

City of Manchester, New Hampshire

FY 2015 Budget Summary

	FY 2015 Adopted Budget	
	Expenditures	Revenues
DEPARTMENTS		
ALDERMEN	\$ 70,000	\$ -
ASSESSORS	609,277	715,700
CITY CLERK	994,701	2,510,027
ECONOMIC DEVELOPMENT OFFICE	140,000	10,000
CITY SOLICITOR	1,288,379	499,000
FINANCE DEPARTMENT	956,042	6,227,876
INFORMATION SYSTEMS	1,469,151	146,000
MAYOR	230,525	
YOUTH SERVICES	595,714	
HUMAN RESOURCES	709,910	4,000
PLANNING & COMMUNITY DEVELOPMENT	1,980,662	2,112,000
FACILITIES DIVISION	6,376,505	5,852,913
TAX COLLECTOR	494,283	17,850,318
FIRE DEPARTMENT	19,624,585	819,189
POLICE DEPARTMENT	21,949,760	268,250
POLICE DEPARTMENT - CHARGEBACKS	-	709,809
HEALTH DEPARTMENT - CITY	1,417,271	225,500
HEALTH DEPARTMENT - SCHOOL	1,396,051	2,201,148
HIGHWAY DEPARTMENT	16,905,081	5,148,000
WELFARE DEPARTMENT	1,028,240	22,500
PARKS & RECREATION	3,128,462	1,138,992
LIBRARY	2,004,662	
SENIOR SERVICES	241,639	-
CENTRAL FLEET MANAGEMENT	3,164,824	158,000
SUB-TOTAL DEPARTMENTS:	\$ 86,775,724	\$ 46,619,222