1910 will be restored.

In order for the City to accept these funds we have prepared for the Committee's review an amending resolution and budget authorization that will require the Committee's recommendation for approval to the full Board.

Attachments:

One City Hall Plaza, Manchester, New Hampshire 03101
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E-Mail: pcd@manchesternh.gov
www.manchesternh.gov

Matthew Normand
City Clerk

Kathleen Gardner
Deputy City Clerk

CITY OF MANCHESTER
Office of the City Clerk

MEMORANDUM

TO: Board of Mayor and Aldermen

FROM: Matthew Normand
City Clerk

DATE: July 26, 2010

RE: Moose License Plate Conservation Grant

The Office of the City Clerk is pleased to announce the receipt of $4,630.00 from the Moose License Plate Conservation Grant program administered by the New Hampshire State Library to restore volumes 2, 3 and 4 of the Journals of the Overseers of the Poor (1855 – 1910). Although we did not receive the full amount requested, we were one of thirteen institutions to receive a grant in this year of reduced government funding.

The early volumes of the Overseers of the Poor illustrate how the newly created City of Manchester endeavored to care for individuals in need, especially when outbreaks of disease left families without breadwinners and children without parents.

We are requesting permission from the Board of Mayor and Aldermen to accept this grant and remand the funds for the purpose intended.

Thank you.

11-2

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E-mail: CityClerk@manchesternh.gov • Website: www.manchesternh.gov

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NEW HAMPSHIRE STATE LIBRARY

Department of Cultural Resources · Division of Libraries

20 Park Street · Concord, New Hampshire 03301

July 8, 2010

Sally Fellows, Archivist
Office of the City Clark
City of Manchester
One City Hall Plaza
Manchester NH 03101

RE: FY 2010/2011 Conservation Grant Application
Restoration of the Journals of the Board of the Overseers of the Poor, 1855-1910

Dear Ms. Fellows:

I am pleased to inform you that your Moose License Plate grant application is among the proposals that the New Hampshire State Library will support this year. The City of Manchester has been awarded a FY 2010/2011 Conservation License Plate grant in the amount **$4,630** to be used for the project entitled *Restoration of the Journals of the Board of the Overseers of the Poor, 1855-1910.* Your application, and the others selected for funding, represent conservation activities that will help improve collections care and public access to New Hampshire's endangered cultural assets.

Thank you for participating in the FY 2010/2011 Moose License Plate Conservation Grant competition. We received 18 applications requesting more than $118,000 and we will be announcing awards totaling $60,548 to 13 public institutions throughout the state.

In the weeks ahead, you will receive a letter from Janet Eklund, Administrator of Library Operations, with information about partial grant awards, if applicable, instructions on paperwork required for grant payments and grant reporting requirements. If you would like to announce and promote your grant award, please utilize the following language:

"[Organization] is pleased to announce that we have been awarded a Conservation Grant by the New Hampshire State Library for [amount] to be applied to [name of project]. The funds are pending approval by Governor and Council."

On behalf of the New Hampshire State Library and the Commissioner of Cultural Resources, Van McLeod, I congratulate you and wish you success in your grant activities.

Sincerely,

Michael C. York

Michael C. York
State Librarian

MCY:dr
cc: Matthew Norman, City Clerk

11-3

603/271-2392 · Fax: 603/271-6826 · TDD: Access Relay NH 800/735-2964 · www.nh.gov/nhsl

CIP BUDGET AUTHORIZATION

CIP #: 810711 Project Year:

Title: Moose Plate Conservation Grant

Administering Department: City Clerk

CIP Resolution: 4/20/2010

Amending Resolution: 9/7/2011

Revision:

Project Description: Grant funding for restoration of six Journals of the Board of Overseers of the Poor circa 1850-1910.

Federal Grants Federal Grant: No

Grant Executed:

Environmental Review Required: No

Completed:

Critical Events

1	Program Initiation	September 2010
2	Journal restoration completed	June 2011
3		
4		
5		

Expected Completion Date: 6/30/2011

Line Item Budget

	STATE			TOTAL
Salaries and Wages	$0.00	$0.00	$0.00	$0.00
Fringes	$0.00	$0.00	$0.00	$0.00
Design/Engineering	$0.00	$0.00	$0.00	$0.00
Planning	$0.00	$0.00	$0.00	$0.00
Consultant Fees	$0.00	$0.00	$0.00	$0.00
Construction Admin	$0.00	$0.00	$0.00	$0.00
Land Acquisition	$0.00	$0.00	$0.00	$0.00
Equipment	$0.00	$0.00	$0.00	$0.00
Overhead	$0.00	$0.00	$0.00	$0.00
Construction Contracts	$0.00	$0.00	$0.00	$0.00
Other	$4,630.00	$0.00	$0.00	$4,630.00
TOTAL	**$4,630.00**	**$0.00**	**$0.00**	**$4,630.00**

Revisions

COMMENTS: Grant funds received from NH State Library.

Planning Department/Startup Form - 07/01/10 Total Funded: $4,630.00

City of Manchester
New Hampshire

In the year Two Thousand and Ten

A RESOLUTION

"Amending the FY 2011 Community Improvement Program, authorizing and appropriating funds in the amount of Four Thousand Six Hundred and Thirty Dollars ($4,630) for the FY 2011 CIP 810711 Moose Plate Conservation Grant Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2011 CIP as contained in the 2011 CIP budget; and

WHEREAS, the 2011 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept a grant from the New Hampshire State Library to be used for the restoration of Journals of the Overseers of the Poor;

NOW, THEREFORE, be it resolved that the 2011 CIP be amended as follows:

By adding:

FY 2011 CIP 810711 Moose Plate Conservation Grant Project - $4,630. State

Resolved, that this Resolution shall take effect upon its passage.

CITY OF MANCHESTER
PLANNING AND COMMUNITY DEVELOPMENT

Leon L. LaFreniere, AICP
Director

Pamela H. Goucher, AICP
Deputy Director - Planning & Zoning

Matthew M. Sink
Deputy Director - Building Regulations

Planning and Land Use Management
Building Regulations
Community Improvement Program
Zoning Board of Adjustment

RECEIVED
JUL 26 2010
CITY CLERK'S OFFICE

Memo to: Members of the Committee on Community Improvement Program

From: Leon L. LaFreniere, AICP
Director of Planning and Community Development

Date: July 26, 2010

Subject: Police Department – CIP #410711 – NH Drug Task Force

The Police Department has notified us that the City has received a grant from the United States Department of Justice totaling $36,606 to operate a multi-jurisdictional drug task force.

As such, we have prepared the appropriate CIP Amending Resolution and Budget Authorization Form necessary for program initiation.

Your review of these documents and a recommendation for approval to the full Board is respectfully requested.

Attachments:

One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 or (603) 624-6475 Fax: (603) 624-6529 or (603) 624-6324
E-Mail: pcd@manchesternh.gov
www.manchesternh.gov

CIP BUDGET AUTHORIZATION

CIP #: 410711 Project Year: 2011 CIP Resolution: 4/20/2010

Title: NH Drug Task Force Amending Resolution: 9/7/2010

Administering Department: Police Department Revision:

Project Description: Operational Costs for an assigned officer who assists in a multi-jurisdictional Drug Task Force, with the goal of efficiently reducing the flow of drugs into NH communities.

Federal Grants Federal Grant: Yes **Environmental** Review Required: No

Grant Executed: Completed:

Critical Events

1	Program Initiation	7/1/2010
2	Program Completion	6/30/2011
3		
4		
5		

Expected Completion Date: 6/30/2011

Line Item Budget

	FEDERAL			TOTAL
Salaries and Wages	$36,606.00	$0.00	$0.00	$36,606.00
Fringes	$0.00	$0.00	$0.00	$0.00
Design/Engineering	$0.00	$0.00	$0.00	$0.00
Planning	$0.00	$0.00	$0.00	$0.00
Consultant Fees	$0.00	$0.00	$0.00	$0.00
Construction Admin	$0.00	$0.00	$0.00	$0.00
Land Acquisition	$0.00	$0.00	$0.00	$0.00
Equipment	$0.00	$0.00	$0.00	$0.00
Overhead	$0.00	$0.00	$0.00	$0.00
Construction Contracts	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00	$0.00
TOTAL	**$36,606.00**	**$0.00**	**$0.00**	**$36,606.00**

Revisions

COMMENTS: Funds received from the United States Department of Justice. Program initiation and completion dates determined by the grantor.

 Total Funded: $36,606.00

City of Manchester
New Hampshire

In the year Two Thousand and Ten

A RESOLUTION

"Amending the FY 2011 Community Improvement Program, authorizing and appropriating funds in the amount of Thirty Six Thousand Six Hundred and Six Dollars ($36,606) for the FY 2011 CIP 410711 NH Drug Task Force."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2011 CIP as contained in the 2011 CIP budget; and

WHEREAS, the 2011 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds in the amount of $36,606 from the United States Department of Justice for the operation of a multi-jurisdictional drug task force;

NOW, THEREFORE, be it resolved that the 2011 CIP be amended as follows:

By adding:

FY 2011 CIP 410711 NH Drug Task Force - $36,606 Federal

Resolved, that this Resolution shall take effect upon its passage.

CITY OF MANCHESTER
PLANNING AND COMMUNITY DEVELOPMENT

Planning and Land Use Management
Building Regulations
Community Improvement Program
Zoning Board of Adjustment

Leon L. LaFreniere, AICP
Director

Pamela H. Goucher, AICP
Deputy Director - Planning & Zoning

Matthew M. Sink
Deputy Director - Building Regulations

RECEIVED
JUL 27 2010
CITY CLERK'S OFFICE

To: Daniel P. O'Neil, Chair &
CIP Aldermanic Committee

From: Sam Maranto, Manager
Community Improvement Program

Date: July 26, 2010

Subject: CIP 712910 Energy Efficiency and Block Grant Program

Kevin O'Maley has advised this Office that the City will be receiving grant funds from both Public Service and National Grid for energy conservation and efficiency measures. Per the attached documents and upon approval by this Committee and the full Board, the funds will be used to supplement the federal energy block grant that the City has received.

Accordingly, the Committee's recommendation to the full Board for approval of the attached amending resolution and budget authorization is respectfully requested.

Attachments:

13-1

One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 or (603) 624-6475 Fax: (603) 624-6529 or (603) 624-6324
E-Mail: pcd@manchesternh.gov
www.manchesternh.gov

CIP BUDGET AUTHORIZATION

CIP #: 712910 Project Year: 2010 CIP Resolution: 5/26/2009

Title: Energy Efficiency and Block Grant Program Amending Resolution: 9/7/2010

Administering Department: Highway Facilities Revision: #1

Project Description: Multi-year grant to promote energy efficiency and conservation, will be used for municipal facilities as well as implementation of programs to assist local private businesses.

Federal Grants Federal Grant: Yes

Grant Executed:

Environmental Review Required: No

Completed:

Critical Events

1	Project Initiation	11/25/09
2	Project Completion	11/5/12
3		
4		
5		

Expected Completion Date: 11/5/2012

Line Item Budget

	FEDERAL	OTHER		TOTAL
Salaries and Wages	$0.00	$0.00	$0.00	$0.00
Fringes	$0.00	$0.00	$0.00	$0.00
Design/Engineering	$0.00	$0.00	$0.00	$0.00
Planning	$0.00	$0.00	$0.00	$0.00
Consultant Fees	$0.00	$0.00	$0.00	$0.00
Construction Admin	$0.00	$0.00	$0.00	$0.00
Land Acquisition	$0.00	$0.00	$0.00	$0.00
Equipment	$0.00	$0.00	$0.00	$0.00
Overhead	$0.00	$0.00	$0.00	$0.00
Construction Contracts	$0.00	$0.00	$0.00	$0.00
Other	$1,049,400.00	$133,430.00	$0.00	$1,182,830.00
TOTAL	**$1,049,400.00**	**$133,430.00**	**$0.00**	**$1,182,830.00**

Revisions #1-Increases budget by $133,430 Other funds received from PSNH and National Grid.

COMMENTS:

Planning Department/Startup Form - 07/01/09 Total Funded: $1,182,830.00

City of Manchester
New Hampshire

In the year Two Thousand and Ten

A RESOLUTION

"Amending the FY 2010 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Thirty Three Thousand Four Hundred Thirty Dollars ($133,430) for the FY 2010 CIP 712910 Energy Efficiency and Block Grant Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2010 CIP as contained in the 2010 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, funds have been received from Public Service of NH ($29,150) and National Grid ($104,280) to be used in conjunction with the existing Energy Efficiency and Block Grant Program;

NOW, THEREFORE, be it resolved that the 2010 CIP be amended as follows:

By increasing:

FY 2010 CIP 712910 Energy Efficiency and Block Grant Program - $133,430 Other
(From $1,049,400 Federal to $1,049,400 Federal and $133,430 Other)

Resolved, that this Resolution shall take effect upon its passage.

CITY OF MANCHESTER
PLANNING AND COMMUNITY DEVELOPMENT

Planning and Land Use Management
Building Regulations
Community Improvement Program
Zoning Board of Adjustment

Leon L. LaFreniere, AICP
Director

Pamela H. Goucher, AICP
Deputy Director - Planning & Zoning

Matthew M. Sink
Deputy Director - Building Regulations

RECEIVED
JUL 27 2010
CITY CLERK'S OFFICE

To: Daniel P. O'Neil, Chair &
CIP Aldermanic Committee

From: Sam Maranto, Manager
Community Improvement Program

Date: July 26, 2010

Subject: CIP 511411 Piscataquog Trail Phase IV

Jessica Fleming, as per the attached communication, has requested that the Parks Division be authorized to enter into an agreement with the State DOT and to accept trail funds in the amount of $94,400.00 for the Piscataquog Trail Phase IV. As noted, the grant requires a local match of 20% which, the Board previously approved be taken from a balance in CIP 510907 Parks Improvement Project. I have enclosed for the Committee's review an amending resolution to the 2011 CIP and a budget authorization that will need to be reviewed and approved by this Committee and the full Board. Respectfully I request that the Committee make a recommendation to the full Board for approval of these documents.

Attachments:

14-1

One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 or (603) 624-6475 Fax: (603) 624-6529 or (603) 624-6324
E-Mail: pcd@manchesternh.gov
www.manchesternh.gov

Kevin A. Sheppard, P.E.
Public Works Director

Timothy J. Clougherty
Deputy Public Works Director

Commission
Angelo Manni, Chairman
Andrew Manning, Clerk
Dennis Smith
Richard E. Powers

CITY OF MANCHESTER

Highway Department
Parks, Recreation & Cemetery Division

RECEIVED
JUL 16 2010
CITY CLERK'S OFFICE

July 14, 2010
#FY11 650-07

Honorable Board of Mayor and Aldermen
City of Manchester
One City Hall Plaza
Manchester, NH 03101

Attn: Mr. Matthew Normand, City Clerk

Re: Piscataquog Trail – Phase IV, Municipal Agreement

Dear Committee Members:

Please be informed that the Department of Highways, Division of Parks, Recreation and Cemeteries, is proposing to enter into an agreement with the New Hampshire Department of Transportation for the Transportation Enhancement program for the design and construction of the Trestle Bridge Rehabilitation and 1,500 linear feet of recreational trail along the Piscataquog Trail, State Project #14412A.

NHDOT has established Project #14412A in the amount of $229,500.00 with 80% of that cost coming from Federal Highway funds, such amount being $183,600.00, and the remaining 20% of that cost coming from the City of Manchester, such amount being $45,900.00. At this time, the matching amount available to spend is $23,600.00. Therefore, the total amount available to spend at this time is $118,000.00. In discussions with NHDOT, we are only responsible to match 20% of what is spent on the project. The remaining matching funds, $22,300.00, are expected to be raised privately.

We hereby request your authorization to accept the aforementioned funds and enter into a contract with the NH Department of Transportation for the same. We further request that the Public Works Director be authorized to execute any documents that may be necessary for this contract. An original notarized "Certificate of Authority" will be necessary for the State.

Sincerely,

Jessica Fleming
Parks Planner

cc: Sam Maranto, CIP Manager
Kevin Sheppard, Director of Public Works
Peter Capano, Chief of Parks

625 Mammoth Rd • Manchester, New Hampshire 03104 • (603) 624-6565 • FAX: (603) 624-6569
Cemetery Section • 765 Brown Ave • Manchester NH 03103 • (603) 624-6514
E-mail: parks@manchesternh.gov • Website: www.manchesternh.gov

14-2

CIP BUDGET AUTHORIZATION

CIP #:	511411	Project Year:	2011	CIP Resolution:	4/20/2010
Title:	Piscataquog Trail-Phase IV			Amending Resolution:	9/7/2010
Administering Department	Highway Department - Parks & Recreation Divisi			Revision:	

Project Description: Design and construction of the Trestle Bridge Rehabilitation and 1,500 linear feet of recreation trail along the Piscataquog Trail.

Federal Grants Federal Grant: No Grant Executed:

Environmental Review Required: No Completed:

Critical Events

1	Program Initiation	9/7/2010
2	Project Completion	6/30/2011
3		
4		
5		

Expected Completion Date: 6/30/2011

Line Item Budget

	STATE			TOTAL
Salaries and Wages	$0.00	$0.00	$0.00	$0.00
Fringes	$0.00	$0.00	$0.00	$0.00
Design/Engineering	$0.00	$0.00	$0.00	$0.00
Planning	$0.00	$0.00	$0.00	$0.00
Consultant Fees	$0.00	$0.00	$0.00	$0.00
Construction Admin	$0.00	$0.00	$0.00	$0.00
Land Acquisition	$0.00	$0.00	$0.00	$0.00
Equipment	$0.00	$0.00	$0.00	$0.00
Overhead	$0.00	$0.00	$0.00	$0.00
Construction Contracts	$0.00	$0.00	$0.00	$0.00
Other	$94,000.00	$0.00	$0.00	$94,000.00
TOTAL	**$94,000.00**	**$0.00**	**$0.00**	**$94,000.00**

Revisions

COMMENTS: Required 20% local match of $23,600 will come from CIP Project # 510907.

Planning Department/Startup Form - 07/01/10 Total Funded: $94,000.00

CITY OF MANCHESTER
PLANNING AND COMMUNITY DEVELOPMENT

Planning and Land Use Management
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Community Improvement Program
Zoning Board of Adjustment

Leon L. LaFreniere, AICP
Director

Pamela H. Goucher, AICP
Deputy Director - Planning & Zoning

Matthew M. Sink
Deputy Director - Building Regulations

RECEIVED
JUL 27 2010
CITY CLERK'S OFFICE

To: Daniel P. O'Neil, Chair &
CIP Aldermanic Committee

From: Sam Maranto, Manager
Community Improvement Program

Date: July 26, 2010

Subject: Neighborhood Stabilization Program Grant Increase

While the Board previously authorized the application and subsequent acceptance of additional NSP Funds made available from the NH Community Development Finance Authority, the required amending resolution and revised budget authorization have not been reviewed for approval. As such, we have enclosed for the Committee's review an amending resolution and revised budget authorization that will allow for an additional $380,000 of NSP funds to be used by the City.

We respectfully request that the Committee make a recommendation to the full Board for approval of the attached documents.

Attachments:

One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 or (603) 624-6475 Fax: (603) 624-6529 or (603) 624-6324
E-Mail: pcd@manchesternh.gov
www.manchesternh.gov

CIP BUDGET AUTHORIZATION

CIP #:	612210	Project Year:	2010	CIP Resolution:	5/26/2009
Title:	Neighborhood Stabilization Project			Amending Resolution:	9/7/2010
Administering Department	Planning and Community Development			Revision:	#1

Project Description: To undertake specific, pre-approved projects in City neighborhoods to stabilize local housing values, benefit local businesses, residents and the City.

Federal Grants Federal Grant: Yes — Grant Executed:

Environmental Review Required: No — Completed:

Critical Events

1	Program Initiation	7/7/09
2	Program Completion	6/30/11
3		
4		
5		

Expected Completion Date: 6/30/2011

Line Item Budget

	FEDERAL			TOTAL
Salaries and Wages	$0.00	$0.00	$0.00	$0.00
Fringes	$0.00	$0.00	$0.00	$0.00
Design/Engineering	$0.00	$0.00	$0.00	$0.00
Planning	$0.00	$0.00	$0.00	$0.00
Consultant Fees	$0.00	$0.00	$0.00	$0.00
Construction Admin	$0.00	$0.00	$0.00	$0.00
Land Acquisition	$0.00	$0.00	$0.00	$0.00
Equipment	$0.00	$0.00	$0.00	$0.00
Overhead	$0.00	$0.00	$0.00	$0.00
Construction Contracts	$0.00	$0.00	$0.00	$0.00
Other	$8,120,000.00	$0.00	$0.00	$8,120,000.00
TOTAL	**$8,120,000.00**	**$0.00**	**$0.00**	**$8,120,000.00**

Revisions #1-Increases budget by $380,000

COMMENTS: Funded through HUD Neighborhood Stabilization Program Funds.

Planning Department/Startup Form - 07/01/09 Total Funded: $8,120,000.00

City of Manchester
New Hampshire

In the year Two Thousand and Ten

A RESOLUTION

"Amending the FY 2010 Community Improvement Program, authorizing and appropriating funds in the amount of Three Hundred Eighty Thousand Dollars ($380,000) for the FY 2010 CIP 612210 Neighborhood Stabilization Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2010 CIP as contained in the 2010 CIP budget; and

WHEREAS, the 2010 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept federal funds from the Community Development Finance Authority enabling the City to provide additional assistance through the Neighborhood Stabilization Project;

NOW, THEREFORE, be it resolved that the 2010 CIP be amended as follows:

By increasing:

FY 2010 CIP 612210 Neighborhood Stabilization Project - $380,000 Federal

Resolved, that this Resolution shall take effect upon its passage.

CITY OF MANCHESTER
PLANNING AND COMMUNITY DEVELOPMENT

Planning and Land Use Management
Building Regulations
Community Improvement Program
Zoning Board of Adjustment

Leon L. LaFreniere, AICP
Director

Pamela H. Goucher, AICP
Deputy Director - Planning & Zoning

Matthew M. Sink
Deputy Director - Building Regulations

To: Daniel P. O'Neil, Chair &
CIP Aldermanic Committee

From: Sam Maranto, Manager
Community Improvement Program

Date: July 26, 2010

Subject: CIP 713510 Annual R.O.W. Improvements

Attached for the Committee's review are an amending resolution and revised budget authorization that will allow for the acceptance of $50,000 posted as security by the developer of the Grandview Estates on Lindstrom Lane. The funds have been made available to the City as the bank that initially provided the security/performance bond does not wish to renew it and there remains work to be completed in accordance with the subdivision development agreement.

As such, this Department respectfully requests a recommendation be made by the Committee make for approval of the attached documents allowing for the acceptance of these funds.

Attachments:

One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 or (603) 624-6475 Fax: (603) 624-6529 or (603) 624-6324
E-Mail: pcd@manchesternh.gov
www.manchesternh.gov

CIP BUDGET AUTHORIZATION

CIP #: 713510 Project Year: 2010 CIP Resolution: 5/26/2009

Title: Annual ROW Improvements Amending Resolution: 9/7/2010

Administering Department: Highway Revision:

Project Description: Funding to support annual program to reconstruct and resurface City streets for enhanced traffic flow and safety as well as renovations of sidewalks and separation of sewers and storm drains whenever possible, and other upgrades.

Federal Grants Federal Grant: No **Environmental** Review Required: No

Grant Executed: Completed:

Critical Events

1	Project Initiation	6/2/2010
2	Project Completion	6/30/2011
3		
4		
5		

Expected Completion Date:

Line Item Budget

	BOND	OTHER		TOTAL
Salaries and Wages	$0.00	$0.00	$0.00	$0.00
Fringes	$0.00	$0.00	$0.00	$0.00
Design/Engineering	$0.00	$0.00	$0.00	$0.00
Planning	$0.00	$0.00	$0.00	$0.00
Consultant Fees	$0.00	$0.00	$0.00	$0.00
Construction Admin	$0.00	$0.00	$0.00	$0.00
Land Acquisition	$0.00	$0.00	$0.00	$0.00
Equipment	$0.00	$0.00	$0.00	$0.00
Overhead	$0.00	$0.00	$0.00	$0.00
Construction Contracts	$0.00	$0.00	$0.00	$0.00
Other	$391,082.01	$800,000.00	$0.00	$1,191,082.01
TOTAL	**$391,082.01**	**$800,000.00**	**$0.00**	**$1,191,082.01**

Revisions #1-Adds $50,000 Other funds from project developer fees.

COMMENTS: Funds in the amount of $ 1141,082.01 transferred from various project balances: $77.04 - 341898 City Hall Security/Audio/Visual; $5,276.62 - 613402 Bridge

Planning Department/Startup Form - 07/01/09 Total Funded: $1,191,082.01

City of Manchester
New Hampshire

In the year Two Thousand and Ten

A RESOLUTION

"Amending the FY2010 Community Improvement Program, authorizing and appropriating funds in the amount of Fifty Thousand Dollars ($50,000) for CIP 713510 Annual ROW Improvements."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2010 CIP as contained in the 2010 CIP budgets; and

WHEREAS, Table 4 contains all sources of General Obligation Bond funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to accept funds from a developers letter of credit account to complete various public improvements on Lindstrom Lane;

NOW, THEREFORE, be it resolved that the 2010 CIP be amended as follows:

1) By increasing:

FY2010 CIP 713510 - Annual ROW Improvements - $50,000 Other
From $1,141,082.01 ($391,082.01 Bond, $750,000 Other) to $1,191,082.01 ($391,082.01 Bond, $800,000 Other)

Resolved, that this Resolution shall take place upon its passage.

CITY OF MANCHESTER
PLANNING AND COMMUNITY DEVELOPMENT

Planning and Land Use Management
Building Regulations
Community Improvement Program
Zoning Board of Adjustment

Leon L. LaFreniere, AICP
Director

Pamela H. Goucher, AICP
Deputy Director - Planning & Zoning

Matthew M. Sink
Deputy Director - Building Regulations

To: Daniel P. O'Neil, Chair &
CIP Aldermanic Committee

From: Sam Maranto, Manager
Community Improvement Program

Date: July 26, 2010

Subject: CIP 711008 Design & Construction of Incinerator Upgrade

Fred McNeil has requested that we revise the budget authorization for the above noted project to reflect $2.875Million of ARRA funding that has been made available from the NH Department of Environmental Services. The Board previously authorized the acceptance of these funds at an earlier Aldermanic Meeting.

In accordance with Mr. McNeil's request we have enclosed for the Committee's review an amending resolution and revised budget authorization that will allow for acceptance of these funds for use by the City. We respectfully request that the Committee make a recommendation to the full Board for approval of the attached documents.

Attachments:

One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 or (603) 624-6475 Fax: (603) 624-6529 or (603) 624-6324
E-Mail: pcd@manchesternh.gov
www.manchesternh.gov

CIP BUDGET AUTHORIZATION

CIP #:	711008	Project Year:	2008	CIP Resolution:	5/1/2007
Title:	Design & Construction of Incinerator Upgrade at WWTF			Amending Resolution:	9/7/2010
Administering Department:	Highway - EPD			Revision:	#3

Project Description: The design and construction of an incinerator upgrade at the WWTF. Upgrade will consist of new sludge feed system, repairs to inner and outer shells, new economizer and a wide array of associated mechanical works.

Federal Grants Federal Grant: No

Grant Executed:

Environmental Review Required: No

Completed:

Critical Events

1	Program Initiation	Ongoing
2	Program Completion	6/20/11
3		
4		
5		

Expected Completion Date: 6/20/2011

Line Item Budget

	BOND	FEDERAL		TOTAL
Salaries and Wages	$0.00	$0.00	$0.00	$0.00
Fringes	$0.00	$0.00	$0.00	$0.00
Design/Engineering	$600,000.00	$0.00	$0.00	$600,000.00
Planning	$0.00	$0.00	$0.00	$0.00
Consultant Fees	$0.00	$0.00	$0.00	$0.00
Construction Admin	$855,000.00	$0.00	$0.00	$855,000.00
Land Acquisition	$0.00	$0.00	$0.00	$0.00
Equipment	$0.00	$0.00	$0.00	$0.00
Overhead	$0.00	$0.00	$0.00	$0.00
Construction Contracts	$1,670,000.00	$0.00	$0.00	$1,670,000.00
Other	$0.00	$2,875,000.00	$0.00	$2,875,000.00
TOTAL	**$3,125,000.00**	**$2,875,000.00**	**$0.00**	**$6,000,000.00**

Revisions

#1-Adds $2,500,000
#2-Changes funds from Enterprise to Bond.
#3-ARRA funds will be used to pay portion of project debt service.

COMMENTS: Project initially funded with Enterprise funds with an anticipation that up to $700,000 of NHDES and $336,000 Member Community Contributions will be received to decrease amount of local Enterprise funds ultimately requested. Bonds authorized in anticipation of use of NH Water Pollution Control Revolving Loan Fund.

Planning Department/Startup Form - 07/01/04 Total Funded: $6,000,000

City of Manchester
New Hampshire

In the year Two Thousand and Ten

A RESOLUTION

"Amending the FY2008 Community Improvement Program, authorizing and appropriating funds in the amount of Two Million Eight Hundred Seventy Five Thousand Dollars ($2,875,000) for CIP 711008 Design & Construction of Incinerator Upgrade at WWTF."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2008 CIP as contained in the 2008 CIP budgets; and

WHEREAS, Table 4 contains all sources of General Obligation Bond funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to receive American Recovery Reinvestment Act (ARRA) funding to assist in the design and construction of the incinerator upgrade;

WHEREAS, the Board of Mayor and Aldermen previously authorized the expenditure of these funds

NOW, THEREFORE, be it resolved that the 2008 CIP be amended as follows:

1) By adding and substituting:

FY2008 – CIP 711008 – Design & Construction of Incinerator Upgrade at WWTF - $2,875,000 Federal
From $6,000,000 Bond To $3,125,000 Bond and $2,875,000 Federal

Resolved, that this Resolution shall take place upon its passage.

CITY OF MANCHESTER
PLANNING AND COMMUNITY DEVELOPMENT

Planning and Land Use Management
Building Regulations
Community Improvement Program
Zoning Board of Adjustment

Leon L. LaFreniere, AICP
Director

Pamela H. Goucher, AICP
Deputy Director - Planning & Zoning

Matthew M. Sink
Deputy Director - Building Regulations

To: Daniel P. O'Neil, Chair &
CIP Aldermanic Committee

From: Sam Maranto, Manager
Community Improvement Program

Date: July 26, 2010

Subject: EPD Projects CIP 710410 Aeration System Upgrade &
710610- Phase II CSO Engineering Services for Study & Design

Fred McNeil has requested that we revise the descriptions of the above noted projects to more accurately describe the activity that will take place with each of the projects. As such, I have enclosed for the Committee's review two budget authorizations with revised project descriptions. I respectfully request that the Committee make a recommendation to the full Board for approval of these budget authorizations.

Attachments:

18-1

One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 or (603) 624-6475 Fax: (603) 624-6529 or (603) 624-6324
E-Mail: pcd@manchesternh.gov
www.manchesternh.gov

CIP BUDGET AUTHORIZATION

CIP #:	710410	CIP Resolution:	5/26/2009
Project Year:	2010	Amending Resolution:	9/7/2010
Title:	Aeration System Upgrade-Construction	Revision:	1
Administering Department	Highway - EPD		

Project Description: Study, design, and construction of WWTP equipment improvements.

Federal Grants Federal Grant: Yes Grant Executed:

Environmental Review Required: No Completed:

Critical Events

1	Program Initiation	7/1/09
2	Program Completion	12/30/10
3		
4		
5		

Expected Completion Date: 12/30/2010

Line Item Budget

	ENTERPRISE	STATE	OTHER	TOTAL
Salaries and Wages	$0.00	$0.00	$0.00	$0.00
Fringes	$0.00	$0.00	$0.00	$0.00
Design/Engineering	$0.00	$0.00	$0.00	$0.00
Planning	$0.00	$0.00	$0.00	$0.00
Consultant Fees	$0.00	$0.00	$0.00	$0.00
Construction Admin	$0.00	$0.00	$0.00	$0.00
Land Acquisition	$0.00	$0.00	$0.00	$0.00
Equipment	$0.00	$0.00	$0.00	$0.00
Overhead	$0.00	$0.00	$0.00	$0.00
Construction Contracts	$0.00	$0.00	$0.00	$0.00
Other	$7,000,000.00	$2,000,000.00	$1,000,000.00	$10,000,000.00
TOTAL	**$7,000,000.00**	**$2,000,000.00**	**$1,000,000.00**	**$10,000,000.00**

Revisions #1 revises the project description from"Construction of upgrades to WWTP's Aeration System" to as above written and extends the time for performance to 12/30/2010.

COMMENTS

Planning Department/Startup Form - 07/01/09 Total Funded: $10,000,000.00

CIP BUDGET AUTHORIZATION

CIP #: 710610 Project Year: 2010 CIP Resolution: 5/26/2009

Title: Phase II CSO-Engineering Services for Study & Design Amending Resolution: 9/7/2010

Administering Department: Highway - EPD Revision: 1

Project Description: Study, design, and construction of CSO, drainage, and sewer system improvements.

Federal Grants Federal Grant: No **Environmental** Review Required: No

Grant Executed: Completed:

Critical Events

1	Program Initiation	7/1/09
2	Program Completion	12/30/10
3		
4		
5		

Expected Completion Date: 12/30/2010

Line Item Budget

	STATE	ENTERPRISE		TOTAL
Salaries and Wages	$0.00	$0.00	$0.00	$0.00
Fringes	$0.00	$0.00	$0.00	$0.00
Design/Engineering	$0.00	$0.00	$0.00	$0.00
Planning	$0.00	$0.00	$0.00	$0.00
Consultant Fees	$0.00	$0.00	$0.00	$0.00
Construction Admin	$0.00	$0.00	$0.00	$0.00
Land Acquisition	$0.00	$0.00	$0.00	$0.00
Equipment	$0.00	$0.00	$0.00	$0.00
Overhead	$0.00	$0.00	$0.00	$0.00
Construction Contracts	$0.00	$0.00	$0.00	$0.00
Other	$200,000.00	$800,000.00	$0.00	$1,000,000.00
TOTAL	**$200,000.00**	**$800,000.00**	**$0.00**	**$1,000,000.00**

Revisions

#1 revises the description from " Engineering services for the study and design of the City's Phase II CSO long term control plan as required by EPA" to as above written and extends the completion date to 12/30/2010.

COMMENTS:

Planning Department/Startup Form - 07/01/09 Total Funded: $1,000,000.00

CITY OF MANCHESTER
PLANNING AND COMMUNITY DEVELOPMENT

Leon L. LaFreniere, AICP
Director

Planning and Land Use Management
Building Regulations
Community Improvement Program
Zoning Board of Adjustment

Pamela H. Goucher, AICP
Deputy Director - Planning & Zoning

Matthew M. Sink
Deputy Director - Building Regulations

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To: Daniel P. O'Neil, Chair &
CIP Aldermanic Committee

From: Sam Maranto, Manager
Community Improvement Program

Date: July 27, 2010

Subject: New Hampshire Minority Health Coalition.

I would like to reserve a place on the Agenda for a discussion relative to a request by New Hampshire Minority Health Coalition for temporary financial assistance. The financial and other information I have requested relative to this request has not yet been received and as such I cannot provide the Committee with additional information prior to the Agenda being distributed. I am hopeful I will be able to forward such information prior to the meeting but am available to discuss this should any of the Committee so desire.

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CITY OF MANCHESTER
PLANNING AND COMMUNITY DEVELOPMENT

Leon L. LaFreniere, AICP
Director

Pamela H. Goucher, AICP
Deputy Director - Planning & Zoning

Matthew M. Sink
Deputy Director - Building Regulations

Planning and Land Use Management
Building Regulations
Community Improvement Program
Zoning Board of Adjustment

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JUL 26 2010
CITY CLERK'S OFFICE

Memo to: Members of the Committee on Community Improvement Program

From: Leon L. LaFreniere, AICP
Director of Planning and Community Development

Date: July 26, 2010

Subject: Request for Loan Approval

Neighborworks Greater Manchester respectfully requests that the CIP Committee approves down payment assistance in the amount of $20,000 for the following application.

Property Description:	Single Family Home located on Elmhurst Avenue
Property Assessment:	$191,500
Appraised Value:	Subject to Acceptable Review of an Appraisal
Property Sales Price:	$152,000
Closing Costs:	$7,256
PMI, MIP Funding Fee:	$3,015 (FHA Loan)
Cash from the Borrower:	$5,156
Cash from the Seller:	$0
Amount of First Mortgage:	$137,015
Amount of City Assistance:	$20,000

The City's down payment assistance shall be in the form of a zero interest deferred loan that would be repaid upon transfer of the property.

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E-Mail: pcd@manchesternh.gov
www.manchesternh.gov

7/6/10 Projects 2-5 table

Kevin A. Sheppard, P.E.
Public Works Director

Timothy J. Clougherty
Deputy Public Works Director

Kevin J. O'Maley, P.E.
Chief Facilities Manager

Commissioners
Raymond Hebert
Brian Flurey
William E. Houghton, Jr.
Robert R. Rivard
Henry Bourgeois

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JUN 28 2010
CITY CLERK'S OFFICE

CITY OF MANCHESTER

Highway Department
Facilities Division

June 28, 2010

From: Kevin O'Maley
To: CIP Committee

Subject: Manchester School District Bonds

The Chairman of this Committee requested a list of projects that will be completed under the recent bonding that was approved by the Committee. The attachment to the memorandum provides that project list. This list was approved by the Building and Sites Committee on June 8, 2010, and by the Board of School Committee the following week.

If there is anything else you need please let me know.

CC: Kevin Sheppard
Tim Clougherty
Karen DeFrancis
Barbara Connor

22-1

275 Clay Street • Manchester, New Hampshire 03103 • (603) 624-6555 • FAX: (603) 624-6562
E-mail: facilities@manchesternh.gov • Website: www.manchesternh.gov

MANCHESTER SCHOOL DISTRICT
CIP LIST
FY11 BUDGET PROCESS

		Department	Budget
1	**$2,870,000 Bond Resolution - Facilities Projects**		
	1 – Code Improvements at Multiple Schools as per Manchester Fire Dept.	Facilities	$715,200
	2 – Bakersville, ADA Compliant (Elevator and Lifts) Elevator Addition	Facilities	$760,000
	3 – Parker Varney Master Plan and Design	*P&R*	$72,000
	4 – Playground Replacements	*P&R*	$172,300
	Smyth, Jewett and Parker Varney (Sand and Equipment)		
	McDonough (Sand Only)		
	5 – Multiple Schools, Window Design and Replacement, and Envelope Repairs	Facilities	$2,069,760
	Total		**$3,789,260**
2	**$2,400,000 Bond**		
	New School Administration Building		$2,400,000
3	**$1,130,000 Qualified Energy Conservation Bond (QECB)**		
	Projects to be Determined	Facilities	$1,130,000

July 6, 2010 Committee on Community Improvem
Manchester School District
Handout

CIP Fund Balances approved for school projects:

511502	School Site Improvements	12,326.03
511007	School Recreational Improvements	9,352.61
511603	Recreational Facilities Improvements	14,606.94
511605	Veterans Park Memorial	2,115.76
510005	Parks Facilities Improvements	32,500.39
510907	Park Improvement Program	10,777.85
511110	Rockingham Trailway	5,974.82
330401	McLaughlin Addition	24.00
330501	School Capital Improvement	1,568.41
310402	School Capital Improvement	86.74
310303	School Improvement Program	558,000.00
811202	Architectural/Eng. Facilities	1,846.43
310207	School Facility Improvements	21,303.70
811607	Hallsville School Roof	197.58
810409	Hallsville School Roof	9,950.00
711109	Annual Bridge Rehab Program - Biron St.	120,624.00
		801,255.26

The window design/replacement project total cost of $2,069,760 is being funded as follows:

From the $2,870,000 bond	1,150,500.00
From the CIP Bond Balances above	551,655.26
Funding to be identified	367,604.74
	2,069,760.00

The CIP bond balances of $801,255.26 are being used for the following projects:

Central Practical Arts Façade Rebuild	45,000.00
State Mandated Oil Piping Upgrades	188,100.00
Hallsville painting of fire escape	16,500.00
Multiple window design/replacement	551,655.26
	801,255.26

Kevin A. Sheppard, P.E.
Public Works Director

Timothy J. Clougherty
Deputy Public Works Director

Kevin J. O'Maley, P.E.
Chief Facilities Manager

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Commissioners
Raymond Hebert
Joan Flurey
William F. Houghton, Jr.
Robert R. Rivard
Henry Bourgeois

CITY OF MANCHESTER

Highway Department
Facilities Division

July 22, 2010

From: Kevin O'Maley
Karen DeFrancis

To: Alderman Dan O'Neil, Chairman, CIP Committee

Subject: Manchester School District Bonds

The CIP Committee requested a list of projects that will be completed under the recent bonding that was approved by the Committee, and the Board of Mayor and Aldermen. The attachment to this memorandum provides that project list.

These projects were approved by the Building and Sites Committee on June 8, 2010, and by the Board of School Committee the following week.

Items 9 and 10 on the attached list will require an update to the Committee in the future. At this point in time we are engaging consultants for both these items. Once we have their reports and analysis we can provide this Committee with an update. The projects we undertake will be determined based on the funding available and the scope of work recommended by the consultants.

If there is anything else you need please let me know.

CC: Kevin Sheppard
Tim Clougherty
Bill Sanders
Sam Maranto
Barbara Connor

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E-mail: facilities@manchesternh.gov • Website: www.manchesternh.gov

	Project	Dept	FUNDING SOURCE $2.87mil Bond	$1.13mil QECB Bond	CIP Bond Balances Design Build	Other Issued Bonds	Total Funding
(1)	Code Improvements at Multiple Schools as per Manchester Fire Dept.	Facilities	$ 715,200.00				$ 715,200.00
	Sprinkler Systems at Bakersville & Webster						
	Stage Curtains Replacement at:						
	Gossler School						
	Hillside Middle School						
	McDonough School						
	Parker Varney School						
	Parkside Middle School						
	Smyth Road School						
	Southside Middle School						
	Webster School						
	Weston School						
	Classroom Door Replacement						
	Green Acres						
	Wilson Street School						
	Weston School						
	McDonough School						
	Stairwell Enclosure Upgrade at Bakersville & Webster						
(2)	Bakersville, ADA Compliant (Elevator and Lifts) Elevator Addition	Facilities	760,000.00				760,000.00
(3)	Parker Varney Site Design	P&R	72,000.00				72,000.00
(4)	Playground Replacements	P&R	172,300.00				172,300.00
	Smyth, Jewett, Parker Varney & McDonough						
(5)	Central Practical Arts Façade Rebuild	Facilities			45,000.00		45,000.00
(6)	State Mandated Oil Piping Upgrades, 11Schools	Facilities			188,100.00		188,100.00
	West						
	Hallsville						
	Bakersville						
	Parker Varney						
	Southside						
	Wilson						
	Jewett						
	Smyth						
	Green Acres						
	McDonough						
	Webster						
	Gossler						
	Hillside						
(7)	Hallsville, Paint Fire Escape	Facilities			16,500.00		16,500.00
(8)	Multiple School, Window Design and Replacement and Envelope Improvements - Consultant	Facilities			150,000.00		150,000.00
(9)	Multiple School, Window Design and Replacement and Envelope Improvements - awaiting consultants report	Facilities	1,150,500.00		158,400.00	243,255.26	1,552,155.26
	Bakersville Window and Envelope Problems						
	McDonough Parapet Repairs						
	McLaughlin Skylights in Media Center						
	Hillside Windows						
	Southside Windows						
	Parkside Windows						
	West High Makin Building Windows						
	Webster Window Replacement						
Subtotal			$ 2,870,000.00	$ -	$ 558,000.00	$ 243,255.26	$ 3,671,255.26
(10)	Energy Efficiency Projects - awaiting consultants report	Facilities		1,130,000.00			1,130,000.00
Total			$ 2,870,000.00	$ 1,130,000.00	$ 558,000.00	$ 243,255.26	$ 4,801,255.26

6/7/10 Tabled

Kevin A. Sheppard, P.E.
Public Works Director

Timothy J. Clougherty
Deputy Public Works Director

Commission
William F. Houghton Jr
Robert R. Rivard
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Henry R. Bourgeois
Raymond Hebert

CITY OF MANCHESTER
Highway Department

RECEIVED
JUN 01 2010
CITY CLERK'S OFFICE

May 26, 2010

C.I.P. Committee of the
Honorable Board of Mayor and Aldermen
C/O Mr. Matthew Normand
CITY CLERKS OFFICE
One City Hall Plaza
Manchester, NH 03103

Re: Request to Present Information on an Automated Vehicle Locator System

Gentlemen:

The Manchester Highway Department hereby requests to be placed on the agenda for the next available committee meeting to present a vehicle locator system.

Additional details on this subject will be forthcoming in the next several days.

Very truly yours,

Kevin A. Sheppard, P.E.
Director of Public Works

23-1

6/7/10 Tabled

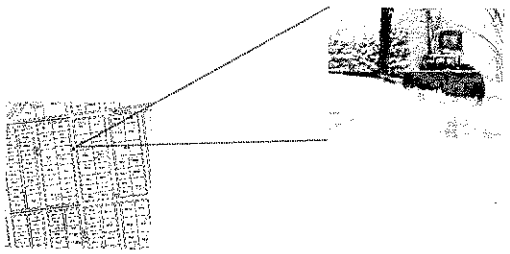
June 7, 2010 Committee on Community Improvement Highway Handout

AUTOMATED VEHICLE LOCATING SYSTEM (AVLS)

AUTOMATED VEHICLE LOCATING SYSTEM (AVLS)

WHAT IS IT?

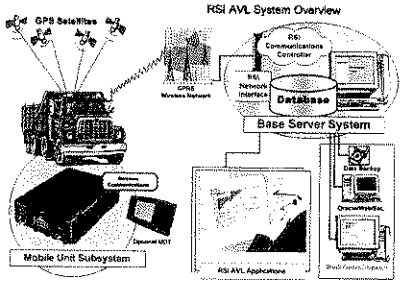
AVLS IS A TOOL THAT WORKS REAL TIME TO TRACK THE LOCATION AND ACTIVITY OF THE DEPARTMENT'S FLEET



AUTOMATED VEHICLE LOCATING SYSTEM (AVLS)

HOW DOES IT WORK?

EACH VEHICLE IS TRACKED THROUGH A GLOBAL POSITIONING SYSTEM INSTALLED IN THE VEHICLE.



AUTOMATED VEHICLE LOCATING SYSTEM (AVLS)

HOW IT WORKS

THE MODEM IN THE VEHICLE TRANSMITS INFORMATION ON THE VEHICLE'S MECHANICAL ACTIVITIES AND STATUS.

SPEED, RPM, ETC.

PLOW UP / PLOW DOWN

SPREADER ON / OFF

ENGINE TROUBLE

AUTOMATED VEHICLE LOCATING SYSTEM (AVLS)

BENEFITS TO THE ENVIRONMENT

IDLE TIME REPORT

The system can be reviewed for excessive idle times, which waste fuel, and increase emissions to the environment.

ROUTE EFFICIENCIES

Can be realized, saving wear and tear on the vehicles, and reduced emissions and fuel consumption. Last year the Department of Highways alone spent over $469,500 on fuel.

AUTOMATED VEHICLE LOCATING SYSTEM (AVLS)

BENEFITS

✓Manage vehicles and employees in real time

✓Decrease fuel costs by reducing idling, planning better routes and tracking maintenance

✓Increase the number of jobs performed or deliveries completed per day

✓Improve customer service with faster response times

✓Develop better driver safety with real-time alerts and reports about speed, and other driver behaviors

✓Lower emissions and carbon footprint with trip information reports detailing fuel usage based on travel, idle and PTO times

AUTOMATED VEHICLE LOCATING SYSTEM (AVLS)

BENEFITS

✓LOWER OPERATING COSTS.

✓LOWER MAINTENANCE COSTS.

✓COLLECTION OF DATA.

✓IMPROVED LONG TERM PLANNING AND BUDGETING.

✓WORKS WITH A WORK ORDER SYSTEM.

✓WORKS WITH AN ASSET MANAGEMENT SYSTEM.

✓CAN ALERT MECHANICS OF AN EMMINENT MECHANICAL FAILURE.

✓BETTER SERVICE TO THE COMMUNITY.

✓IMPROVED OVERALL BUDGET MANAGEMENT.

✓IMPROVED LONG TERM PLANNING, INCLUDING FLEET REPLACEMENT.

✓REDUCE THE CITY'S LIABILITY.

Crash on I-93: Lawsuit alleged state didn't make safe the road where boy died.

By JAMES A. KNOBLE

BRENTWOOD — The state Department of Transportation headed off a $2.5 million lawsuit that accused state road workers of failing to add and sound a section of interstate 93 lanes before a tractor-trailer collided with a car and killed a

AUTOMATED VEHICLE LOCATING SYSTEM (AVLS)

PRACTICAL APPLICATIONS

REFUSE TRUCK "TIPS" CAN BE MONITORED TO HELP IDENTIFY POTENTIAL INEFFICIENCIES OR DISPROPORTIONATE ROUTE ASSIGNMENTS

COMPLAINTS CAN BE HANDLED MORE EFFICIENTLY

"My trash was not picked up this morning"
By looking at the "bread crumb" trail on the map, we can tell if the driver went down the street in question.

23-3

AUTOMATED VEHICLE LOCATING SYSTEM (AVLS)

PRACTICAL APPLICATIONS

INDIVIDUAL DRIVERS CAN BE DIRECTED TO A TROUBLE CALL BASED ON LOCATION.

"Truck 609, we have a sewer backup at 123 Any Street."

RESPONSES TO CALLERS CAN BE MORE INTELLIGENT,

"The driver is right around the corner and should be there momentarily"

By using historical data collected in the system, we can estimate when a driver will be at a particular location.
"The driver is currently at 123 Any Street, and should be arriving at your street in 20-30 minutes.

ESTABLISH MOWING SCHEDULES AND TRACKING

AUTOMATED VEHICLE LOCATING SYSTEM (AVLS)

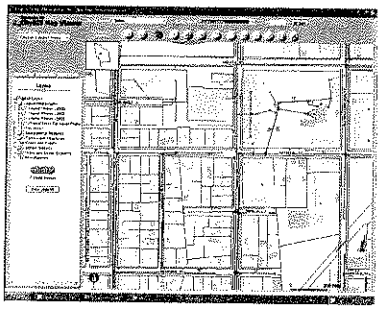
GETTING STARTED

THE CITY OF MANCHESTER ALREADY HAS ITS OWN COMPREHENSIVE GIS MAPPING

THIS MAPPING WILL BE USED AS A BASE MAP

AUTOMATED VEHICLE LOCATING SYSTEM (AVLS)

GETTING STARTED



MAPPING INCLUDES SANITARY AND STORMWATER INFRASTRUCTURE

AUTOMATED VEHICLE LOCATING SYSTEM (AVLS)

REPORTS ANSWER QUESTIONS:

HOW MANY MILES WERE DRIVEN LAST MONTH?

WHICH VEHICLES DROVE THE MOST?

HOW MANY VISITS TO A PARTICULAR LANDMARK SUCH AS THE SALT PILE?

DO WE HAVE AN AUDIT TRAIL TO ADDRESS AND LIMIT INSURANCE CLAIMS?

DO WE HAVE A RECORD TO FIGHT LIABILITY CLAIMS?

HOW LONG DOES A VEHICLE STAY ON A JOB?

HOW LONG DOES IT TAKE TO PLOW A PARTICULAR ROUTE?

HOW LONG DOES IT TAKE TO PLOW THE SIDEWALKS?

ARE DRIVERS USING THE MOST EFFICIENT ROUTES POSSIBLE?

AUTOMATED VEHICLE LOCATING SYSTEM (AVLS)

GETTING STARTED

GPS TRACKING COMPONENTS AND SENSOR CONNECTIONS WILL BE INSTALLED IN REFUSE PACKERS AND PLOW TRUCKS.

SYSTEM WILL BE PHASED INTO OTHER VEHICLES IN THE CITY'S FLEET LATER.

DISPATCHER WILL BE EQUIPPED WITH A COMPUTER AND MONITOR.

TRAINING WILL BE PROVIDED TO USERS (SUPERVISORS AND DISPATCHERS)

TRAINING WILL ALSO BE PROVIDED TO CITY MECHANICS.

AUTOMATED VEHICLE LOCATING SYSTEM (AVLS)

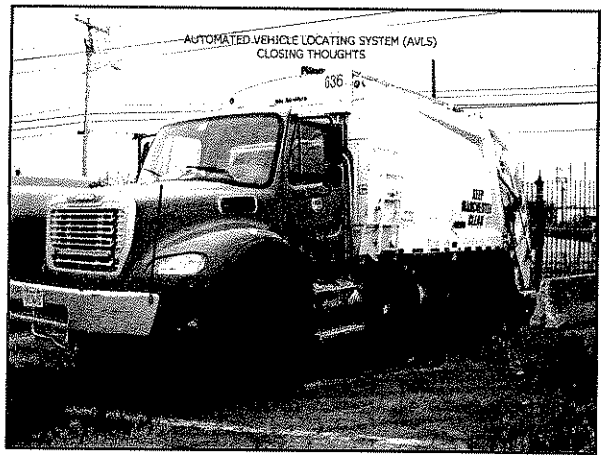
LOOKING AHEAD

AVLS BETTER POSITIONS THE DEPARTMENT TO INCORPORATE AN ASSET MANAGEMENT SYSTEM IN THE FUTURE, ALLOWING A COMPREHENSIVE LONG TERM MAINTENANCE PLAN FOR THE CITY'S INFRASTRUCTURE.

AVLS WILL ALLOW THE DEPARTMENT TO BEST SERVE THE NEEDS AND DEMANDS OF THE RESIDENTS OF MANCHESTER WITH BETTER LONG TERM PLANNING AND BUDGET MANAGEMENT, AND BY IMPROVING RESPONSE TIME TO TROUBLE CALLS.

INITIAL CAPITAL COSTS ARE $500-$1200 PER VEHICLE.

MONTHLY MONITORING FEES RANGE FROM $0 (RADIO) TO ABOUT $15/MONTH FOR CELLULAR



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